MAR 28 1942

Government of Bombay

CIVIL BUDGET ESTIMATES

FOR THE YEAR

1942-43

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BOMBAY
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1942.

Price—Rs. 3 As. 6 *or* 6s.

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on 22 July, 2017

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CONTENTS

		Pages
1.	Schedule of expenditure authorised for the year 1942-43	1-2(a)
2.	Statements showing summary of the revenue and expenditure of the Government of Bombay for the years 1940-41, 1941-42 (budget and revised) and 1942-43 (budget) :—	
	(A) Statement of revenue	3-4
	(B) Statement of receipts under debt heads	5
	(C) Statement of expenditure charged to revenue and disbursements under capital heads	6-11
	(D) Statement of disbursements under debt heads	12
3.	Detailed estimates of revenue and receipts	13-56
4.	Detailed estimates of expenditure and disbursements	57-536
5.	Appendix I showing the summary of expenditure in England by sub-heads	537-544
6.	Index	545-559

NOTE

The expression "Voted" in this volume means either voted by the Legislative Assembly or authorised by the Governor in exercise of the powers of the Legislature assumed by him under the proclamation dated 4th November 1939.

MO-1 Bk H 1401—a

Schedule of expenditure authorised for the year 1942–43.

Heads of Expenditure.	Sums required to meet the expenditure charged on the revenues.	Sums required to meet other expenditure.	Total.
	Rs.	Rs.	Rs.
7, Land Revenue	*6,93,000*	60,75,000	67,68,000
8, Provincial Excise	*3,91,000*	36,60,000	40,51,000
9, Stamps	....	1,95,000	1,95,000
10, Forests	*3,41,000*	28,06,000	31,47,000
11, Registration	....	5,44,000	5,44,000
12, Charges on account of Motor Vehicles Acts ..	*11,10,000*	4,11,000	15,21,000
13, Other Taxes and Duties	....	14,97,000	14,97,000
17, Interest on works for which capital accounts are kept—Irrigation Works	*41,80,000*	....	41,80,000
Irrigation Works (including working expenses)—heads XVII, 18, 18 (1) and 19	*58,600**	24,81,900†	25,40,500
22, Interest on debt and other obligations	*1,09,46,000*	....	1,09,46,000
23, Appropriation for reduction or avoidance of debt ..	*6,70,000*	....	6,70,000
Carried over ..	*1,83,89,600*	1,76,69,900	3,60,59,500

* Made up as shown below :—

	Rs.
XVII—*Deduct*—Working Expenses	*5,500*
18, Other revenue expenditure financed from ordinary revenues—Public Works ..	*100*
Do. do. do. do. Civil Expenditure ..	*53,000*
	58,600

† Made up as shown below :—

	Rs.
XVII—*Deduct*—Working Expenses	10,72,100
18, Other revenue expenditure financed from ordinary revenues—Public Works ..	65,800
Do. do. do. do. Civil	12,68,000
18 (1), Other Revenue Expenditure financed from Famine Relief Fund	75,000
19, Construction of Irrigation Works	1,000
	24,81,900

Heads of Expenditure.	Sums required to meet the expenditure charged on the revenues.	Sums required to meet other expenditure.	Total.
	Rs.	Rs.	Rs.
Brought forward ..	*1,83,89,600*	1,76,69,900	3,60,59,500
25, General Administration	*20,90,000*	66,27,000	87,17,000
27, Administration of Justice	*20,44,000*	47,25,000	67,69,000
28, Jails and Convict Settlements	*71,000*	17,99,000	18,70,000
29, Police	*8,35,000*	1,68,53,000	1,76,88,000
30, Ports and Pilotage	*4,000*	1,000	5,000
36, Scientific Departments	....	1,08,200	1,08,200
37, Education	*3,68,000*	2,03,97,000	2,07,65,000
38, Medical	*2,90,000*	52,49,000	55,39,000
39, Public Health	*77,000*	54,75,000	55,52,000
40, Agriculture	*61,000*	20,71,000	21,32,000
41, Veterinary	*28,000*	4,68,000	4,96,000
42, Co-operation	*20,000*	12,86,000	13,06,000
43, Industries	....	10,45,000	10,45,000
47, Miscellaneous Departments	*75,000*	11,02,000	11,77,000
50, Civil Works	*6,68,200*‡	1,51,01,400‡	1,57,69,600‡
Carried over ..	*2,50,20,800*	9,99,77,500	12,49,98,300

‡ Made up as shown below :—

		Voted. Rs.	*Charged.* Rs.
50, Civil Works		1,45,46,000	*5,35,000*
XVII—*Deduct*—Working Expenses—			
Establishment	3,37,400		
Tools and Plant	10,000	2,79,400	*68,000*
18, Other Revenue Expenditure—			
Establishment	7,600		
Tools and Plant	500	6,200	*1,900*
XLI, Receipts from Electricity Schemes—*Deduct*—Working Expenses—			
Establishment	2,500		
Tools and Plant	200	2,200	*500*
51, Bombay Development Scheme—			
Establishment	1,42,700		
Tools and Plant	9,000	1,22,700	*29,000*
68, Construction of Irrigation, etc., works—			
Establishment	15,300		
Tools and Plant	1,000	13,300	*2,800*
80, Bombay Development Scheme—			
Establishment	27,600		
Tools and Plant	2,000	23,600	*6,000*
81, Capital Account of Civil Works, etc.—			
Establishment	1,25,000		
Tools and Plant	8,000	1,08,000	*25,000*
		1,51,01,400	*6,68,200*

Heads of Expenditure.	Sums required to meet the expenditure charged on the revenues.	Sums required to meet other expenditure.	Total.
	Rs.	Rs.	Rs.
Brought forward ..	*2,50,20,800*	9,99,77,500	12,49,98,300
51, Bombay Development Scheme	....	7,32,300	7,32,300
XLI—Receipts from Electricity Schemes—*Deduct* Working expenses	....	9,500	9,500
54, Famine	....	1,50,000	1,50,000
55, Superannuation Allowances and Pensions	*30,92,000*	99,26,000	1,30,18,000
56, Stationery and Printing	....	17,54,000	17,54,000
57, Miscellaneous	*78,000*	1,25,70,000	1,26,48,000
63, Extraordinary charges	....	24,000	24,000
Total, Expenditure on revenue account (including Revenue Expenditure and Capital Expenditure within Revenue Account)	*2,81,90,800*	12,51,43,300	15,33,34,100
68, Construction of Irrigation, etc., Works	*200*	58,700	58,900
70, Capital Outlay on Improvement of Public Health ..	*10,000*	5,98,000	6,08,000
80, Bombay Development Scheme	....	1,13,400	1,13,400
81, Capital Account of Civil Works outside the Revenue Account	....	4,99,000	4,99,000
83, Payments of commuted value of Pensions	*47,000*	1,33,000	1,80,000
Total, Capital Expenditure outside the Revenue Account	*57,200*	14,02,100	14,59,300
Advances repayable	....	6,30,000	6,30,000
Loans and Advances by Provincial Government ..	....	19,40,000	19,40,000
Loans from the Central Government	*70,55,000*	....	70,55,000
Provincial Road Fund	*11,50,000*	....	11,50,000
Total, Disbursements under Debt Heads ..	*82,05,000*	25,70,000	1,07,75,000
Grand Total ..	*3,64,53,000*	12,91,15,400	16,55,68,400

Heads of Revenue.	Reference to detailed Estimate.	Accounts, 1940–41.	Budget Estimate, 1941–42.	Revised Estimate, 1941–42.	Budget Estimate, 1942–43.
1	2	3	4	5	6
	Pages.	Rs.	Rs.	Rs.	Rs.
Principal Heads of Revenue—					
IV.—Taxes on Income other than Corporation tax.	13	83,20,000	89,20,000	1,45,40,000	1,67,40,000
VII.—Land Revenue	13	3,45,53,705	3,33,20,000	3,62,13,000	3,22,39,000
VIII.—Provincial Excise	15	2,21,12,485	2,06,09,000	2,48,12,000	2,42,92,000
IX.—Stamps—					
A. Non-Judicial..	19	83,89,185	71,50,000	90,00,000	83,00,000
B. Judicial	19	62,59,376	58,00,000	60,40,000	56,00,000
X.—Forest	21	44,53,768	41,25,000	62,52,000	54,86,000
XI.—Registration	23	15,02,291	14,48,000	15,18,000	14,85,000
XII.—Receipts under Motor Vehicles Acts ..	24	49,71,903	42,74,000	45,00,000	35,61,000
XIII.—Other Taxes and Duties	25	2,35,17,184	1,91,00,000	2,02,56,000	1,88,06,000
Total ..		11,40,79,897	10,47,46,000	12,31,31,000	11,65,09,000
Irrigation, Navigation, Embankment and Drainage Works—					
Irrigation Works—					
XVII.—Works for which capital accounts are kept—					
(1) Productive Works—	26–27				
Direct Receipts	26–27	1,78,132	1,55,500	1,80,000	1,53,000
Portion of Land Revenue due to Irrigation..	26–27	9,414	10,000	9,000	10,000
Deduct—Working Expenses	26–27	—31,018	—29,000	—44,000	—59,000
Net receipts or payments	26–27	1,56,528	1,36,500	1,45,000	1,04,000
(2) Unproductive Works—	26–27				
Direct Receipts	26–27	39,25,250	33,89,500	41,08,000	38,86,000
Portion of Land Revenue due to Irrigation..	26–27	11,226	14,000	14,000	14,000
Deduct—Working Expenses	26–27	—14,38,168	—13,14,000	—14,18,000	—13,66,000
Net receipts or payments	26–27	24,98,308	20,89,500	27,04,000	25,34,000
Total, Net receipts ..		26,54,836	22,26,000	28,49,000	26,38,000
XVIII.—Irrigation, Navigation, Embankment and Drainage Works for which no capital accounts are kept.	33	14,00,565	15,68,000	13,81,000	18,61,000
Debt Service—					
XX.—Interest	34	70,55,133	67,78,000	68,90,000	69,23,000
Carried over ..		12,51,90,431	11,53,18,000	13,42,51,000	12,79,31,000

Heads of Revenue.	Reference to detailed Estimate.	Accounts, 1940–41.	Budget Estimate, 1941–42.	Revised Estimate, 1941–42.	Budget Estimate, 1942–43.
	2	3	4	5	6
	Pages.	Rs.	Rs.	Rs.	Rs.
Brought forward ..		12,51,90,431	11,53,18,000	13,42,51,000	12,79,31,000
Civil Administration—					
XXI.—Administration of Justice	35	18,43,683	16,79,000	18,24,000	17,00,000
XXII.—Jails and Convict Settlements ..	36	4,80,317	4,29,000	4,72,000	4,57,000
XXIII.—Police	37	14,42,348	10,16,000	11,45,000	12,00,000
XXVI.—Education	39	25,60,119	17,82,000	20,75,000	19,15,000
XXVII.—Medical	41	15,79,821	15,78,000	17,84,000	17,64,000
XXVIII.—Public Health	41	29,51,737	37,07,000	32,87,000	53,37,000
XXIX.—Agriculture	42	4,56,961	9,35,000	9,75,000	9,31,000
XXX.—Veterinary	43	41,991	29,000	34,000	40,000
XXXI.—Co-operation	43	8,44,761	6,24,000	5,42,000	6,29,000
XXXII.—Industries	44	4,18,656	3,55,000	4,53,000	5,30,000
XXXVI.—Miscellaneous Departments ..	44	1,85,701	1,84,000	1,99,000	2,27,000
Total ..		1,28,06,095	1,23,18,000	1,27,90,000	1,47,30,000
Civil Works—					
XXXIX.—Civil Works	45	31,80,676	45,41,000	56,17,000	54,70,000
XL.—Bombay Development Scheme ..	45	14,26,472	13,22,000	15,35,000	14,65,000
XLI.—Receipts from Electricity Schemes ..	46	2,333	—6,000	—2,000	—2,000
Total ..		46,09,481	58,57,000	71,50,000	69,33,000
Miscellaneous—					
XLIII.—Transfers from Famine Relief Fund ..	47	2,20,919	2,26,000	2,18,000	2,25,000
XLIV.—Receipts in aid of Superannuation ..	47	7,43,880	7,02,000	6,38,000	6,19,000
XLV.—Stationery and Printing	48	4,15,706	4,00,000	5,08,000	4,36,000
XLVI.—Miscellaneous	49	5,32,060	8,00,000	8,81,000	9,23,000
Total ..		19,12,565	21,28,000	22,45,000	22,03,000
L.—Miscellaneous adjustments between Central and Provincial Governments ..	49	20,036	27,000	19,000	19,000
Total ..		20,036	27,000	19,000	19,000
Extraordinary Items—					
LI.—Extraordinary Receipts	49	2,85,034	17,000	1,04,000	....
Total ..		2,85,034	17,000	1,04,000	....
GRAND TOTAL ..		14,48,23,642	13,56,65,000	15,65,59,000	15,18,16,000

Receipts.	Reference to detailed Estimate.	Accounts, 1940–41.	Budget Estimate, 1941–42.	Revised Estimate, 1941–42.	Budget Estimate, 1942–43.
1	2	3	4	5	6
	Pages.	Rs.	Rs.	Rs.	Rs.
Revenue from Statement A		14,48,23,642	13,56,65,000	15,65,59,000	15,18,16,000
Excess of revenue over expenditure on revenue account		87,42,807	65,000	37,79,000	97,800
DEBT, DEPOSITS AND ADVANCES.					
N. Public Debt.					
Permanent debt	50	....	....	....	....
Floating debt		....	30,00,000	....	....
Loans from the Central Government ..		....	....	....	....
O. Unfunded Debt.					
State Provident Funds		57,23,148	59,50,000	60,00,000	61,00,000
Special Loans		1,50,000	....	....	....
P. Deposits and Advances.					
Famine Relief Fund	51	2,54,794	2,26,000	2,23,000	2,25,000
Appropriation for reduction or avoidance of debt		6,03,359	6,35,000	6,35,000	6,70,000
Provincial Road Fund		16,65,535	11,11,000	11,14,000	3,32,000
Special Development Fund		1,00,00,000	27,20,000	1,27,20,000	20,00,000
Post War Reconstruction Fund ..		....	....	....	22,40,000
Transfers from Famine Relief Fund ..		....	....	....	....
Depreciation Reserve Fund—Government Presses		25,202	28,000	30,000	30,000
Deposits of depreciation reserve of commercial concerns (Nasik Distillery) ..		20,000	20,000	20,000	20,000
Deposits of Local Funds		3,18,49,679	3,27,00,000	3,22,00,000	3,30,00,000
Departmental and Judicial Deposits—					
Civil Deposits	52	5,94,19,837	5,71,00,000	5,04,00,000	5,10,00,000
Other Accounts	52–53	29,69,286	41,42,000	45,06,000	48,28,000
Advances repayable		18,68,817	19,00,000	20,70,000	20,00,000
Permanent advances		4,964	4,000	2,000	4,000
Accounts with the Government of Burma ..		11,600	50,000	10,000	10,000
Accounts with the Reserve Bank ..	54–55	3,17,124	25,000	50,000	30,000
Suspense accounts		7,83,47,703	9,17,00,000	14,66,00,000	17,50,00,000
Cheques and Bills		3,21,67,035	3,15,00,000	3,30,00,000	3,30,00,000
Departmental and similar accounts ..		1,04,757	1,00,000	1,20,000	1,30,000
R. Loans and Advances by Provincial Government.		72,45,466	69,74,000	70,42,000	75,87,000
S. Remittances.					
Cash remittances and adjustments between officers rendering accounts to the same Accountant General	55	14,79,24,848	14,66,00,000	15,42,00,000	14,88,00,000
Remittances by bills		2,25,82,374	....	....	....
Adjusting account between Central and Provincial Governments		84,77,515	72,00,000	90,00,000	91,00,000
Adjusting accounts with Railways ..		14,28,634	16,00,000	17,00,000	17,00,000
Inter-Provincial Suspense account ..		1,85,256	6,00,000	1,20,000	5,00,000
Reserve Bank of India Remittances ..		2,07,58,381	2,50,00,000	4,43,00,000	4,32,00,000
Total—Debt Heads ..		43,41,05,314	42,08,85,000	50,60,62,000	52,15,06,000
Total Receipts ..		57,89,28,956	55,65,50,000	66,26,21,000	67,33,22,000
Opening balance ..		69,16,352	41,44,000‡	98,85,000*	46,44,000†
Grand Total ..		58,58,45,308	56,06,94,000	67,25,06,000	67,79,66,000

* This is exclusive of (*a*) 3,47,44 on account of investment of balance in treasury bills, (*b*) about 62 lakhs belonging to the Famine Relief Fund invested in Government of India Securities, and (*c*) about 17¾ lakhs of the Depreciation Reserve Fund of the Nasik Distillery invested mostly in Government of India Securities.

† This is exclusive of (*a*) 4,39,44 lakhs on account of investment of cash balance in treasury bills, (*b*) about 63 lakhs belonging to the Famine Relief Fund invested in Government of India Securities, (*c*) about 17¾ lakhs of the Depreciation Reserve Fund of the Nasik Distillery invested mostly in Government of India Securities and (*d*) 75 lakhs invested in long dated Government of India Securities.

‡ This is exclusive of (*a*) 2,93 lakhs on account of investment of balances in treasury bills, (*b*) about 62 lakhs belonging to the Famine Relief Fund invested in Government of India Securities and (*c*) about 17¾ lakhs of the Depreciation Reserve Fund of the Nasik Distillery invested mostly in Government of India Securities.

Heads of Expenditure.	Reference to detailed Estimate.	Accounts, 1940-41. Distribution of total into: Charged.	Voted.	Total.
1	2	3	4	5
	Pages.	Rs.	Rs.	Rs.
Direct Demands on the Revenue—				
7.—Land Revenue	57	*6,48,881*	58,68,801	65,17,682
8.—Provincial Excise	72	*4,23,070*	34,08,510	38,31,580
9.—Stamps	82	.....	2,01,512	2,01,512
10.—Forest	84	*3,85,252*	24,23,452	28,08,704
11.—Registration	89	....	5,24,191	5,24,191
12.—Charges on account of Motor Vehicles Acts ..	91	*23,87,157*	3,33,654	27,20,811
13.—Other Taxes and Duties	96	....	9,99,953	9,99,953
Total ..		*38,44,360*	1,37,60,073	1,76,04,433
Irrigation Revenue Account—				
17.—Interest on Works for which capital accounts are kept—Irrigation Works	100	*41,71,707*	....	41,71,707
18.—Other Revenue Expenditure financed from Ordinary Revenues—Works for which no capital accounts are kept—				
A.—Irrigation Works (P. W.)	101	*2,540*	83,764	86,304
B.—Navigation, Embankment and Drainage Works (P. W.)	102	*303*	6,718	7,021
A and B.—Irrigation Works (Civil)	103	*29,465*	8,09,346	8,38,811
18(1).—Other Revenue Expenditure financed from Famine Relief Fund	106	....	1,20,843	1,20,843
Total ..		*42,04,015*	10,20,671	52,24,686
Capital Account of Irrigation, Navigation and Drainage Works within the Revenue Account—				
19.—Construction of Irrigation, Navigation, Embankment and Drainage Works—				
A.—Financed from Famine Relief Fund	106	....	....	....
B.—Financed from Ordinary Revenues		*1*	26	27
Total ..		*1*	26	27
Debt Services—				
22.—Interest on Debt and Other Obligations	107	*1,15,22,715*	....	1,15,22,715
23.—Appropriation for Reduction or Avoidance of Debt	108	*6,03,359*	....	6,03,359
Total ..		*1,21,26,074*	....	1,21,26,074
Civil Administration—				
25.—General Administration	109	*18,91,787*	56,27,890	75,19,677
27.—Administration of Justice	154	*20,17,777*	45,45,576	65,63,353
28.—Jails and Convict Settlements	174	*65,852*	17,95,735	18,61,587
Carried over ..		*39,75,416*	1,19,69,201	1,59,44,617
		2,01,74,450	1,47,80,770	3,49,55,220

Budget Estimate, 1941–42.			Revised Estimate, 1941–42.			Budget Estimate, 1942–43.		
Distribution of total into		Total.	Distribution of total into		Total.	Distribution of total into		Total.
Charged.	Voted.		Charged.	Voted.		Charged.	Voted.	
6	7	8	9	10	11	12	13	14
Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
6,73,000	59,29,000	66,02,000	*6,81,000*	61,31,000	68,12,000	*6,93,000*	60,75,000	67,68,000
4,11,000	33,20,000	37,31,000	*3,84,000*	37,29,000	41,13,000	*3,91,000*	36,60,000	40 51,000
....	1,95,000	1,95,000	....	2,03,000	2,03,000	....	1,95,000	1,95,000
3,95,000	23,54,000	27,49,000	*3,73,000*	27,64,000	31,37,000	*3,41,000*	28,06,000	31,47,000
....	5,38,000	5,38,000	....	5,69,000	5,69,000	....	5,44,000	5,44,000
18,75,000	3,02,000	21,77,000	*18,60,000*	4,63,000	23,23,000	*11,10,000*	4,11,000	15,21,000
....	14,83,000	14,83,000	....	15,04,000	15,04,000	....	14,97,000	14,97,000
33,54,000	1,41,21,000	1,74,75,000	*32,98,000*	1,53,63,000	1,86,61,000	*25,35,000*	1,51,88,000	1,77,23,000
41,84,000	....	41,84,000	*41,75,000*	....	41,75,000	*41,80,000*	....	41,80,000
800	61,900	62,700	*1,800*	81,600	83,400	*1,800*	65,600	67,400
200	6,100	6,300	*200*	9,400	9,600	*200*	6,400	6,600
32,000	9,32,000	9,64,000	*35,000*	7,39,000	7,74,000	*53,000*	12,68,000	13,21,000
....	1,51,000	1,51,000	....	1,43,000	1,43,000	....	75,000	75,000
42,17,000	11,51,000	53,68,000	*42,12,000*	9,73,000	51,85,000	*42,35,000*	14,15,000	56,50,000
....	....	....	....	....	....	....	....	....
....	1,000	1,000	....	....	....	....	1,000	1,000
....	1,000	1,000	....	....	....	....	1,000	1,000
1,11,94,000	....	1,11,94,000	*1,12,13,000*	....	1,12,13,000	*1,09,46,000*	....	1,09,46,000
6,35,000	....	6,35,000	*6,35,000*	....	6,35,000	*6,70,000*	....	6,70,000
1,18,29,000	....	1,18,29,000	*1,18,48,000*	....	1,18,48,000	*1,16,16,000*	....	1,16,16,000
19,78,000	63,85,000	83,63,000	*19,37,000*	69,30,000	88,67,000	*20,90,000*	66,27,000	87,17,000
20,76,000	45,50,000	66,26,000	*20,57,000*	46,62,000	67,19,000	*20,44,000*	47,25,000	67,69,000
53,000	16,98,000	17,51,000	*61,000*	20,52,000	21,13,000	*71,000*	17,99,000	18,70,000
41,07,000	1,26,33,000	1,67,40,000	*40,55,000*	1,36,44,000	1,76,99,000	*42,05,000*	1,31,51,000	1,73,56,000
1,94,00,000	1,52,73,000	3,46,73,000	*1,93,58,000*	1,63,36,000	3,56,94,000	*1,83,86,000*	1,66,04,000	3,49,90,000

Heads of Expenditure.	Reference to detailed Estimate.	Accounts, 1940–41.		
		Distribution of total into		Total.
		Charged.	Voted.	
	2	3	4	5
	Pages.	Rs.	Rs.	Rs.
Brought forward ..		*2,01,74,450*	1,47,80,770	3,49,55,220
		39,75,416	1,19,69,201	1,59,44,617
Civil Administration—*contd.*				
29.—Police	188	*9,11,474*	1,48,42,652	1,57,54,126
30.—Ports and Pilotage	221	*5,414*	210	5,624
36.—Scientific Departments	222	....	1,08,546	1,08,546
37.—Education	223	*3,55,693*	1,89,74,683	1,93,30,376
38.—Medical	260	*3,55,576*	50,87,677	54,43,253
39.—Public Health	287	*1,17,429*	26,95,086	28,12,515
40.—Agriculture	304	*96,477*	10,78,029	11,74,506
41.—Veterinary	340	*28,542*	4,10,374	4,38,916
42.—Co-operation	346	*38,782*	17,86,336	18,25,118
43.—Industries	381	....	6,95,679	6,95,679
47.—Miscellaneous Departments	397	*77,213*	8,90,075	9,67,288
Total ..		*59,62,016*	5,85,38,548	6,45,00,564
Civil Works.				
50.—Civil Works	410	*5,70,494*	96,35,893	1,02,06,387
51.—Bombay Development Scheme	451	*18,917*	7,89,333	8,08,250
53.—Capital Outlay on Electricity schemes met out of revenue	454	*1,431*	11,041	12,472
Total ..		*5,90,842*	1,04,36,267	1,10,27,109
Carried over ..		*2,67,27,308*	8,37,55,585	11,04,82,893

Budget Estimate, 1941–42.			Revised Estimate, 1941–42.			Budget Estimate, 1942–43.		
Distribution of total into			Distribution of total into			Distribution of total into		
Charged.	Voted.	Total.	Charged.	Voted.	Total.	Charged.	Voted.	Total.
6	7	8	9	10	11	12	13	14
Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
1,94,00,000	1,52,73,000	3,46,73,000	*1,93,58,000*	1,63,36,000	3,56,94,000	*1,83,86,000*	1,66,04,000	3,49,90,000
41,07,000	1,26,33,000	1,67,40,000	*40,55,000*	1,36,44,000	1,76,99,000	*42,05,000*	1,31,51,000	1,73,56,000
9,17,000	1,52,17,000	1,61,34,000	*8,08,000*	1,64,52,000	1,72,60,000	*8,35,000*	1,68,53,000	1,76,88,000
5,000	1,000	6,000	*1,500*	500	2,000	*4,000*	1,000	5,000
....	1,08,000	1,08,000	....	1,08,000	1,08,000	....	1,08,200	1,08,200
3,81,000	2,03,07,000	2,06,88,000	*3,64,000*	2,04,89,000	2,08,53,000	*3,68,000*	2,03,97,000	2,07,65,000
3,54,000	47,01,000	50,55,000	*2,10,000*	53,96,000	56,06,000	*2,90,000*	52,49,000	55,39,000
1,21,000	38,95,000	40,16,000	*84,000*	32,76,000	33,60,000	*77,000*	54,75,000	55,52,000
91,000	19,60,000	20,51,000	*86,000*	20,51,000	21,37,000	*61,000*	20,71,000	21,32,000
28,000	4,49,000	4,77,000	*30,000*	4,59,000	4,89,000	*28,000*	4,68,000	4,96,000
33,000	11,55,000	11,88,000	*20,000*	15,29,000	15,49,000	*20,000*	12,86,000	13,06,000
....	9,61,000	9,61,000	....	9,27,000	9,27,000	....	10,45,000	10,45,000
74,000	9,63,000	10,37,000	*77,000*	10,17,000	10,94,000	*75,000*	11,02,000	11,77,000
61,11,000	6,23,50,000	6,84,61,000	*57,35,500*	6,53,48,500	7,10,84,000	*59,63,000*	6,72,06,200	7,31,69,200
5,94,000	1,21,57,000	1,27,51,000	*5,52,000*	1,37,44,000	1,42,96,000	*5,35,000*	1,45,46,000	1,50,81,000
20,000	7,85,000	8,05,000	*28,000*	8,25,000	8,53,000	*29,000*	8,55,000	8,84,000
....	3,000	3,000	....	5,000	5,000	....	....	....
6,14,000	1,29,45,000	1,35,59,000	*5,80,000*	1,45,74,000	1,51,54,000	*5,64,000*	1,54,01,000	1,59,65,000
2,61,25,000	9,05,68,000	11,66,93,000	*2,56,73,500*	9,62,58,500	12,19,32,000	*2,49,13,000*	9,92,11,200	12,41,24,000

Heads of Expenditure.	Reference to detailed Estimate.	Accounts, 1940-41. Distribution of total into: Charged.	Voted.	Total.
1	2	3	4	5
	Pages.	Rs.	Rs.	Rs.
Brought forward ..		*2,67,27,308*	8,37,55,585	11,04,82,893
Miscellaneous—				
54.—Famine—				
A.—Famine Relief	456	*567*	99,510	1,00,077
B.—Transfers to Famine Relief Fund		....	....	....
55.—Superannuation Allowances and Pensions ..	457	*30,11,367*	94,75,832	1,24,87,199
56.—Stationery and Printing	461	....	17,04,974	17,04,974
57.—Miscellaneous	468	....	1,10,21,181	1,10,21,181
Total ..		*30,11,934*	2,23,01,497	2,53,13,431
Extraordinary Items—				
63.—Extraordinary Charges	476	*15,492*	2,69,019	2,84,511
Total, Expenditure on revenue account (including Revenue Expenditure and Capital Expenditure within Revenue Account)		*2,97,54,734*	10,63,26,101	13,60,80,835
Excess of expenditure over revenue		....	....	....
Capital Expenditure outside the Revenue Account—				
68.—Construction of Irrigation, Navigation, Embankment and Drainage Works	489	*8,270*	78,750	87,020
70.—Capital outlay on Improvement of Public Health ..	491	*355*	31,736	32,091
80.—Bombay Development Scheme	493	*2,249*	— 12,819	— 10,570
81.—Capital Account of Civil Works outside the Revenue Account	496	*16,991*	6,01,318	6,18,309
83.—Payments of Commuted Value of Pensions ..	497	— *14,340*	2,85,032	2,70,692
Total, Capital expenditure outside the Revenue Account ..		*13,525*	9,84,017	9,97,542
Total Expenditure—Statement C ..		*2,97,68,259*	10,73,10,118	13,70,78,377

Budget Estimate, 1941–42.			Revised Estimate, 1941–42.			Budget Estimate, 1942–43.		
Distribution of total into		Total.	Distribution of total into		Total.	Distribution of total into		Total.
Charged.	Voted.		Charged.	Voted.		Charged.	Voted.	
6	7	8	9	10	11	12	13	14
Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
2,61,25,000	9,05,68,000	11,66,93,000	*2,56,73,500*	9,62,58,500	12,19,32,000	*2,49,13,000*	9,92,11,200	12,41,24,200
....	75,000	75,000	....	75,000	75,000	....	1,50,000	1,50,000
....	....	....	....	....	....	....	....	....
30,12,000	1,01,65,000	1,31,77,000	*30,74,000*	96,83,000	1,27,57,000	*30,92,000*	99,26,000	1,30,18,000
....	16,38,000	16,38,000	....	19,11,000	19,11,000	....	17,54,000	17,54,000
....	40,16,000	40,16,000	*73,000*	1,60,02,000	1,60,75,000	*78,000*	1,25,70,000	1,26,48,000
30,12,000	1,58,94,000	1,89,06,000	*31,47,000*	2,76,71,000	3,08,18,000	*31,70,000*	2,44,00,000	2,75,70,000
....	1,000	1,000	*—2,000*	32,000	30,000	....	24,000	24,000
2,91,37,000	10,64,63,000	13,56,00,000	*2,88,18,500*	12,39,61,500	15,27,80,000	*2,80,83,000*	12,36,35,200	15,17,18,200
....	....	....	....	....	....	....	....	....
10,000	3,07,000	3,17,000	*8,000*	1,59,000	1,67,000	*3,000*	72,000	75,000
2,000	77,000	79,000	*2,000*	2,24,000	2,26,000	*10,000*	5,98,000	6,08,000
7,000	1,74,000	1,81,000	*6,000*	— 15,000	— 9,000	*6,000*	— 5,51,000	— 5,45,000
24,000	7,64,000	7,88,000	*33,000*	7,92,000	8,25,000	*25,000*	6,07,000	6,32,000
38,000	2,00,000	2,38,000	*91,000*	22,000	1,13,000	*47,000*	1,33,000	1,80,000
81,000	15,22,000	16,03,000	*1,40,000*	11,82,000	13,22,000	*91,000*	8,59,000	9,50,000
2,92,18,000	10,79,85,000	13,72,03,000	*2,89,58,500*	12,51,43,500	15,41,02,000	*2,81,74,000*	12,44,94,200	15,26,68,200

D.—Statement of Disbursements under Debt Heads.

Disbursements.	Reference to detailed Estimate.	Accounts, 1940–41.	Budget Estimate, 1941–42.	Revised Estimate, 1941–42.	Budget Estimate, 1942–43.
1	2	3	4	5	6
	Pages.	Rs.	Rs.	Rs.	Rs.
Expenditure from Statement C ..		13,70,78,377	13,72,03,000	15,41,02,000	15,26,68,200
DEBT, DEPOSITS AND ADVANCES.					
N. Public Debt.					
Permanent debt		4,500	....	20,000	....
Floating debt		....	30,00,000	....	....
Loans from the Central Government		65,61,618	68,02,000	68,02,000	70,55,000
O. Unfunded Debt.					
Special Loans	498	89,174	2,00,000	1,42,000	29,000
State Provident Funds	498	39,23,671	42,00,000	41,00,000	41,00,000
P. Deposits and Advances.					
Famine Relief Fund		2,20,919	3,36,000	2,18,000	2,96,000
Appropriation for reduction or avoidance of debt		....	....	....	....
Provincial Road Fund		15,05,291	14,25,000	17,18,000	11,50,000
Special Development Fund		16,19,843*	35,71,000*	43,70,000*	60,44,000*
Depreciation Reserve Fund—Government Presses	499	17,183	72,000	35,000	97,000
Deposits of depreciation reserves of commercial concerns (Nasik Distillery)		1,675	5,000	5,000	11,000
Deposits of Local Funds		3,21,21,562	3,27,00,000	3,20,00,000	3,30,00,000
Departmental and Judicial Deposits—					
Civil Deposits	500–501	5,89,29,291	5,76,00,000	5,04,00,000	5,10,00,000
Other Accounts	500–501	26,95,482	42,10,000	39,03,000	48,28,000
Advances repayable		18,70,206	19,00,000	20,70,000	20,00,000
Permanent advances	501	5,160	4,000	10,000	4,000
Accounts with the Government of Burma	501	11,600	50,000	10,000	10,000
Accounts with the Reserve Bank	501	97,248	25,000	64,000	30,000
Suspense accounts		9,38,86,168	8,88,00,000	15,58,00,000	17,31,40,000
Cheques and Bills		3,21,43,211	3,15,00,000	3,32,00,000	3,30,00,000
Departmental and similar accounts	502	91,243	1,00,000	1,20,000	1,30,000
Miscellaneous Security Purchase Accounts		....	....	75,00,000	....
R. Loans and Advances by Provincial Government		10,16,565	14,01,000	15,83,000	19,40,000
S. Remittances.					
Cash remittances and adjustments between officers rendering accounts to the same Accountant General		14,82,84,421	14,66,00,000	15,45,00,000	14,88,00,000
Remittances by bills		2,29,11,344	....	....	....
Adjusting Account between Central and Provincial Governments ..	502	85,74,914	72,00,000	90,00,000	91,00,000
Adjusting accounts with Railways	502	15,90,851	16,00,000	15,50,000	17,00,000
Inter-Provincial Suspense Account	502	65,470	6,00,000	2,40,000	5,00,000
Reserve Bank of India Remittances	502	2,06,43,029	2,50,00,000	4,44,00,000	4,32,00,000
Total, Disbursements under Debt Heads ..		43,88,81,639	41,89,01,000	51,37,60,000	52,11,64,000
Total, Disbursements ..		57,59,60,016	55,61,04,000	66,78,62,000	67,38,32,200
Closing Balance ..		98,85,292†	45,90,000‖	46,44,000‡	41,33,800§
Grand Total ..		58,58,45,308	56,06,94,000	67,25,06,000	67,79,66,000

*For details *vide* Appendix regarding special Development Fund in the Budget Memorandum for 1942–43.

†This is exclusive of (*a*) 3,47,44 on account of investment of balance in treasury bills, (*b*) about 63 lakhs belonging to the Famine Relief Fund invested in Government of India Securities, (*c*) about 17¾ lakhs of the Depreciation Reserve Fund of the Nasik Distillery invested mostly in Government of India Securities.

‡This is exclusive of (*a*) 4,39,44 on account of investment of cash balance in treasury bills, (*b*) about 62 lakhs belonging to the Famine Relief Fund invested in Government of India Securities, (*c*) about 17¾ lakhs of the Depreciation Reserve Fund of the Nasik Distillery invested mostly in Government of India Securities and (*d*) 75 lakhs invested in long dated Government of India Securities.

§This is exclusive of (*a*) 4,20,84 on account of investment of cash balance in treasury bills, (*b*) about 63 lakhs belonging to the Famine Relief Fund invested in Government of India Securities, (*c*) about 17¾ lakhs of the Depreciation Reserve Fund of the Nasik Distillery invested mostly in Government of India Securities and (*d*) 75 lakhs invested in long dated Government of India Securities.

‖This is exclusive of (*a*) 2,64 lakhs on account of investment of cash balance in treasury bills, (*b*) about 63 lakhs belonging to the Famine Relief Fund invested in Government of India securities, and (*c*) about 17¾ lakhs of the Depreciation Reserve Fund of the Nasik Distillery invested mostly in Government of India securities.

DETAILED ESTIMATES OF REVENUE AND RECEIPTS

—	Detailed Account No.	Accounts, 1940–41.	Budget Estimate, 1941–42.	Revised Estimate, 1941–42.	Budget Estimate, 1942–43.
		Rs.	Rs.	Rs.	Rs.
IV—TAXES ON INCOME OTHER THAN CORPORATION TAX.					
SHARE OF NET PROCEEDS ASSIGNED TO PROVINCES		83,20,000	89,20,000	1,45,40,000	1,67,40,000
VII—LAND REVENUE.					
ORDINARY REVENUE	VIIA	3,44,80,305	3,33,00,000	3,60,00,000	3,20,00,000
SALE PROCEEDS OF WASTE LANDS AND REDEMPTION OF LAND TAX ..		1,71,157	1,42,000	1,90,000	1,70,000
RECOVERIES ON ACCOUNT OF SURVEY AND SETTLEMENT CHARGES ..	VIIB	2,08,094	1,80,000	1,92,000	1,92,000
RECOVERY OF COST OF MAINTENANCE OF BOUNDARY PILLARS ..		2	....	....	....
RECOVERIES OF OVERPAYMENTS		12,265	5,000	11,000	8,000
COLLECTION OF PAYMENTS FOR SERVICES RENDERED		1,33,875	80,000	80,000	80,000
MISCELLANEOUS	VIIC	4,96,347	5,27,000	5,63,000	5,46,000
TRANSFER FROM THE DEPOSIT ACCOUNT OF THE SPECIAL DEVELOPMENT FUND		....	50,000	83,000	1,50,000
Deduct—PORTION OF LAND REVENUE DUE TO IRRIGATION (*vide* pages 26 and 27), etc., for which capital accounts are kept		—7,11,727	—6,44,000	—6,63,000	—6,64,000
Deduct—PORTION OF LAND REVENUE DUE TO IRRIGATION (*vide* page 33), etc., for which no capital accounts are kept					
TOTAL, LAND REVENUE ..		3,47,90,318	3,36,40,000	3,64,56,000	3,24,82,000
Deduct—REFUNDS		—2,36,613	—3,20,000	—2,43,000	—2,43,000
TOTAL ..		3,45,53,705	3,33,20,000	3,62,13,000	3,22,39,000

DETAILED ACCOUNT No. VII-A. LAND REVENUE. Ordinary Revenue.	Accounts, 1940–41.	Budget Estimate, 1941–42.	Revised Estimate, 1941–42.	Budget Estimate, 1942–43.
	Rs.	Rs.	Rs.	Rs.
Fixed Collections—				
Ordinary fixed revenue	3,31,14,600	3,22,00,000	3,47,00,000	3,10,00,000
Fluctuating Collections—				
Miscellaneous land revenue appearing in Tharavbands	13,65,705	11,00,000	13,00,000	10,00,000
TOTAL ..	3,44,80,305	3,33,00,000	3,60,00,000	3,20,00,000
DETAILED ACCOUNT No. VII-B. LAND REVENUE. Recoveries on account of Survey and Settlement charges.				
Recoveries on account of Pot Hissa Survey operations	1,06,431	1,04,000	1,16,000	1,16,000
Recoveries on account of City Survey operations	9,800	16,000	16,000	16,000
Recoveries on account of cost of boundary marks recoverable from landholders ..	91,863	60,000	60,000	60,000
TOTAL ..	2,08,094	1,80,000	1,92,000	1,92,000
DETAILED ACCOUNT No. VII-C. LAND REVENUE. Miscellaneous.				
Other items	4,96,347	4,30,000	4,30,000	4,10,000
Receipts from quarry fees		97,000	97,000	1,00,000
Annual assignment by the Central Government	....	....	36,000	36,000
TOTAL ..	4,96,347	5,27,000	5,63,000	5,46,000

VIII-PROVINCIAL EXCISE.	Detailed Account No.	Accounts, 1940–41.	Budget Estimate, 1941–42.	Revised Estimate, 1941–42.	Budget Estimate, 1942–43.
		Rs.	Rs.	Rs.	Rs.
COUNTRY SPIRITS	VIII-A	76,68,959	71,26,000	84,87,000	82,40,000
COUNTRY FERMENTED LIQUOR	VIII-B	42,43,750	40,98,000	44,13,000	44,35,400
MALT LIQUORS	VIII-C	29,841	18,000	38,000	38,000
WINES AND SPIRITS (FOREIGN LIQUORS OTHER THAN BEER, MEDICATED WINES AND COMMERCIAL SPIRITS)	VIII-D	45,21,846	39,67,000	56,50,000	54,90,000
RECEIPTS FROM COMMERCIAL SPIRITS INCLUDING DENATURED SPIRITS AND MEDICATED WINES		3,75,330	3,50,000	3,50,000	3,51,000
OPIUM	VIII-E	14,88,746	15,51,100	16,09,000	16,06,700
DUTIES ON MEDICINAL AND TOILET PREPARATIONS CONTAINING ALCOHOL, OPIUM, ETC.		2,80,545	2,10,000	4,00,000	2,90,000
HEMP AND OTHER DRUGS	VIII-F	12,38,041	11,21,000	13,65,000	13,40,400
RECEIPTS FROM DISTILLERIES	VIII-G	21,04,828	20,65,900	22,51,000	23,16,000
FINES, CONFISCATIONS AND MISCELLANEOUS	VIII-H	5,03,095	3,80,000	5,26,000	5,23,500
RECOVERIES OF OVERPAYMENTS		11,988	....	2,000	....
COLLECTION OF PAYMENTS FOR SERVICES RENDERED		5,946	7,000	6,000	5,000
TOTAL ..		2,24,72,915	2,08,94,000	2,50,97,000	2,46,36,000
Deduct—REFUNDS	VIII-K	—3,60,430	—2,85,000	—2,85,000	—3,44,000
TOTAL ..		2,21,12,485	2,06,09,000	2,48,12,000	2,42,92,000

DETAILED ACCOUNT No. VIII-A.
PROVINCIAL EXCISE.
Country Spirits.

Still-head duty	50,97,054	47,26,000	56,00,000	53,82,500
Licence fees (*a*)	25,71,905	24,00,000	28,87,000	28,57,500
TOTAL ..	76,68,959	71,26,000	84,87,000	82,40,000

(*a*) Includes vend fees also.

DETAILED ACCOUNT No. VIII-B. PROVINCIAL EXCISE. Country Fermented Liquor.	Accounts, 1940–41.	Budget Estimate, 1941–42.	Revised Estimate, 1941–42.	Budget Estimate, 1942–43.
	Rs.	Rs.	Rs.	Rs.
Tree-tax receipts	17,90,689	16,25,000	18,00,000	17,68,500
Licence fees (*a*)	24,53,061	24,73,000	26,13,000	26,66,900
TOTAL ..	42,43,750	40,98,000	44,13,000	44,35,400
DETAILED ACCOUNT No. VIII-C. PROVINCIAL EXCISE. Malt Liquors.				
Duty on beer manufactured in India	26,418	15,000	34,500	34,000
Licence fees for sale of beer manufactured in India or elsewhere ..	3,423	3,000	3,500	4,000
TOTAL ..	29,841	18,000	38,000	38,000
DETAILED ACCOUNT No. VIII-D. PROVINCIAL EXCISE. Wines and Spirits (Foreign liquors other than beer, medicated wines and commercial spirits).				
Duty on wines and spirits manufactured in India and classed as foreign liquor ..	16,01,097	12,60,000	22,00,000	20,40,000
Licence fees for the sale of foreign liquor generally whether imported or manufactured in India	25,56,748	23,50,000	30,00,000	30,00,000
Excise pass fee on foreign liquor	3,64,001	3,57,000	4,50,000	4,50,000
TOTAL ..	45,21,846	39,67,000	56,50,000	54,90,000

(*a*) Includes vend fees also.

DETAILED ACCOUNT No. VIII-E. PROVINCIAL EXCISE. Opium.	Accounts, 1940–41.	Budget Estimate, 1941–42.	Revised Estimate, 1941–42.	Budget Estimate, 1942–43.
	Rs.	Rs.	Rs.	Rs.
Cost price of Excise Opium	5,07,778	2,62,600	3,08,900	2,96,100
Gain on sale of Excise Opium	5,45,075	8,53,500	8,42,700	8,55,500
Licence fees (*a*)	4,35,893	4,35,000	4,57,400	4,55,100
TOTAL ..	14,88,746	15,51,100	16,09,000	16,06,700

DETAILED ACCOUNT No. VIII-F. PROVINCIAL EXCISE. Hemp and other Drugs.				
Duty on Ganja	8,05,731	7,00,000	9,00,000	8,97,000
Duty on Bhang	27,563	23,000	25,000	25,300
Duty on Charas	20,689	23,000	22,000	....
Licence fees (including warehouse dues) (*a*)	3,84,058	3,75,000	4,18,000	4,18,100
TOTAL ..	12,38,041	11,21,000	13,65,000	13,40,400

(*a*) Includes vend fees also.

DETAILED ACCOUNT No. VIII-G. PROVINCIAL EXCISE. Receipts from Distilleries.	Accounts, 1940–41.	Budget Estimate, 1941–42.	Revised Estimate, 1941–42.	Budget Estimate, 1942–43.
SUMMARY.	Rs.	Rs.	Rs.	Rs.
Dhadgaon Distillery	54,910	50,300	60,300	*
Nasik Distillery	20,42,596	20,08,600	21,82,500	22,52,000
Other Distilleries	7,322†	7,000†	8,200†	64,000
TOTAL ..	21,04,828	20,65,900	22,51,000	23,16,000
DHADGAON DISTILLERY.				
Sale proceeds of spirits	52,572	50,000	60,000	*
Miscellaneous receipts	2,338	300	300	*
TOTAL ..	54,910	50,300	60,300	*
NASIK DISTILLERY.				
Sale proceeds of spirits	18,94,533	18,60,000	20,25,500	21,00,000
Coopering receipts	18,507	20,000	20,000	20,000
Miscellaneous receipts	1,29,556	1,28,600	1,37,000	1,32,000
TOTAL ..	20,42,596	20,08,600	21,82,500	22,52,000
OTHER DISTILLERIES.				
Sale proceeds of spirits	7,137†	6,800†	8,000†	63,300
Miscellaneous receipts	185†	200†	200†	700
TOTAL ..	7,322†	7,000†	8,200†	64,000
DETAILED ACCOUNT No. VIII-H. PROVINCIAL EXCISE. Fines, Confiscations and Miscellaneous.				
Fines and forfeitures	31,154	26,000	26,000	25,000
Miscellaneous	4,71,941	3,54,000	5,00,000	4,98,500
TOTAL ..	5,03,095	3,80,000	5,26,000	5,23,500
DETAILED ACCOUNT No. VIII-K. PROVINCIAL EXCISE. *Deduct*—Refunds.				
Excise receipts in the Presidency proper	—3,56,287	—2,80,000	—2,80,000	—3,39,000
Excise receipts at Nasik Distillery	—4,143	—5,000	—5,000	—5,000
TOTAL ..	—3,60,430	—2,85,000	—2,85,000	—3,44,000

* Shown under "Other Distilleries".

† Pertains to "Chowka Distillery".

IX.—STAMPS.	Detailed Account No.	Accounts, 1940–41.	Budget Estimate, 1941–42.	Revised Estimate, 1941–42.	Budget Estimate, 1942–43.
		Rs.	Rs.	Rs.	Rs.
A-Non-Judicial—					
Stamp duties on bills of exchange, cheques and other commercial documents	IXA	20,95,165	19,00,000	23,30,000	22,22,000
Sale of other non-judicial stamps	IXB	58,00,943	49,40,000	59,10,000	56,34,000
Duty on impressing documents	IXC	4,86,035	3,10,000	7,67,000	4,44,000
Fines and penalties	....	30,129	25,000	30,000	30,000
Miscellaneous	IXD	49,096	45,000	50,000	50,000
	....	84,61,368	72,20,000	90,87,000	83,80,000
Deduct—Refunds ..	....	— 72,183	—70,000	— 87,000	— 80,000
Total A Non-Judicial Stamps ..	....	83,89,185	71,50,000	90,00,000	83,00,000
B-Judicial—					
Court fees realised in stamps other than Probate Duty ..	....	52,59,110	52,71,000	51,71,000	49,67,000
Probate Duty	....	10,65,912	6,00,000	9,40,000	7,00,000
Fines and penalties	....	2,474	3,000	3,000	2,000
Miscellaneous	IXE	30	1,000	1,000	1,000
	....	63,27,526	58,75,000	61,15,000	56,70,000
Deduct—Refunds	....	— 68,150	—75,000	— 75,000	— 70,000
Total B-Judicial Stamps ..	....	62,59,376	58,00,000	60,40,000	56,00,000
GRAND TOTAL ..	....	1,46,48,561	1,29,50,000	1,50,40,000	1,39,00,000

DETAILED ACCOUNT No. IX-A.

STAMPS.

Stamp Duties on Bills of Exchange, cheques and other commercial documents.

Impressed Stamps—					
Bills of lading	46,940	40,000		53,000
Hundi stamped papers	43,445	35,000		47,000
Special Impressed Labels—				
Hundies or Bills of Exchange denoted with special adhesive stamps ..	2,18,288	2,40,000		2,55,000
Insurance policies	4,468	....		....
Insurance stamps	2,50,524	2,50,000		2,62,000
Foreign Bills Stamps—				
Foreign bills	2,39,668	2,40,000		2,45,000
Share transfers stamps	11,94,870	10,00,000		12,50,000
Agreement stamps	7,929	7,000		10,000
Brokers' notes stamps	89,033	88,000		1,00,000
TOTAL ..	20,95,165	19,00,000	23,30,000	22,22,000

DETAILED ACCOUNT No. IX-B. **STAMPS.** **Sale of other non-Judicial Stamps.**	Accounts, 1940-41.	Budget Estimate, 1941-42.	Revised Estimate, 1941-42.	Budget Estimate, 1942-43.
	Rs.	Rs.	Rs.	Rs.
Impressed Stamps—				
Impressed stamp papers	26,84,174	24,36,000		26,50,000
Special Impressed (Adhesive) Labels—				
Advocates, Vakils and Attorneys (High Court)	22,81,916	83,000		88,000
Unstamped documents		16,65,000		18,70,000
Clearance lists	....	....		2,60,000
Foreign Bill Stamps—				
Notarial	4,084	6,000		6,000
Other non-Judicial revenue stamps	8,30,769	7,50,000		7,60,000
TOTAL ..	58,00,943	49,40,000	59,10,000	56,34,000
DETAILED ACCOUNT No. IX-C. **STAMPS.** **Duty on Impressing Documents.**				
Duty on embossing receipts and other stamps	22,577	20,000		23,600
Duty on embossing two-anna stamps on forms of agreements and contracts ..	22,165	10,000		23,400
Duty on documents voluntarily brought for adjudication (Section 31, Act II of 1899)	3,05,462	1,60,000		2,54,000
Duty on unstamped or insufficient stamped documents levied under Chapter IV of Act II of 1899	1,35,735	1,17,000		1,40,000
Other items	96	3,000		3,000
TOTAL ..	4,86,035	3,10,000	7,67,000	4,44,000
DETAILED ACCOUNT No. IX-D. **STAMPS—(Non-Judicial).** **Miscellaneous.**				
Composition of stamp duty	45,041	40,000		46,000
Adjudication fees	2,858	4,000		3,000
Other items	1,197	1,000		1,000
TOTAL ..	49,096	45,000	50,000	50,000
DETAILED ACCOUNT No. IX-E. **STAMPS—(Judicial).** **Miscellaneous.**				
Adjudication fees		....		....
Other items		1,000		1,000
TOTAL ..	30	1,000	1,000	1,000

X-FOREST.	Detailed Account No.	Accounts, 1940-41.	Budget Estimate, 1941-42.	Revised Estimate, 1941-42.	Budget Estimate, 1942-43.
		Rs.	Rs.	Rs.	Rs.
I.—TIMBER AND OTHER PRODUCE REMOVED FROM THE FORESTS BY GOVERNMENT AGENCY	X (I)	9,45,938	9,80,000	17,00,000	17,89,700
II.—TIMBER AND OTHER PRODUCE REMOVED FROM THE FORESTS BY CONSUMERS OR PURCHASERS	X (II)	32,00,530	28,50,000	42,52,000	33,81,000
III.—DRIFT AND WAIF WOOD AND CONFISCATED FOREST PRODUCE.	....	1,993	2,000	2,000	1,900
IV.—REVENUE FROM FORESTS NOT MANAGED BY GOVERNMENT ..	X (IV)	13,921	12,500	9,000	7,000
V.—MISCELLANEOUS	X (V)	3,11,675	2,95,500	3,11,000	3,00,000
VI.—TRANSFER FROM THE DEPOSIT ACCOUNT OF SPECIAL DEVELOPMENT FUND	....	....	....	....	26,400
VII.—RECEIPTS IN ENGLAND	....	53	....	....	....
VIII.—LOSS OR GAIN BY EXCHANGE	....	....	....	....	....
TOTAL ..		44,74,110	41,40,000	62,74,000	55,06,000
Deduct—REFUNDS ..		—20,342*	—15,000	—22,000	—20,000
TOTAL ..		44,53,768	41,25,000	62,52,000	54,86,000

DETAILED ACCOUNT No. X (I)
FOREST.

Timber, etc., removed from the Forests by Government Agency.

(a) Timber		8,60,000		16,58,500
(b) Firewood and charcoal		17,270		22,500
(c) Bamboos		30		1,000
(d) Sandalwood		1,02,000		1,06,800
(e) Grass and other minor produce		700		900
TOTAL ..	9,45,938	9,80,000	17,00,000	17,89,700

* Includes an amount of Rs. 454 being refund of grazing fees treated as expenditure.

DETAILED ACCOUNT No. X (II). FOREST. Timber, etc., removed from the Forests by Consumers or Purchasers.	Accounts, 1940-41.	Budget Estimate, 1941-42.	Revised Estimate, 1941-42.	Budget Estimate, 1942-43.
	Rs.	Rs.	Rs.	Rs.
(a) Timber		22,32,000		27,72,200
(b) Firewood and charcoal		2,60,000		2,72,900
(c) Bamboos		94,000		93,800
(d) Grazing and fodder grass		1,67,000		1,53,800
(e) Other minor produce		97,000		88,300
TOTAL ..	32,00,530	28,50,000	42,52,000	33,81,000
DETAILED ACCOUNT No. X (IV). FOREST. Revenue from Forests not managed by Government.				
(a) Duty on foreign timber and other forest produce		6,740		6,350
(b) Revenue from shared and private forests		5,760		650
TOTAL ..	13,921	12,500	9,000	7,000
DETAILED ACCOUNT No. X (V). FOREST. Miscellaneous.				
(a) Fines and forfeitures		22,650		25,000
(b) Refunds		700		800
(c) Other sources		2,56,650		2,55,600
(d) Recoveries of establishment charges		1,250		4,300
(e) Contribution towards leave salary and passage of officers lent to foreign service		14,250		14,300
TOTAL ..	3,11,675	2,95,500	3,11,000	3,00,000

XI-REGISTRATION.	Detailed Account No.	Accounts, 1940–41.	Budget Estimate, 1941–42.	Revised Estimate, 1941–42.	Budget Estimate, 1942–43.
		Rs.	Rs.	Rs.	Rs.
FEES FOR REGISTERING DOCUMENTS		14,63,382	14,08,000	14,76,000	14,46,000
FEES FOR COPIES OF REGISTERED DOCUMENTS		29,179	31,000	31,000	30,000
MISCELLANEOUS	IXA	13,751	13,000	15,000	13,000
TOTAL ..		15,06,312	14,52,000	15,22,000	14,89,000
Deduct—REFUNDS ..		—4,021	—4,000	—4,000	—4,000
TOTAL ..		15,02,291	14,48,000	15,18,000	14,85,000

DETAILED ACCOUNT No. XI-A.
REGISTRATION.
Miscellaneous.

Fines and penalties		3,524	5,700		5,700
Fees for authentication of Powers of attorney		2,387	2,300		2,300
Other items		7,840	5,000		5,000
TOTAL ..		13,751	13,000	15,000	13,000

XII-RECEIPTS UNDER MOTOR VEHICLES ACTS.	Detailed Account No.	Accounts, 1940–41.	Budget Estimate, 1941–42.	Revised Estimate, 1941–42.	Budget Estimate, 1942–43.
		Rs.	Rs.	Rs.	Rs.
RECEIPTS UNDER THE INDIAN MOTOR VEHICLES ACT	XIIA	5,93,683	4,00,000	5,36,000	3,55,000
RECEIPTS UNDER THE PROVINCIAL MOTOR VEHICLES TAXATION ACT ..	XIIB	43,72,786	39,00,000	40,00,000	32,40,000
FEES AND OTHER RECEIPTS (I. M. V. ACT)		61,428	20,000	20,000	7,000
Total ..		50,27,897	43,20,000	45,56,000	36,02,000
Deduct—REFUNDS ..	XIIC	— 55,994	—46,000	—56,000	—41,000
TOTAL ..		49,71,903	42,74,000	45,00,000	35,61,000
DETAILED ACCOUNT No. XIIA. **RECEIPTS UNDER MOTOR VEHICLES ACTS. Receipts under the Indian Motor Vehicles Act.**					
Bombay city		2,90,210	2,00,000	2,36,000	2,00,000
Districts		2,91,478	2,00,000	2,40,000	1,55,000
Transfer from the Deposit account of subventions from the Central Road Fund ..		11,995	....	60,000	....
TOTAL ..		5,93,683	4,00,000	5,36,000	3,55,000
DETAILED ACCOUNT No. XIIB. **RECEIPTS UNDER MOTOR VEHICLES ACTS. Receipts under the Provincial Motor Vehicles Taxation Act.**					
City and Districts		43,72,786	39,00,000	39,60,000	32,00,000
Indian States		....	....	40,000	40,000
Total ..		43,72,786	39,00,000	40,00,000	32,40,000
DETAILED ACCOUNT No. XIIC. **RECEIPTS UNDER MOTOR VEHICLES ACTS. Deduct—Refunds.**					
Indian Motor Vehicles Act—					
Bombay city		— 1,550	—100	—1,000	—500
Districts		— 9,467	—900	—10,000	—2,500
Fees and other receipts		— 8	....	....	....
Provincial Motor Vehicles Taxation Act		— 44,969	—45,000	—45,000	—38,000
TOTAL ..		— 55,994	—46,000	—56,000	41,000

XIII—OTHER TAXES AND DUTIES.	Detailed Account No.	Accounts, 1940-41.	Budget Estimate, 1941-42.	Revised Estimate, 1941-42.	Budget Estimate, 1942-43.
A.—Taxes on Luxuries including Taxes on Entertainments, amusements, Betting and Gambling—		Rs.	Rs.	Rs.	Rs.
Entertainment Tax		11,10,082	9,50,000	10,34,000	10,75,000
Betting Tax—					
Totalisator		10,85,654	9,60,000	10,75,000	10,75,000
Bookmakers		2,03,177	2,45,000	2,00,000	2,00,000
Luxury Tax (License fees from the Royal Western India Turf Club)		3,00,000	3,00,000	3,00,000	3,00,000
Total ..		26,98,913	24,55,000	26,09,000	26,50,000
Deduct—Refunds ..		—4,672	—5,000	—5,000	—5,000
TOTAL ..		26,94,241	24,50,000	26,04,000	26,45,000
B.—Receipts from Electricity Duties—					
Fees under the Indian Electricity Rules, 1937, and Fees for the electrical inspection of cinemas		2,63,065	2,00,000	2,00,000	2,00,000
Other receipts		32,84,463	31,00,000	—32,00,000	31,25,000
Deduct—Refunds ..		—989	....	....	....
TOTAL ..		35,46,539	33,00,000	34,00,000	33,25,000
C.—Receipts from Tobacco Duties—					
Receipts under Bombay (District) Tobacco Act, 1933 ..		4,00,867	4,07,000	4,50,000	4,25,000
Receipts under the Tobacco Duty (Town of Bombay) Amendment Act, 1932		21,86,096	20,20,000	21,82,000	21,55,000
Total ..		25,86,963	24,27,000	26,32,000	25,80,000
Deduct—Refunds .. Districts ..		—381	—1,000	—1,000	—1,000
Deduct—Refunds .. Bombay City ..		—35,006	—26,000	—31,000	—29,000
TOTAL ..		25,51,576	24,00,000	26,00,000	25,50,000
D.—Other Items—					
Urban Immovable Property Tax	XIII-A	1,34,93,440	97,50,000	1,05,00,000	93,50,000
Sales Tax	XIII-A	12,22,302	11,50,000	11,00,000	9,00,000
Prize Competitions	XIII-A	1,64,308	2,00,000	2,02,000	1,75,000
Total ..		1,48,80,050	1,11,00,000	1,18,02,000	1,04,25,000
Refunds—Urban Immovable Property Tax ..		—1,55,222	—1,50,000	—1,50,000	—1,30,000
Refunds—Sales Tax			....	....	—9,000
TOTAL ..		1,47,24,828	1,09,50,000	1,16,52,000	1,02,86,000
GRAND TOTAL ..		2,35,17,184	1,91,00,000	2,02,56,000	1,88,06,000
DETAILED ACCOUNT No. XIII-A. **OTHER TAXES AND DUTIES. D.—Other Items. Sales Tax.**					
Motor Spirit		12,20,733	11,50,000	11,00,000	9,00,000
Manufactured Cloth		482	....	....	....
License fees		1,087	....	....	....
Total ..		12,22,302	11,50,000	11,00,000	9,00,000

XVII-Irrigation, Navigation, Embankment and Drainage Works for which Capital Accounts are kept.	Detailed Account No.	Accounts 1940–41.	Budget Estimate, 1941–42.	Revised Estimate, 1941–42.	Budget Estimate, 1942–43.
A-IRRIGATION WORKS.	Rs.	Rs.	Rs.	Rs.	Rs.
(1) Productive.					
Direct Receipts.					
Water rates		28,073	30,000	30,000	28,000
Water supply of towns		57,762	53,400	55,000	50,000
Sales of water		85,350	66,000	89,000	70,000
Other canal produce		3,468	4,000	4,000	3,000
Rents of buildings		363	50	50	....
Fines		....	50	50	....
Miscellaneous	(XVII-A)	3,116	2,000	1,900	2,000
Total ..		1,78,132	1,55,500	1,80,000	1,53,000
Indirect Receipts.					
Portion of land revenue due to works .. .. Total ..	(XVII-B)	9,414	10,000	9,000	(a) 10,000
Total, Receipts ..		1,87,546	1,65,500	1,89,000	1,63,000
Deduct—Working Expenses		—31,018	—29,000	—44,000	—59,000
Net Receipts—(1) Productive ..		1,56,528	1,36,500	1,45,000	1,04,000
DETAILED ACCOUNT No. XVII-A. **A-IRRIGATION WORKS (PRODUCTIVE) Miscellaneous.**					
(*i*) Sale of the right of fishing		2,041	1,800	1,800	1,900
(*ii*) Tank-bed cultivation		31	100	50	....
(*iii*) Rents of P. W. lands		....	....	....	....
(*iv*) Other miscellaneous revenue		1,044	100	50	100
Total ..		3,116	2,000	1,900	2,000
DETAILED ACCOUNT No. XVII-B. **A-IRRIGATION WORKS (PRODUCTIVE). Portion of land revenue due to works.**					
Portion of land revenue		10,460	11,000	10,000	11,000
Deduct—Collection charge in the Civil Department		—1,046	—1,000	—1,000	—1,000
Total ..		9,414	10,000	9,000	10,000

(*a*) See page 13.

XVII-Irrigation, Navigation, Embankment and Drainage Works for which Capital Accounts are kept—*contd.*	Detailed Account No.	Accounts, 1940-41.	Budget Estimate, 1941-42.	Revised Estimate, 1941-42.	Budget Estimate, 1942-43.
A-IRRIGATION WORKS.		Rs.	Rs.	Rs.	Rs.
(2) Unproductive.					
Direct Receipts.					
Water rates		35,72,605	30,70,000	37,70,000	35,47,000
Water supply of towns		1,91,115	1,82,600	1,95,000	1,98,000
Sales of water		34,360	32,000	40,000	37,000
Plantations		7,982	8,000	10,000	8,000
Other canal produce		36,406	27,000	27,000	31,000
Water power		21,035	16,000	16,000	14,000
Navigation		472	700	1,000	1,000
Rents of buildings		15,868	14,000	14,000	14,000
Fines		82	....	....	.....
Recoveries of expenditure		7,516	200	200	.....
Miscellaneous	(XVII-C)	45,207	43,000	48,800	43,000
Deduct—Refunds		— 7,398	— 4,000	—14,000	— 7,000
Total ..		39,25,250	33,89,500	41,08,000	38,86,000
Indirect Receipts.					
Portion of land revenue due to works .. .. Total ..	(XVII-D)	11,226	14,000	14,000	(a) 14,000
Total, Receipts ..		39,36,476	34,03,500	41,22,000	39,00,000
Deduct—Working Expenses		— 14,38,168	— 13,14,000	—14,18,000	—13,66,000
Net Receipts—(2) Unproductive ..		24,98,308	20,89,500	27,04,000	25,34,000
Grand Total ..		26,54,836	22,26,000	28,49,000	26,38,000
DETAILED ACCOUNT No. XVII-C. **A-IRRIGATION WORKS (UNPRODUCTIVE) Miscellaneous.**					
(*i*) Sale of the right of fishing		1,849	2,300	3,600	3,100
(*ii*) Tank-bed cultivation		27,540	25,700	28,800	26,000
(*iii*) Rents of P. W. lands		1,982	3,000	4,000	3,000
(*iv*) Other miscellaneous revenue		13,836	12,000	12,400	10,900
Total ..		45,207	43,000	48,800	43,000
DETAILED ACCOUNT No. XVII-D. **A-IRRIGATION WORKS (UNPRODUCTIVE) Portion of land revenue due to works.**					
Portion of land revenue		12,383	15,000	15,000	15,000
Deduct—Collection charges in the Civil Department		—1,157	—1,000	—1,000	—1,000
Total ..		11,226	14,000	14,000	14,000

(*a*) See page 13.

XVII-Irrigation, Navigation, Embankment and Drainage Works for which Capital Accounts are kept.		Accounts, 1940–41.	Budget Estimate, 1941–42.	Revised Estimate, 1941–42.	Budget Estimate, 1942–43.
A.—Irrigation Works.		Rs.	Rs.	Rs.	Rs.
WORKING EXPENSES.					
(1) Productive—					
I—Extensions and improvements		716	1,500	9,500	16,600
II—Maintenance and repairs		13,384	13,000	14,000	16,300
III—Establishment—					
A—Ordinary*	*Charged* ...	*1,159*	*1,000*	*1,000*	*2,700*
	Voted ...	5,720	4,800	8,300	12,700
B—Special	Voted ...	5,830	5,200	7,000	5,200
C—Pensionary charges	*Charged* ...	*93*	*100*	*100*	*200*
	Voted ...	458	200	700	1,000
D—Collection charges in the Civil Department in respect of direct receipts	.. Voted ..	3,429	3,000	3,000	3,400
IV—Tools and Plant*		229	200	200	400
V—Charges in England—					
Establishment*	*Charged* ...	....	....	*200*	*500*
	Voted ...	....	....	....	....
VI—*Deduct*—Recoveries on revenue account		....	....	....	....
Rounding	*Charged* ..		....		
	Voted ..		....		
	Total ...	31,018	29,000	44,000	59,000
	Charged ...	*1,252*	*1,100*	*1,300*	*3,400*
	Voted ...	29,766	27,900	42,700	55,600
(2) Unproductive—					
I—Extensions and improvements		47,125	94,500	50,900	59,700
II—Maintenance and repairs		5,69,495	5,87,000	6,36,000	5,83,700
III—Establishment—					
A—Ordinary*	*Charged* ...	*64,851*	*49,000*	*58,000*	*54,000*
	Voted ...	3,72,604	2,15,200	2,75,000	2,56,700
B—Special	Voted ...	2,75,779	2,83,100	2,98,000	2,98,800
C—Pensionary charges	*Charged* ...	*5,188*	*4,400*	*5,600*	*5,300*
	Voted ...	29,808	19,600	22,000	20,500
D—Collection charges in the Civil Department in respect of direct receipts	.. Voted ..	66,790	50,000	50,000	66,800
E—Share of expenditure on retrenched personnel ..	.. Voted ..	....	....	200	100
IV—Tools and Plant*		6,528	10,800	10,500	9,600
V—Charges in England— Establishment* ...	*Charged* ...	....	....	*11,800*	*10,800*
	Voted ...	....	....	....	....
VI—*Deduct*—Recoveries on revenue account					
Rounding	*Charged* ..		*+500*		
	Voted ..		−100		
	Total ...	14,38,168	13,14,000	14,18,000	13,66,000
	Charged ...	*70,039*	*53,900*	*75,400*	*70,100*
	Voted ...	13,68,129	12,60,100	13,42,600	12,95,900

* Please see note on page 29.

XVII—Irrigation, Navigation, Embankment and Drainage Works for which Capital Accounts are kept—*contd.*		Detailed Account No.	Accounts, 1940-41.	Budget Estimate, 1941-42.	Revised Estimate, 1941-42.	Budget Estimate, 1942-43.
			Rs.	Rs.	Rs.	Rs.
A—Irrigation Works—*contd.*						
WORKING EXPENSES—*contd.*						
Total, Productive and Unproductive						
I—Extensions and improvements		XVII-I	47,841	96,000	60,400	76,300
II—Maintenance and repairs		XVII-II	5,82,879	6,00,000	6,50,000	6,00,000
III—Establishment—						
A—Ordinary*	*Charged* ...		*66,010*	*50,000**	*59,000*	*56,700*
	Voted ...		3,78,324	2,20,000	2,83,300	2,69,400
B—Special	Voted ...	XVII-I	2,81,609	2,88,300	3,05,000	3,04,000
C—Pensionary charges	*Charged* ...		*5,281*	*4,500*	*5,700*	*5,500*
	Voted ...		30,266	19,800	22,700	21,500
D—Collection charges in the Civil Department in respect of direct receipts (transferred from "25, General Administration" *vide* page 148) ..	Voted ..		70,219	53,000	53,000	70,200
E—Share of expenditure on retrenched personnel			....	....	200	100
IV—Tools and Plant*			6,757	11,000	10,700	10,000
V—Charges in England—						
Establishment*	*Charged* ..		....	....	*12,000*	*11,300*
	Voted ..		....	....	....	....
VI—*Deduct*—Recoveries on revenue account						
Rounding	*Charged* ...		....	*+500*	....	....
	Voted ...		....	—100	....	....
	Total ...		14,69,186	13,43,000	14,62,000	14,25,000
	Charged ...		*71,291*	*55,000*	*76,700*	*73,500*
	Voted ...		13,97,895	12,88,000	13,85,300	13,51,500

* For the purposes of Appropriation Accounts, these charges will be watched under the head "50, Civil Works".

DETAILED ACCOUNT No. XVII—I. Extensions and Improvements.	Estimated cost.	Expenditure to end of 1941-42.	Accounts, 1940-41.	Budget Estimate, 1941-42.	Revised Estimate, 1941-42.	Budget Estimate, 1942-43.
	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
(1) PRODUCTIVE.						
Work in progress.						
Providing Sluice valves to the outlet of the Ekruk Tank Canal, first 10 miles, Sholapur Division.	22,680	8,000	....	....	8,000	15,100
Discretionary Grant.						
Central Circle				1,000		1,000
Southern Circle				500		500
Total ..			716	1,500	1,500	1,500
Total (1) ..			716	1,500	9,500	16,600
(2) UNPRODUCTIVE.						
New Works.						
1. Construction of Signaller's Quarters and office at Thengoda, Nasik Irrigation Division ..	2,528					2,530
2. Construction of Sectional Officer's Quarters at Tadavali on the Nira Right Bank Canal, Nira Canals Division	1,915					1,920
3. Providing a stop-gate on Distributary No. 61 below the head of Girjani Minor of the Nira Right Bank Canal—Nira Canals Division ..	1,500					1,500
4. Regrading the existing Dhulia Channel of the Lower Panjhra River Works, Khandesh Division	1,210					1,220
5. Lowering the crest of the Waste Weir of the Ashti Tank by 2 feet, Sholapur Division ..	6,430					6,430
6. Sectional Office and Stores at Shenoli, Krishna Canals, Satara Division..	1,974					2,000
Carried over ..						15,600

DETAILED ACCOUNT No. XVII—I—*contd.* Extensions and Improvements—contd.	Estimated cost.	Expenditure to end of 1941-42.	Accounts, 1940-41.	Budget Estimate, 1941-42.	Revised Estimate, 1941-42.	Budget Estimate, 1942-43.
	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
Brought forward ..						15,600
(2) UNPRODUCTIVE—contd.						
Works in progress.						
1. Surveying contours and preparing plans and estimates for a new dam at Khadakwasla—Poona Irrigation and Research Division..	2,557	2,300				200
2. Remodelling distributary No. 10 of the Godavari Left Bank Canal—Nasik Irrigation Division	10,780	8,200				2,000
3. Remodelling distributary No. 11 of the Godavari Left Bank Canal—Nasik Irrigation Division	24,501	19,200				5,000
4. Remodelling Godavari Left Bank Canal—Nasik Irrigation Division	40,869	20,800				20,000
5. Constructing temporary quarters for establishment at Mahalung on Branch I of the Nira Right Bank Canal	5,064	3,000				2,000
6. Constructing temporary quarters for establishment at Bhaloni Branch No. II of the Nira Right Bank Canal	4,159	2,000				2,000
Total ..						31,200
Discretionary Grant.						
Northern Circle						1,600
Deccan Irrigation Circle						9,700
Central Circle						1,500
Southern Circle						100
Total ..						12,900
Total (2) ...			47,125	94,500	50,900	59,700
Grand Total (1) & (2) ...			47,841	96,000	60,400	76,300
DETAILED ACCOUNT No. XVII—II. **Maintenance and Repairs.**						
(1) Productive.						
Southern Circle				300		950
Central Circle				12,700		15,350
Total ...			13,384	13,000	14,000	16,300
(2) Unproductive.						
Deccan Irrigation Circle				4,48,200		4,50,000
Northern Circle				42,600		41,200
Central Circle				77,100		67,000
Southern Circle				19,100		25,500
Total ...			5,69,495	5,87,000	6,36,000	5,83,700
Grand Total ...			5,82,879	6,00,000	6,50,000	6,00,000

DETAILED ACCOUNT No. XVII—III-B. ESTABLISHMENT.	Strength. 1941-42.	Strength. 1942-43.	Accounts, 1940-41.	Budget Estimate, 1941-42.	Revised Estimate, 1941-42.	Budget Estimate, 1942-43.
			Rs.	Rs.	Rs.	Rs.
(1) PRODUCTIVE.						
VII.—Revenue Establishment.						
Central Circle.						
(b) Pay of Establishment—						
Permanent Establishment .. .. Voted ..				....		....
Temporary establishment ... ... Voted ...				4,900		4,600
Total—Voted ..			5,588	4,900	6,300	4,600
(c) Allowances, etc.—						
Travelling allowance ... ... Voted ...				300		200
Dearness allowance .. .. Voted ..				....		400
Total—Voted ..			239	300	700	600
Total—Central Circle—Voted ...			5,827	5,200	7,000	5,200
Share of expenditure on retrenched personnel debitable to the Irrigation Branch .. .. Voted ..			3	....		....
Collection charges in the Civil Department in respect of direct receipts .. .. Voted ..			3,429	3,000	3,600	3,400
Total—VII.—Revenue Establishment—Productive—Voted ...			9,259	8,200	9,400	8,600
(2) UNPRODUCTIVE.						
VII.—Revenue Establishment.						
Central Circle.						
(b) Pay of Establishment—						
Measurer and Irrigation Clerks	3	3		2,340		2,200
Temporary establishment				29,960		30,600
Total—Voted ...			32,823	32,300	31,500	32,800
(c) Allowances, etc.—						
Travelling allowance ... ... Voted ...				1,900		2,000
Dearness allowance .. .. .. Voted ..				....		2,900
Total—Voted ..			1,690	1,900	4,800	4,900
Total—Central Circle—Voted ...			34,513	34,200	36,300	37,700
Southern Circle.						
(b) Pay of Establishment—						
Temporary establishment ... ... Voted ...			5,657	5,700	5,800	5,700
(c) Allowances, etc.—						
Travelling allowance ... ... Voted ...				200		200
Dearness allowance .. .. Voted ..				....		600
Total—Voted ..			177	200	800	800
Total—Southern Circle—Voted ...			5,834	5,900	6,600	6,500
Deccan Irrigation Circle.						
(b) Pay of Establishment—						
Temporary establishment ... ... Voted ...			2,16,553	2,23,000	2,23,000	2,24,000
(c) Allowances, etc.—						
Travelling allowance ... ... Voted ...				20,000		20,000
Dearness allowance .. .. Voted ..				....		10,600
Total—Voted ..			18,687	20,000	32,400	30,600
Total—Deccan Irrigation Circle—Voted ...			2,35,240	2,43,000	2,55,400	2,54,600
Share of expenditure on retrenched personnel debitable to the Irrigation Branch ... ... Voted ...			192	....	200	100
Collection charges in the Civil Department in respect of direct receipts .. .. Voted ..			66,790	50,000	50,000	66,800
Total—VII.—Revenue Establishment—Unproductive ... Voted ...			3,42,569	3,33,100	3,48,500	3,65,700
Grand Total ... Voted ...			3,51,828	3,41,300	3,57,900	3,74,300

XVIII-IRRIGATION, NAVIGATION, EMBANKMENT AND DRAINAGE WORKS FOR WHICH NO CAPITAL ACCOUNTS ARE KEPT.	Accounts, 1940–41.	Budget Estimate, 1941–42.	Revised Estimate, 1941–42.	Budget Estimate, 1942–43.
	Rs.	Rs.	Rs.	Rs.
A—IRRIGATION WORKS.				
Works for which neither Capital nor Revenue Accounts are kept.				
1. Water rates	39,022	45,000	45,000	45,000
2. Owners' rates	....	....	....	....
3. Water-supply of towns	....	....	....	....
4. Sales of water	3,956	2,000	5,000	3,000
5. Plantations	19	....	....	....
6. Other canal produce	5,537	5,000	7,000	4,000
7. Water power		....	....	....
8. Navigation	37	....	....	....
9. Rents of buildings	1,761	1,000	1,000	1,000
10. Fines	....	....	....	....
11. Recoveries of expenditure	228	....	....	....
12. Miscellaneous—				
(i) Sale of the right of fishing	280	1,000	14,000	700
(ii) Tanks bed cultivation	12,513	8,100		9,500
(iii) Rents of P. W. lands	23	....		....
(iv) Other miscellaneous revenue	2,459	1,900		1,800
13. Portion of Land Revenue due to Irrigation (*a*)	6,91,087	6,20,000	6,40,000	6,40,000
14. Transfer from the Deposit Account of Special Development Fund	5,43,888	8,79,000	6,65,000	11,50,000
15. *Deduct*—Refunds	—86	....	—1,000	....
Total	13,00,724	15,63,000	13,76,000	18,55,000
B—NAVIGATION, EMBANKMENT AND DRAINAGE WORKS.				
Works for which neither Capital nor Revenue Accounts are kept.				
16. Rents of buildings	....	....	....	....
17. Plantations	1,423	2,000	2,000	2,000
18. Other canal produce	....	....	....	....
19. Miscellaneous	4,493	3,000	3,000	4,000
20. *Deduct*—Refunds	....	....	....	....
21. Transfer from the Deposit Account of Special Development Fund	93,925	....	....	....
Total	99,841	5,000	5,000	6,000
GRAND TOTAL	14,00,565	15,68,000	13,81,000	18,61,000

(*a*) See page 13.

XX-INTEREST.	Detailed Account No.	Accounts, 1940-41.	Budget Estimate, 1941-42.	Revised Estimate, 1941-42.	Budget Estimate, 1942-43.
		Rs.	Rs.	Rs.	Rs.
INTEREST ON LOANS AND ADVANCES BY THE PROVINCIAL GOVERNMENT ..	XX-A	67,75,796	64,76,000	64,34,000	62,30,000
INTEREST ON ARREARS OF REVENUE		27,960	32,000	32,000	23,000
INTEREST REALISED ON INVESTMENTS OF PROVINCIAL BALANCES ..		2,09,920	2,20,000	3,74,000	6,20,000
MISCELLANEOUS		50,615	51,000	51,000	51,000
TOTAL ..		70,64,291	67,79,000	68,91,000	69,24,000
Deduct—REFUNDS ..		*—9,158*	*—1,000*	*—1,000*	*—1,000*
TOTAL ..		70,55,133	67,78,000	68,90,000	69,23,000

DETAILED ACCOUNT No. XX-A.
INTEREST.
Interest on loans and advances by the Provincial Government.

INTEREST ON LOANS TO PRESIDENCY CORPORATIONS—					
Bombay Municipality		31,56,813	29,99,000	29,99,000	28,33,000
Bombay Municipality—Improvement account		28,64,827	27,71,000	27,71,000	26,76,000
Bombay Municipality—Vehar water works loan		44,201	41,000	41,000	38,000
INTEREST ON LOANS TO MUNICIPAL AND OTHER PUBLIC CORPORATIONS (EXCLUDING PRESIDENCY CORPORATIONS)		1,50,509	1,48,000	1,44,000	1,75,000
INTEREST ON LOANS TO LAND-HOLDERS AND OTHER NOTABILITIES		14,335	....	13,000	11,000
INTEREST ON ADVANCES TO CULTIVATORS		3,36,582	3,35,000	3,10,000	3,31,000
INTEREST ON LOANS TO CO-OPERATIVE CREDIT SOCIETIES		753	1,000	1,000	1,000
INTEREST ON LOANS TO CO-OPERATIVE CREDIT SOCIETIES UNDER THE LAND IMPROVEMENT LOANS ACT		14,004	10,000	10,000	9,000
INTEREST ON ADVANCES TO GOVERNMENT SERVANTS		7,471	5,000	6,000	6,000
INTEREST ON MISCELLANEOUS LOANS AND ADVANCES		1,86,301	1,66,000	1,39,000	1,50,000
TOTAL ..		67,75,796	64,76,000	64,34,000	62,30,000

XXI-ADMINISTRATION OF JUSTICE.	Detailed Account No.	Accounts, 1940-41.	Budget Estimate, 1941-42.	Revised Estimate, 1941-42.	Budget Estimate, 1942-43.
		Rs.	Rs.	Rs.	Rs.
SALE-PROCEEDS OF UNCLAIMED AND ESCHEATED PROPERTY ..	....	49,791	35,000	45,000	35,000
COURT-FEES REALISED IN CASH	XXI-A	53,125	60,000	52,000	60,000
GENERAL FEES, FINES AND FORFEITURES	XXI-B	11,72,108	11,68,000	12,55,000	11,90,000
PLEADERSHIP AND MUKHTEARSHIP EXAMINATION FEES ..	....	18,961	14,000	19,000	18,000
RECEIPTS OF THE OFFICIAL ASSIGNEE	....	1,25,749	40,000	63,000	42,000
MISCELLANEOUS FEES AND FINES	XXI-C	4,22,961	3,80,000	3,80,000	3,58,000
MISCELLANEOUS		30,509	30,000	35,000	30,000
RECOVERIES OF OVERPAYMENTS		1,601	2,000	2,000	2,000
COLLECTION OF PAYMENTS FOR SERVICES RENDERED ..		30,716	30,000	35,000	30,000
TOTAL ..		19,05,521	17,59,000	18,86,000	17,65,000
Deduct—REFUNDS ..		— 61,838	—80,000	— 62,000	— 65,000
TOTAL ..		18,43,683	16,79,000	18,24,000	17,00,000
DETAILED ACCOUNT No. XXI-A. ADMINISTRATION OF JUSTICE. Court-fees realised in Cash.					
Process-servers' fees			3,000		2,000
Recoveries in pauper suits			40,000		41,000
Other items			17,000		17,000
TOTAL ..		53,125	60,000	52,000	60,000
DETAILED ACCOUNT No. XXI-B. ADMINISTRATION OF JUSTICE. General Fees, etc.					
Fees of the office of the Insolvency Registrar			34,000		31,000
Fees of the High Court			13,000		10,000
Sheriff's fees			48,000		49,000
Fees of the district and subordinate courts			8,000		6,000
Fines by Civil and Sessions Courts			15,000		18,000
Magisterial fines			9,87,000		10,04,000
Fines realised through the societies for the prevention of cruelty to animals			36,000		36,000
Other items			27,000		36,000
TOTAL		11,72,108	11,68,000	12,55,000	11,90,000
DETAILED ACCOUNT No. XXI-C. ADMINISTRATION OF JUSTICE. Miscellaneous Fees and Fines.					
Fees of the Court Receiver and Liquidator			1,67,000		1,80,000
Fees of the Administrator General and Official Trustee			80,000		70,000
Cash receipts of record-rooms in offices which are charged to Administration of justice			1,09,000		83,000
Fines recovered by Government officers under Act XXVI of 1881			1,000		2,000
Other items			21,000		22,000
Fees or expenses in civil and criminal courts for travelling and subsistence allowance, etc.			2,000		1,000
TOTAL		4,22,961	3,80,000	3,80,000	3,58,000

XXII-JAILS AND CONVICT SETTLEMENTS.	Detailed Account No.	Accounts, 1940–41.	Budget Estimate, 1941–42.	Revised Estimate, 1941–42.	Budget Estimate, 1942–43.
		Rs.	Rs.	Rs.	Rs.
JAILS	XXII-A	1,18,400	1,28,000	1,18,000	1,16,000
JAIL MANUFACTURES—					
SALE-PROCEEDS OF JAIL MANUFACTURES		3,61,281	3,00,000	3,53,500	3,40,000
RECOVERIES OF OVERPAYMENTS		190	1,000	200	1,000
COLLECTION OF PAYMENTS FOR SERVICES RENDERED		540	1,000	300	1,000
TOTAL ..		4,80,411	4,30,000	4,72,000	4,58,000
Deduct—REFUNDS .. JAILS		— 94	—1,000	....	— 1,000
Deduct—REFUNDS .. CRIMINAL TRIBES SETTLEMENTS ..					
TOTAL ..		4,80,317	4,29,000	4,72,000	4,57,000

DETAILED ACCOUNT No. XXII-A.
JAILS AND CONVICT SETTLEMENTS.
Jails.

Hire of convicts	52,121	55,500		55,500
Recoveries of transportation and jail charges from Indian States and Sind ..	40,135	46,500		38,200
Miscellaneous	10,547	12,000		10,300
Receipts on account of Criminal Tribes Settlements	8,618	14,000		12,000
Recoveries from Native States and Sind towards maintenance of their Criminal Tribes in British Settlement	6,979			
TOTAL ..	1,18,400	1,28,000	1,18,000	1,16,000

XXIII-POLICE.	Detailed Account No.	Accounts, 1940–41.	Budget Estimate, 1941–42.	Revised Estimate, 1941–42.	Budget Estimate, 1942–43.
		Rs.	Rs.	Rs.	Rs.
CONTRIBUTION FOR RAILWAY POLICE		7,37,487	3,50,000	4,40,000	4,40,000
POLICE SUPPLIED TO PUBLIC DEPARTMENTS, PRIVATE COMPANIES, ETC. ..		2,308	1,000	3,000	3,000
RECEIPTS AND RECOVERIES ON ACCOUNT OF PRESIDENCY POLICE ..	XXIII-A	3,86,938	3,93,000	3,90,000	4,05,000
CASH RECEIPTS UNDER THE ARMS ACT		91,737	97,000	90,000	92,000
FEES, FINES AND FORFEITURES	XXIII-B	1,04,980	86,000	1,42,000	1,71,000
RECOVERIES OF OVERPAYMENTS		28,004	5,000	8,000	5,000
COLLECTION OF PAYMENTS FOR SERVICES RENDERED		76,444	70,000	57,000	70,000
MISCELLANEOUS	XXIII-C	16,359	15,000	18,000	16,000
Loss or gain by exchange		1	....	....	....
TOTAL ..		14,44,258	10,17,000	11,48,000	12,02,000
Deduct—REFUNDS ..		—1,910	—1,000	—3,000	—2,000
TOTAL ..		14,42,348	10,16,000	11,45,000	12,00,000

DETAILED ACCOUNT No. XXIII-A.
POLICE.
Receipts and Recoveries on account of Presidency Police.

Receipts under the Bombay Public Conveyances Act	34,374	33,000	33,000	33,000
Cattle pounds	21,530	15,000	21,000	18,000
Fees recoverable for licenses granted under the Police Act	45,192	51,000	45,000	48,000
Miscellaneous	2,85,841	2,94,000	2,91,000	3,06,000
Cash receipts under the Petroleum Act	....	1,000	1,800	2,000
Deduct—Cash receipts under the Petroleum and Explosives Acts to be transferred to the Central Revenues	....	—1,000	—1,800	—2,000
TOTAL ..	3,86,937	3,93,000	3,90,000	4,05,000

DETAILED ACCOUNT No. XXIII-B. POLICE. Fees, Fines and Forfeitures.	Accounts, 1940–41.	Budget Estimate, 1941–42.	Revised Estimate, 1941–42.	Budget Estimate, 1942–43.
	Rs.	Rs.	Rs.	Rs.
Miscellaneous	23,816	20,000	24,000	20,000
Fees from State candidates at Police Training School	29,396	22,000	30,000	17,000
Receipts under the Public Conveyances Act	51,768	44,000	48,000	49,000
Cattle pounds	....	....	40,000	85,000
Cash receipts under the Petroleum Act	....	6,000	5,000	5,100
Deduct—Cash receipts under the Petroleum and Explosives Acts to be transferred to the Central Revenues	....	—6,000	— 5,000	— 5,100
TOTAL ..	1,04,980	86,000	1,42,000	1,71,000

DETAILED ACCOUNT No. XXIII-C. MISCELLANEOUS.				
District Police.				
Other items	11,274	9,000	11,000	9,000
Miscellaneous	1,492	3,000	3,000	3,000
Ordnance stores returned by the Police department	3,593	3,000	4,000	4,000
TOTAL ..	16,359	15,000	18,000	16,000

XXVI.—EDUCATION.	Detailed Account No.	Accounts, 1940–41.	Budget Estimate, 1941–42.	Revised Estimate, 1941–42.	Budget Estimate, 1942–43.
		Rs.	Rs.	Rs.	Rs.
A.—University—					
FEES, GOVERNMENT ARTS COLLEGES	XXVI-A	4,72,996	4,52,000	4,80,000	5,00,000
FEES, GOVERNMENT PROFESSIONAL COLLEGES	XXVI-B	4,20,191	4,18,000	4,20,000	4,00,000
Total ..		8,93,187	8,70,000	9,00,000	9,00,000
B.—Secondary—					
FEES, GOVERNMENT SECONDARY SCHOOLS		2,07,061	2,00,000	1,66,000	1,80,000
C.—Primary—					
FEES, GOVERNMENT PRIMARY SCHOOLS		....	....	3,000	....
D.—Special—					
FEES AND OTHER RECEIPTS, GOVERNMENT SPECIAL SCHOOLS ..	XXVI-C	64,023	64,000	66,000	64,000
E.—General—					
CONTRIBUTIONS		8,163	2,000	2,000	3,000
INCOME FROM ENDOWMENTS		1,45,116	1,75,000	1,62,000	1,75,000
RECOVERIES OF OVERPAYMENTS		6,95,047	1,90,000	2,54,000	1,90,000
COLLECTION OF PAYMENTS FOR SERVICES RENDERED		8,714	2,000	7,000	7,000
MISCELLANEOUS	XXVI-D	1,91,201	1,85,000	1,89,000	2,02,000
TRANSFERS FROM THE DEPOSIT ACCOUNT OF SPECIAL DEVELOPMENT FUND		3,53,828	1,00,000	3,32,000	2,00,000
Total—General ..		14,02,069	6,54,000	9,46,000	7,77,000
Receipts in England		18	....	....	....
Loss or gain by exchange		....	....	....	....
Total ..		25,66,358	17,88,000	20,81,000	19,21,000
Deduct—REFUNDS ..		— 6,239	—6,000	— 6,000	— 6,000
TOTAL ..		25,60,119	17,82,000	20,75,000	19,15,000

DETAILED ACCOUNT No. XXVI-A.
EDUCATION.
A.—University—Fees, Government Arts Colleges.

Science College	26,547	32,000		45,000
Other Arts Colleges	4,46,449	4,20,000		4,55,000
TOTAL ..	4,72,996	4,52,000	4,80,000	5,00,000

DETAILED ACCOUNT No. XXVI-B. EDUCATION. A.—University—Fees, Government Professional Colleges.	Accounts, 1940-41.	Budget Estimate, 1941-42.	Revised Estimate, 1941-42.	Budget Estimate, 1942-43.
	Rs.	Rs.	Rs.	Rs.
Fees, Government Professional Colleges—				
Law College	93,177	81,000		65,000
Engineering College (including workshop receipts)..	1,07,428	1,30,000		1,15,000
College of Commerce	1,72,603	1,60,000		1,73,000
Training College for Secondary Teachers	46,983	47,000		47,000
TOTAL ..	4,20,191	4,18,000	4,20,000	4,00,000

DETAILED ACCOUNT No. XXVI-C. EDUCATION. D.—Special.				
Fees and other receipts, Government Special Schools—				
Workshops receipts	1,209	3,500		3,000
School of Art	50,620	50,000		50,000
Training Schools	12,194	10,500		11,000
TOTAL ..	64,023	64,000	66,000	64,000

DETAILED ACCOUNT No. XXVI-D. EDUCATION. General.				
Miscellaneous—				
Examination fees	1,57,741	1,59,500		1,70,000
Other items	33,460	25,500		32,000
TOTAL ..	1,91,201	1,85,000	1,89,000	2,02,000

XXVII.—MEDICAL.	Detailed Account No.	Accounts, 1940–41.	Budget Estimate, 1941–42.	Revised Estimate, 1941–42.	Budget Estimate, 1942–43.
		Rs.	Rs.	Rs.	Rs.
MEDICAL SCHOOL AND COLLEGE FEES	XXVII-A	2,15,479	2,33,000	2,15,000	2,32,000
HOSPITAL RECEIPTS	XXVII-B	3,23,724	2,32,000	3,24,000	2,62,000
MENTAL HOSPITAL RECEIPTS	XXVII-C	2,16,871	2,14,000	2,14,000	2,12,000
SALE OF MEDICINES		1,956	....	1,000	1,000
CONTRIBUTIONS	XXVII-D	6,65,638	7,14,000	6,66,000	6,96,000
INCOME FROM ENDOWMENTS		29,126	31,000	60,000	31,000
RECOVERIES OF OVERPAYMENTS		14,836	15,000	20,000	15,000
COLLECTION OF PAYMENTS FOR SERVICES RENDERED		14,881	20,000	15,000	20,000
MISCELLANEOUS	XXVII-E	1,00,360	1,13,000	1,76,000	2,40,000
TRANSFER FROM THE DEPOSIT ACCOUNT OF SPECIAL DEVELOPMENT FUND.		5,624	12,000	1,10,000	62,000
TOTAL ..		15,88,495	15,84,000	18,01,000	17,71,000
Deduct—REFUNDS		— 8,674	—6,000	— 17,000	— 7,000
TOTAL		15,79,821	15,78,000	17,84,000	17,64,000

DETAILED ACCOUNT No. XXVII-A.
MEDICAL.
Medical School and College Fees.

School fees	39,691	52,000		45,000
College fees	1,75,788	1,81,000		1,87,000
TOTAL ..	2,15,479	2,33,000	2,15,000	2,32,000

DETAILED ACCOUNT No. XXVII-B.
MEDICAL.
Hospital Receipts.

Receipts on account of leper asylums	1,680	....		....
Receipts from paying patients	2,30,824	1,97,000		2,31,700
Nursing fees	7,831	9,500		5,000
Other items	68,304	11,000		13,600
Nursing Establishment, Cama and Albless Hospitals	15,085	14,500		11,700
TOTAL ..	3,23,724	2,32,000	3,24,000	2,62,000

DETAILED ACCOUNT No. XXVII-C.
MEDICAL.
Mental Hospital Receipts.

Receipts on account of maintenance of non-pauper patients	1,90,382	1,93,000		1,83,600
Other items	11,284	3,700		4,300
Recoveries for the maintenance of insanes from other provinces and states ..	8,964	11,300		14,100
Superior lodging and attendance fees	6,241	6,000		10,000
TOTAL ..	2,16,871	2,14,000	2,14,000	2,12,000

DETAILED ACCOUNT No. XXVII-D.
MEDICAL.
Contributions.

Contributions from the Bombay Port Trust towards the maintenance of the European General Hospital	359	....		....
Other contributions	6,65,279	7,14,000		6,96,000
TOTAL ..	6,65,638	7,14,000	6,66,000	6,96,000

DETAILED ACCOUNT No. XXVII-E.
MEDICAL.
Miscellaneous.

Fees for chemical analysis	7,646	5,000		6,000
Contribution from the Government of India in respect of British I. M. S. officers belonging to the War Reserve	....	24,000		48,000
Miscellaneous	92,714	19,000		27,000
Recoveries from the Government of India for reservation charges of 100 beds at each of the J. J. and the St. George's Hospitals, Bombay	....	65,000		1,59,000
TOTAL ..	1,00,360	1,13,000	1,76,000	2,40,000

XXVIII.—PUBLIC HEALTH.	Detailed Account No.	Accounts, 1940-41.	Budget Estimate, 1941-42.	Revised Estimate, 1941-42.	Budget Estimate, 1942-43.
SALE-PROCEEDS OF SERA AND VACCINES, ETC.		6,67,506	4,88,000	6,70,000	5,43,000
CONTRIBUTIONS		1,62,994	1,72,000	1,50,000	2,12,000
RECOVERIES OF OVERPAYMENTS		10,492	12,000	16,000	12,000
COLLECTION OF PAYMENTS FOR SERVICES RENDERED		1,71,941	15,000	59,000	16,000
TRANSFER FROM THE DEPOSIT ACCOUNT OF SPECIAL DEVELOPMENT FUND		3,24,567	15,74,000	7,44,000	30,12,300
MISCELLANEOUS	XXVIII-A	16,14,308	14,48,000	16,50,000	15,44,000
Total ..		29,51,808	37,09,000	32,89,000	53,39,300
Deduct—REFUNDS		—71	—2,000	—2,000	—2,300
TOTAL ..		29,51,737	37,07,000	32,87,000	53,37,000

DETAILED ACCOUNT NO. XXVIII—A
PUBLIC HEALTH.
Miscellaneous.

Salsette Water Supply			7,00,000		7,60,000
Poona Cantonment Water Works			6,00,000		6,25,000
Ambernath Water Supply			25,000		27,000
Pandharpur Water Works			48,000		49,000
Karad Water Works			25,000		27,000
Satara Camp Water Works			7,000		7,000
Ratnagiri Water Works			7,000		3,000
Miscellaneous receipts			21,000		31,000
Recoveries against grant-in-aid to non-Government institutions on account of concession in respect of supply of water			9,000		9,000
Sanitary Inspectors' examination fees			6,000		6,000
Total ..		16,14,308	14,48,000	16,50,000	15,44,000

XXIX.—AGRICULTURE.	Detailed Account No.	Accounts, 1940–41.	Budget Estimate, 1941–42.	Revised Estimate, 1941–42.	Budget Estimate, 1942–43.
		Rs.	Rs.	Rs.	Rs.
AGRICULTURAL RECEIPTS	XXIX-A	3,92,306	3,79,200	3,86,500	3,40,800
RECOVERIES OF OVERPAYMENTS	....	14,192	2,000	2,000	2,000
COLLECTION OF PAYMENTS FOR SERVICES RENDERED	....	2,408	1,500	2,000	2,000
TRANSFER FROM THE DEPOSIT ACCOUNT OF THE SPECIAL DEVELOPMENT FUND	....	49,926	5,52,800	5,85,500	5,87,700
RECEIPTS IN ENGLAND	....	3	....	....	....
TOTAL ..	....	4,58,835	9,35,500	9,76,000	9,32,500
Deduct—REFUNDS ..		— 1,874	—500	— 1,000	— 1,500
TOTAL ..	....	4,56,961	9,35,000	9,75,000	9,31,000

DETAILED ACCOUNT No. XXIX-A.
AGRICULTURE.
Agricultural Receipts.

Receipts on account of Experimental Farms	46,910	40,000	35,800	40,000
Other Miscellaneous Receipts	9,052	17,000	22,600	19,000
Agricultural college and school receipts	1,33,594	1,27,000	1,27,100	1,27,000
Recoveries in respect of boring operations by the agricultural department ..	8,475	9,000	9,300	9,000
Transfers from the deposit account of grants from the Imperial Council of Agricultural Research	1,49,525	1,36,400	1,40,100	1,17,800
Transfers from the deposit account of grants from the Central Government for economic development and improvement of rural areas	*	7,100	6,200	....
Transfers from the deposit account of grants from the Sugar Excise Fund ..	44,750	42,700	45,400	28,000
Receipts from schemes financed from Sugar Excise Fund	2,366	....	5,100	5,200
Deduct—Receipts from the schemes transferred to the deposit account of the Sugar Excise Fund	— 2,366	....	— 5,100	— 5,200
Revenue of the Sugarcane Research and other schemes subsidised by the Imperial Council of Agricultural Research	18,697	15,400	15,600	15,100
Deduct—Revenue of the Sugarcane Research and other schemes transferred to the deposit account of grants from the Imperial Council of Agricultural Research ..	— 18,697	—15,400	— 15,600	— 15,100
TOTAL ..	3,92,306	3,79,200	3,86,500	3,40,800

* Included under "XXXI—Co-operation" (page 44).

XXX.—VETERINARY.	Detailed Account No.	Accounts, 1940–41.	Budget Estimate, 1941–42.	Revised Estimate, 1941–42.	Budget Estimate, 1942–43.
		Rs.	Rs.	Rs.	Rs.
VETERINARY COLLEGE AND SCHOOL FEES		13,700	12,000	12,800	12,500
OTHER RECEIPTS	XXX-A	28,389	16,900	10,200	12,400
COLLECTION OF PAYMENTS FOR SERVICES RENDERED		233	200	300	200
TRANSFER FROM THE DEPOSIT ACCOUNT OF THE SPECIAL DEVELOPMENT FUND		....	....	10,800	15,000
TOTAL ..		42,322	29,100	34,100	40,100
Deduct—REFUNDS ..		— 331	—100	— 100	— 100
TOTAL ..		41,991	29,000	34,000	40,000

DETAILED ACCOUNT No. XXX-A.
VETERINARY.
Other Receipts.

Transfers from the Deposit Account of grants from the Imperial Council of Agricultural Research		13,699	11,400	5,800	9,700
Receipts of the Director of Veterinary Services		9,450	3,400	1,100	200
Goat Virus Producing Station		5,240	2,000	1,900	1,500
Other items			100	1,400	1,000
TOTAL ..		28,389	16,900	10,200	12,400

XXXI.—CO-OPERATION.	Detailed Account No.				
AUDIT FEES		1,46,145	1,55,000	1,40,000	1,45,000
MISCELLANEOUS RECEIPTS	XXXI-A	4,56,894	2,24,000	2,34,200	1,52,700
TRANSFER FROM THE DEPOSIT ACCOUNT OF THE SPECIAL DEVELOPMENT FUND		2,43,698	2,47,100	2,07,200	3,33,300
TOTAL ..		8,46,737	6,26,100	5,81,400	6,31,000
Deduct—REFUNDS ..		— 1,976	—2,100	— 39,400	— 2,000
TOTAL ..		8,44,761	6,24,000	5,42,000	6,29,000

DETAILED ACCOUNT No. XXXI-A.
CO-OPERATION
Miscellaneous Receipts.

Receipts of the Registrar		96,814	70,000	82,000	90,000
Receipts of the Director of Industries			3,000	7,800	10,100
Transfers from the deposit account of grants from the Government of India—					
I For the scheme of co-operative training and education		....	56,000	36,000	41,000
II For economic development and improvement of rural areas		2,61,176	*	*	*
III For the development of the Handloom Industry		56,888	59,500	61,300	....
IV For the development of cottage and small scale woollen industries ..		18,576	21,000	32,600	....
Transfer from the deposit account of grants from the Imperial Council of Agricultural Research for the improvement of Agricultural marketing in India		23,440	14,500	14,500	11,600
TOTAL ..		4,56,894	2,24,000	2,34,200	1,52,700

* Shown under "XLVI—Miscellaneous" (page 50).

XXXII.—INDUSTRIES.	Detailed Account No.	Accounts, 1940–41.	Budget Estimate, 1941–42.	Revised Estimate, 1941–42.	Budget Estimate, 1942–43
		Rs.	Rs.	Rs.	Rs.
INDUSTRIES	XXXII-A	3,53,921	2,80,000	3,56,000	3,80,000
FISHERIES	XXXII-B	65,955	75,500	77,000	66,000
TRANSFERS FROM THE DEPOSIT ACCOUNT OF THE SPECIAL DEVELOPMENT FUND		....	....	21,400	85,000
RECOVERIES OF OVERPAYMENTS		....	....		....
RECEIPTS IN ENGLAND		....	....		....
COLLECTION OF PAYMENTS FOR SERVICES RENDERED		....	....		....
TOTAL		4,19,876	3,55,500	4,54,400	5,31,000
Deduct—REFUNDS		— 1,220	—500	— 1,400	— 1,000
TOTAL		4,18,656	3,55,000	4,53,000	5,30,000
DETAILED ACCOUNT No. XXXII-A. INDUSTRIES. Industries.					
Receipts under the Bombay Weights and Measures Act, 1932		3,23,625	2,55,000	3,26,000	3,50,000
Other receipts		30,296	25,000	30,000	30,000
TOTAL		3,53,921	2,80,000	3,56,000	3,80,000
DETAILED ACCOUNT No. XXXII-B. INDUSTRIES. Fisheries.					
Receipts from fish curing yards		65,114	75,000	75,000	65,000
Other receipts		841	500	2,000	1,000
TOTAL		65,955	75,500	77,000	66,000
XXXVI.—MISCELLANEOUS DEPARTMENTS.					
Labour and Emigration.					
FEES FOR REGISTRATION OF TRADE UNIONS		73	.....	....	....
Miscellaneous.					
EXAMINATION FEES		31,488	32,000	33,000	32,000
FEES FOR THE INSPECTION OF STEAM BOILERS		1,30,407	1,29,000	1,29,000	1,30,000
ADMINISTRATION OF INDIAN PARTNERSHIP ACT, 1932		4,741	4,500	5,000	4,700
MISCELLANEOUS		21,763	20,500	21,000	21,000
TRANSFER FROM THE DEPOSIT ACCOUNT OF THE SPECIAL DEVELOPMENT FUND		....	....	14,000	42,400
RECEIPTS IN ENGLAND		3	....	....	....
Total		1,88,475	1,86,000	2,02,000	2,30,100
Deduct—REFUNDS	XXXVI-A	— 2,774	—2,000	— 3,000	— 3,100
TOTAL		1,85,701	1,84,000	1,99,000	2,27,000
DETAILED ACCOUNT No. XXXVI-A. MISCELLANEOUS DEPARTMENTS. *Deduct*—Refunds.					
Examination fees for granting certificates of competency to electrical contractors and wiremen			—800		— 1,100
Inspection of steam boilers			—1,200		— 2,000
TOTAL		— 2,774	—2,000	— 3,000	— 3,100

XXXIX.—CIVIL WORKS.	Accounts, 1940–41.	Budget Estimate, 1941–42.	Revised Estimate, 1941–42.	Budget Estimate, 1942–43.
	Rs.	Rs.	Rs.	Rs.
Rents	6,18,846	5,95,000	6,30,000	6,07,000
Ferry receipts	54,250	49,000	49,000	53,000
Tolls on roads	20,506	14,000	5,000	8,000
Receipts from self-supporting Workshops	50,388	20,000	30,000	40,000
Recoveries of expenditure	1,85,137	31,000	51,000	31,000
Miscellaneous	3,06,453	2,79,000	3,00,000	3,00,000
Transfer from Central Road Development Account	19,73,810	35,57,000	31,69,000	44,16,000
Transfer from the deposit account of Special Development Fund ..	4,387	11,000	13,98,000	30,000
TOTAL ..	32,13,777	45,56,000	56,32,000	54,85,000
Deduct—Refunds ..	— 33,101	—15,000	— 15,000	— 15,000
NET TOTAL ..	31,80,676	45,41,000	56,17,000	54,70,000
XL.—BOMBAY DEVELOPMENT SCHEME.				
Rents from Lands	4,99,516	4,88,200	4,97,000	5,09,300
Rents from Buildings and other Properties	8,82,776	8,15,300	9,80,000	9,11,700
Sales of electricity	13,202	13,500	14,000	13,500
Miscellaneous receipts	32,530	6,000	45,000	31,500
Total ..	14,28,024	13,23,000	15,36,000	14,66,000
Deduct—Refunds ..	— 1,552	—1,000	— 1,000	— 1,000
TOTAL ..	14,26,472	13,22,000	15,35,000	14,65,000

XLI.—RECEIPTS FROM ELECTRICITY SCHEMES.	Detailed Account No.	Accounts, 1940-41.	Budget Estimate, 1941-42.	Revised Estimate, 1941-42.	Budget Estimate, 1942-43.
		Rs.	Rs.	Rs.	Rs.
BHATGAR ELECTRICITY SCHEME—					
SALE OF POWER		12,874	6,500	11,000	10,200
MISCELLANEOUS REVENUE		12	....	....	....
TOTAL, GROSS RECEIPTS ..		12,886	6,500	11,000	10,200
Deduct—WORKING EXPENSES	XLI-A	— 10,553	—12,500	— 13,000	— 12,200
NET RECEIPTS ..		+ 2,333	— 6,000	— 2,000	— 2,000

DETAILED ACCOUNT No. XLI-A.
RECEIPTS FROM ELECTRICITY SCHEMES.
Deduct—**Working Expenses.**

1. Maintenance and Repairs— ..			5,090	5,090	5,600
(*i*) Maintenance of power house machinary and pumping plant ..					
(*ii*) Running generating plant and pumping sets ..		6,471	4,760	4,760	3,000
(*iii*) Maintenance of power house building and pump sheds ..			450	450	900
2. Establishment charges (pro-rata)* ..	*Charged* ..	*1,193*	*400*	*500*	*400*
	Voted ..	2,556	1,600	2,000	2,000
3. Tools and Plant charges (pro-rata)* ..	..Voted ..	333	200	200	200
4. Charges in England (pro-rata)*	..*Charged* ..	....	....	....	*100*
	TOTAL ..	10,553	12,500	13,000	12,200
	Charged ..	*1,193*	*400*	*500*	*500*
	Voted ..	9,360	12,100	12,500	11,700

* For the purposes of Appropriation Accounts, these charges will be watched under the head "50, Civil Works".

	Detailed Account No.	Accounts, 1940–41.	Budget Estimate, 1941–42.	Revised Estimate, 1941–42.	Budget Estimate, 1942–43.
		Rs.	Rs.	Rs.	Rs.
XLIII.—TRANSFERS FROM FAMINE RELIEF FUND ..		2,20,919	2,26,000	2,18,000	2,25,000
XLIV.—RECEIPTS IN AID OF SUPERANNUATION.					
CONTRIBUTIONS FOR PENSIONS AND GRATUITIES	XLIV-A	7,13,103	7,00,000	6,31,000	6,17,000
MISCELLANEOUS		1,709	2,000	7,000	2,000
RECEIPTS IN ENGLAND		29,036	1,000	1,000	1,000
LOSS OR GAIN BY EXCHANGE		50	....	....	....
Total ..		7,43,898	7,03,000	6,39,000	6,20,000
Deduct—REFUNDS ..		— 18	—1,000	— 1,000	— 1,000
TOTAL ..		7,43,880	7,02,000	6,38,000	6,19,000
DETAILED ACCOUNT No. XLIV-A. **RECEIPTS IN AID OF SUPERANNUATION. Contributions for Pensions and Gratuities.**					
Officers lent to Foreign Service—					
District local fund officers		2,96,544	3,00,000	2,36,000	2,00,000
Municipal and other (excluding District) local fund officers		38,863	38,000	33,000	34,000
Other foreign service		43,555	37,000	37,000	37,000
Total ..		3,78,962	3,75,000	3,06,000	2,71,000
Commercial concerns		114	....	....	....
Other Governments and bodies		3,34,027	3,25,000	3,25,000	3,46,000
TOTAL ..		7,13,103	7,00,000	6,31,000	6,17,000

XLV.—STATIONERY AND PRINTING.	Detailed Account No.	Accounts, 1940–41.	Budget Estimate, 1941–42.	Revised Estimate, 1941–42.	Budget Estimate, 1942–43.
		Rs.	Rs.	Rs.	Rs.
STATIONERY RECEIPTS		18,466	25,000	22,000	18,000
SALE OF GAZETTES AND OTHER GOVERNMENT PUBLICATIONS		1,16,668	77,000	1,18,000	75,000
OTHER PRESS RECEIPTS	XLV-A	2,82,182	3,01,000	3,68,000	3,45,000
RECEIPTS IN ENGLAND		495	1,000	1,000	1,000
LOSS OR GAIN BY EXCHANGE		1	....		....
TOTAL ..		4,17,812	4,04,000	5,09,000	4,39,000
Deduct—REFUNDS ..		—2,106	—4,000	—1,000	—3,000
TOTAL ..		4,15,706	4,00,000	5,08,000	4,36,000

DETAILED ACCOUNT No. XLV-A.

STATIONERY AND PRINTING.

Other Press Receipts.

Government Central Press	2,38,534	33,000	52,000	38,500
Jail Press		95,000	98,000	1,05,000
Photozincoo Press		50,000	42,000	51,000
Other receipts	....	17,000	17,000	17,000
Recoveries from other Governments	43,648	1,06,000	1,59,000	1,33,500
TOTAL ..	2,82,182	3,01,000	3,68,000	3,45,000

XLVI.—MISCELLANEOUS.	Accounts, 1940–41.	Budget Estimate, 1941–42.	Revised Estimate, 1941–42.	Budget Estimate, 1942–43.
	Rs.	Rs.	Rs.	Rs.
Unclaimed deposits	3,56,895	2,35,000	2,79,200	2,79,200
Sale of old stores and materials	19,039	6,000	6,000	20,000
Sales of land and houses, etc.	600	1,000	1,000	1,000
Fees for Government audit	34,280	41,000	36,000	41,000
Contributions	25,000	32,000	32,000	30,000
Rents, rates and taxes	143	200	200	200
Other fees, fines and forfeitures	11,970	*15,000	26,000	21,000
Transfer from the deposit account of Special Development Fund	....	1,45,000	2,00,000	3,50,000
Transfer from the deposit account of grants for economic development and improvement of rural areas	....	1,76,000	1,96,000	75,000
Recoveries of overpayments	41,957	32,000	34,000	34,000
Collection of payments for services rendered	1,37,879	1,53,000	1,34,000	1,35,600
Miscellaneous	5,794	19,000	58,000	28,000
Receipts in England	....	1,000	1,000	1,000
Net gain by exchange on remittance transactions	33	....	....	....
Loss or gain by exchange on local transactions	— 901	....	— 1,400	....
Loss or gain by exchange	2	....	....	....
Total ..	6,32,691	8,56,200	10,02,000	10,16,000
Deduct—REFUNDS .. Lapsed deposits ..	— 89,491	—55,000	—1,21,000	— 89,000
Deduct—REFUNDS .. Other refunds ..	— 11,140	—1,200		— 4,000
TOTAL ..	5,32,060	8,00,000	8,81,000	9,23,000
L.—MISCELLANEOUS ADJUSTMENTS BETWEEN CENTRAL AND PROVINCIAL GOVERNMENTS	20,036	27,000	19,000	19,000
LI.—EXTRAORDINARY RECEIPTS.				
Sale of land	....	17,000		....
Sale of other Government assets	4,424	....		....
Other items	2,80,610	....		....
TOTAL ..	2,85,034	17,000	1,04,000	....

*Excluding receipts from quarry fees which are accounted for under "VII—Land Revenue."

DEBT, DEPOSITS, ADVANCES AND REMITTANCES.	Accounts, 1940–41.	Budget Estimate, 1941–42.	Revised Estimate, 1941–42.	Budget Estimate, 1942–43.
	Rs.	Rs.	Rs.	Rs.
N-PUBLIC DEBT—DEBT RAISED IN INDIA.				
I. Permanent Debt—				
(i) Loans bearing interest	....	....	....	....
(ii) Loans not bearing interest—				
Expired loans	....	....	....	....
Total	....	....	....	....
II. Floating Debt—				
Treasury Bills	....	....	....	....
Other Floating Loans	....	30,00,000	....	....
Total	....	30,00,000	....	....
III. Loans from the Central Government	....	....	....	....
O-UNFUNDED DEBT.				
Special Loans	1,50,000	....	....	....
State Provident Funds—				
General Provident Fund	52,97,127	55,80,000	55,85,000	56,75,000
Indian Civil Service Provident Fund	3,09,328	2,95,000	3,00,000	3,00,000
Indian Civil Service (Non-European Members) Provident Fund	24,808	35,000	25,000	25,000
Contributory Provident Fund	91,744	30,000	90,000	1,00,000
Other miscellaneous Provident Funds	141	10,000		....
Total	57,23,148	59,50,000	60,00,000	61,00,000

DEBT, DEPOSITS, ADVANCES AND REMITTANCES.	Accounts, 1940-41.	Budget Estimate, 1941-42.	Revised Estimate, 1941-42.	Budget Estimate, 1942-43.
	Rs.	Rs.	Rs.	Rs.
P-DEPOSITS AND ADVANCES.				
Famine Relief Fund—				
A—FAMINE RELIEF FUND—				
Transfers from the Revenue Account	....	....	....	
Interest receipts	2,14,366	2,17,000	2,14,000	2,16,000
Recoveries of famine expenditure	40,428	9,000	9,000	9,000
Total	2,54,794	2,26,000	2,23,000	2,25,000
Appropriation for Reduction or Avoidance of Debt	6,03,359	6,35,000	6,35,000	6,70,000
Provincial Road Fund—				
(2) Other Account	16,65,535	11,11,000	11,14,000	3,32,000
Total	16,65,535	11,11,000	11,14,000	3,32,000
Special Development Fund	*1,00,00,000	*27,20,000	*1,27,20,000	*20,00,000
Postwar Reconstruction Fund	....	....	....	22,40,000
Depreciation Reserve Fund—Government Presses	25,202	28,000	30,000	30,000
Deposits of Depreciation Reserve of Commercial Concerns—(Nasik Distillery)—				
A.—*Reserves*—				
(i) Depreciation reserve of Nasik Distillery	20,000	20,000	20,000	20,000
Sale of securities		....	....	....
Total	20,000	20,000	20,000	20,000
Deposits of Local Funds—				
District Funds	1,68,10,219	1,71,42,000	1,70,00,000	1,75,00,000
Other Funds—				
Municipal Funds	32,85,453	32,00,000	34,00,000	33,27,000
Port and Marine Funds	2,26,480	2,00,000	2,00,000	1,50,000
Education Funds	1,13,44,240	1,20,00,000	1,14,00,000	1,18,00,000
Medical and charitable Funds	3,198	8,000	3,000	3,000
Village Panchayat Fund	1,56,199	1,20,000	1,72,000	2,00,000
Other Miscellaneous Funds	23,890	30,000	25,000	20,000
Total	3,18,49,679	3,27,00,000	3,22,00,000	3,30,00,000

*For details *vide* Appendix regarding Special Development Fund in the Budget Memorandum for 1942-43.

DEBT, DEPOSITS, ADVANCES AND REMITTANCES.	Accounts, 1940–41.	Budget Estimate, 1941–42.	Revised Estimate, 1941–42.	Budget Estimate, 1942–43.
	Rs.	Rs.	Rs.	Rs.
DEPARTMENTAL AND JUDICIAL DEPOSITS.				
Civil Deposits—				
Revenue Deposits	34,76,887	26,00,000	38,00,000	35,00,000
Civil Courts' Deposits	85,63,243	97,00,000	87,00,000	86,00,000
Criminal Courts' Deposits	8,51,026	7,00,000	8,00,000	9,00,000
Personal Deposits	4,11,53,224	3,90,00,000	3,27,00,000	3,40,00,000
Forest Deposits	3,93,601	4,00,000	3,50,000	4,00,000
Public Works Deposits	11,02,659	10,50,000	10,00,000	10,50,000
Trust Interest Funds	21,55,330	22,00,000	14,00,000	9,00,000
Deposits for work done for Indian States, public bodies or private individuals	16,73,634	14,00,000	16,00,000	16,00,000
Unclaimed deposits in the General and Contributory Provident Funds	15,004	15,000	15,000	15,000
Deposits of fees received by Government servants for work done for private bodies	35,190	35,000	35,000	35,000
Deposits for weights and measures under the Bombay Weights and Measures Act, 1932	39	....	....	....
Total—Civil Deposits	5,94,19,837	5,71,00,000	5,04,00,000	5,10,00,000
Other Accounts—				
Subventions from Central Road Fund (allocation during the year)	23,19,561	35,57,000	39,10,000	44,16,000
Deposit Account of grants from the Central Government for economic development and improvement of rural areas—				
I Grants to Commissioners of Divisions	2,55,580	1,34,000	1,96,000	75,000
II Grants to Director of Agriculture	—27,436	7,000	6,000	....
III Grants to Director of Industries	—24,023			....
(a) Scheme for flaying and preserving of hides tanning and leather work		....		
(b) Inland fisheries		....		
(c) Scheme for the cottage and small scale woollen industries	14,814	14,000	17,000	....
Grants for the scheme of Co-operative Training and Education	....	56,000	58,000	41,000
	2,18,935	2,11,000	2,77,000	1,16,000

DEBT, DEPOSITS, ADVANCES AND REMITTANCES.	Accounts, 1940-41.	Budget Estimate, 1941-42.	Revised Estimate, 1941-42.	Budget Estimate, 1942-43.
	Rs.	Rs.	Rs.	Rs.
Other Accounts—*contd.*				
Deposit Account of the grant made by the Indian Central Cotton Committee ..	1,49,382	1,30,000	93,000	1,40,000
Deposit Account of grants made by the Imperial Council of Agricultural Research—				
Sugarcane Research Scheme in the Bombay Deccan	40,728	37,000		26,000
Dry Farming Research Scheme for the Bombay Deccan	47,369	33,000		33,000
Appointment of Veterinary Investigation Officer and Staff	13,190	5,000		5,000
Scheme for control of ticks	....	4,000		3,000
Scheme for Investigation into diseases of poultry	350	2,000		2,000
Cold Storage Research Scheme for fresh fruit..	11,131	18,000		....
Scheme for improvement of marketing in India	23,440	17,000		12,000
Virus Diseases Scheme	16,097	12,000		13,000
Poultry Breeding Scheme	9,744	4,000		2,000
Scheme for testing the reactions of wheat to black stem rust	3,434	7,000		7,000
Cytology of papayya	2,380	2,000		2,000
Scheme for preparing a monograph on Dry farming in India	2,983	3,000		....
Sheep Breeding Scheme	11,458	7,000		7,000
Sugar Cane Pests Scheme	6,560	6,000		....
Scheme for investigation into striga attacks on jowar crops	4,000	3,000		4,000
Milk recording	820			1,000
Model project scheme—Co-operative experiments on Tobacco in India ..	1,230	1,000		....
Scheme for demonstration of agricultural improvements				2,000
Grass Drying Scheme	....	....	....	1,000
Scheme for the establishment of pedigree herd works	752			2,000
Establishment of a laboratory for wool analysis	500			2,000
Pulse Research Scheme	....	....	....	4,000
Total ..	1,96,166	1,61,000	1,46,000	1,28,000
Deposit Account of grants from the Central Government for the development of hand-loom industries	40,850	40,000	42,000	
Deposit Account of grants from Sugar Excise Duty	44,392	43,000	38,000	28,000
Total—Other Accounts ..	29,69,286	41,42,000	45,06,000	48,28,000

DEBT, DEPOSITS, ADVANCES AND REMITTANCES.	Accounts, 1940–41.	Budget Estimate, 1941–42.	Revised Estimate, 1941–42.	Budget Estimate, 1942–43.
	Rs.	Rs.	Rs.	Rs.
ADVANCES REPAYABLE.				
Civil Advances—				
Advances for purchase of passages	624	....		
Objection book advances	3,79,094	4,00,000	6,00,000	6,00,000
Medical supplies for Military Department	....	2,000	2,000	2,000
Forest advances	14,62,088	14,50,000	14,38,000	13,68,000
Advances to the Students and other Indians in the United Kingdom	672	....	....	....
Other advances	26,339	48,000	30,000	30,000
Total, Advances Repayable	18,68,817	19,00,000	20,70,000	20,00,000
PERMANENT ADVANCES.				
Permanent Advances—Civil	4,964	4,000	2,000	4,000
Accounts with the Government of Burma	11,600	50,000	10,000	10,000
Accounts with the Reserve Bank	3,17,124	25,000	50,000	30,000
SUSPENSE ACCOUNTS.				
Suspense Account	16,79,180	14,80,000	16,00,000	36,00,000
Local public works expenditure	6,194	20,000	....	....
Central Accounts Office—Reserve Bank suspense	33,06,222	....	....	....
Cash Balance Investment Account	7,23,40,081	8,80,00,000	14,40,00,0 0	17,02,00,000
Departmental adjusting account	....	....	....	....
Recoveries of service payments	10,16,026	13,00,000	10,00,000	12,00,000
Total	7,83,47,703	9,17,00,000	14,66,00,000	17,50,00,000
CHEQUES AND BILLS.				
Pre-audit cheques	2,55,41,940	2,53,00,000	2,60,00,000	2,62,00,000
Departmental cheques	66,25,095	62,00,000	70,00,000	68,00,000
Total	3,21,67,035	3,15,00,000	3,30,00,000	3,30,00,000

DEBT, DEPOSITS, ADVANCES AND REMITTANCES.	Accounts, 1940-41.	Budget Estimate, 1941-42.	Revised Estimate, 1941-42.	Budget Estimate, 1942-43.
	Rs.	Rs.	Rs.	Rs.
DEPARTMENTAL AND SIMILAR ACCOUNTS.				
Civil Departmental Balances	1,04,757	1,00,000	1,20,000	1,30,000
LOANS AND ADVANCES BY PROVINCIAL GOVERNMENT.				
Loans to Municipalities, Port Funds, etc.—				
Loans to Presidency Corporations	52,74,852	54,51,000	54,51,000	56,36,000
Loans to municipalities	1,67,602	1,46,000	1,50,000	1,17,000
Loans to district and other local fund committees	37,541	9,000	9,000	10,000
Loans to land-holders and other notabilities	10,571	....	12,000	25,000
Advances to cultivators	10,75,392	9,00,000	8,50,000	13,88,000
Miscellaneous loans and advances	5,67,464	3,64,000	4,82,000	3,24,000
Total ..	71,33,422	68,70,000	69,54,000	75,00,000
Loans to Government Servants—				
House-building advances	22,544	22,000	19,000	19,000
Advances for purchase of motor cars	74,680	68,000	57,000	57,000
Advances for purchase of other conveyances	13,231	12,000	11,000	10,000
Passage advances	1,369	2,000	1,000	1,000
Other advances	220	....	....	....
Total ..	1,12,044	1,04,000	88,000	87,000
Total, Loans and Advances by Provincial Government ..	72,45,466	69,74,000	70,42,000	75,87,000
S—REMITTANCES.				
Cash remittances and adjustments between officers rendering accounts to the same Accountant-General	14,79,24,848	14,66,00,000	15,42,00,000	14,88,00,000
Remittances by bills	2,25,82,374	....	....	....
Adjusting account between Central and Provincial Governments	84,77,515	72,00,000	90,00,000	91,00,000
Adjusting account with Railways	14,28,634	16,00,000	17,00,000	17,00,000
Inter-Provincial Suspense Account	1,85,256	6,00,000	1,20,000	5,00,000
Reserve Bank of India Remittances	2,07,58,381	2,50,00,000	4,43,00,000	4,32,00,000
Total ..	20,13,57,008	18,10,00,000	20,93,20,000	20,33,00,000

DETAILED BUDGET ESTIMATES OF EXPENDITURE

7-LAND REVENUE.		Detailed Account No.	Accounts, 1940-41.	Budget Estimate, 1941-42.	Revised Estimate, 1941-42.	Budget Estimate, 1942-43.
			Rs.	Rs.	Rs.	Rs.
A. CHARGES OF ADMINISTRATION	*Charged*		*2,29,170*	*2,27,300*	*2,27,200*	*2,28,300*
	VOTED	7A	22,45,404	22,42,500	23,58,000	22,64,600
B. LAND RECORDS	*Charged*		*15,894*	*16,100*	*22,000*	*37,100*
	VOTED	7B	25,96,394	26,22,400	26,78,000	26,54,900
C. ASSIGNMENTS AND COMPENSATIONS	*Charged*		*3,99,009*	*4,24,900*	*4,27,000*	*4,22,800*
	VOTED	7C	10,27,003	10,13,900	10,12,000	10,05,500
D. SPECIAL DEVELOPMENT PROGRAMME	VOTED	7D	....	50,000	83,000	1,50,000
E. CHARGES IN ENGLAND*	*Charged*		*4,800*	*4,800*	*4,800*	*4,800*
F. LOSS OR GAIN BY EXCHANGE	*Charged*		*+8*	....	....	....
For rounding	*Charged*			*—100*	....	....
	VOTED			+200	....	....
TOTAL			65,17,682	66,02,000	68,12,000	67,68,000
	Charged		*6,48,881*	*6,73,000*	*6,81,000*	*6,93,000*
	VOTED		58,68,801	59,29,000	61,31,000	60,75,000

* Sterling overseas pay—(High Commissioner for India).

DETAILED ACCOUNT No. 7A. LAND REVENUE. A-Charges of Administration.	Strength. 1941-42.	Strength. 1942-43.	Accounts, 1940-41.	Budget Estimate, 1941-42.	Revised Estimate, 1941-42.	Budget Estimate, 1942-43.
			Rs.	Rs.	Rs.	Rs.
A-1. GENERAL ESTABLISHMENT.						
A-1 (1) Pay of Officers—						
Collector (1,000—2,250) .. .. .. *Charged* ..	*1*	*1*		*23,200*		*24,200*
Deputy Collector (300—520) .. .. .. Voted ..	1	1		6,200		4,800
Special Land Acquisition Officers, Ahmedabad .. Voted ..	2	2		11,900		12,300
Total .. *Charged* ..			*25,242*	*23,200*	*23,200*	*24,200*
Total .. Voted ..			20,088	18,100	18,400	17,100
A-1 (2) Pay of Establishment—						
Clerks (25—300)—						
Collector of Bombay	37	37		55,485		56,923
Consulting Surveyor to Government	2	2		2,748		2,748
Commissioner, N. D.	3	3		4,400		4,500
Commissioner, S. D.	..	1		....		420
Servants (15—25)—						
Collector of Bombay	39	39		11,064		11,064
Consulting Surveyor to Government	2	2		588		588
Leave salary—						
Collector of Bombay				5,431		282
Temporary establishment—						
Northern Division				180		....
Southern Division				360		195
For land acquisition work under Consulting Surveyor to Government ..				15,600		16,000
Temporary tagai establishment—						
Northern Division				7,000		8,400
Central Division				480		480
Southern Division				6,800		7,300
Probable savings (Consulting Surveyor to Government)				—36		....
Total .. Voted ..			1,05,859	1,10,100	1,12,500	1,08,900
A-1 (3) Allowances, Honoraria, etc.—						
Travelling allowance (fixed)—						
Collector of Bombay .. .. .. *Charged* ..				*1,800*		*1,800*
Northern Division .. .. .. Voted ..				240		240
Collector of Bombay .. .. .. ,, ..				3,000		3,000
Consulting Surveyor to Government .. .. ,, ..				1,200		1,200
Travelling allowance (ordinary)—						
Collector of Bombay .. .. .. *Charged* ..				*200*		*200*
Collector of Bombay .. .. .. Voted ..				450		500
Consulting Surveyor to Government .. .. ,, ..				125		160
House rent and other allowances—						
Collector of Bombay .. .. .. *Charged* ..				*1,100*		*1,100*
Collector of Bombay .. .. .. Voted ..				940		733
Consulting Surveyor to Government .. .. ,, ..				145		145
Dearness allowance—						
Collector of Bombay .. .. .. Voted ..				....		900
Northern Division .. .. .. ,, ..				....		156
Southern Division .. .. .. ,, ..				....		36
Consulting Surveyor to Government .. .. ,, ..				....		360
Rewards to Government servants—						
Southern Division .. .. .. Voted ..				....		170
Secretary to Government, Revenue Department .. Voted ..				2,000		2,000
Total .. *Charged* ..			*2,928*	*3,100*	*3,000*	*3,100*
Total .. Voted ..			7,640	8,100	8,800	9,600

DETAILED ACCOUNT No. 7A. LAND REVENUE. A-Charges of Administration—*contd.*	Accounts, 1940–41.	Budget Estimate, 1941–42.	Revised Estimate, 1941–42.	Budget Estimate, 1942–43.
	Rs.	Rs.	Rs.	Rs.
A-1. GENERAL ESTABLISHMENT—*contd.*				
A-1 (4) Contingencies—				
Contract contingencies—				
Northern Division		23,455		19,100A
Central Division		25,605		23,975B
Southern Division		20,056		19,035C
Collector of Bombay		3,470		3,000D
Non-Contract contingencies—				
Northern Division		48,050		58,960E
Central Division		36,620		42,705F
Southern Division		17,960		22,316G
Collector of Bombay		11,184		17,032H
Consulting Surveyor to Government		3,700		3,850I
Supplies and services—				
Northern Division		500		600
Central Division		2,300		2,811
Consulting Surveyor to Government		400		400
Dearness allowance—				
Central Division		....		96
Southern Division		....		24
Collector of Bombay		....		96
Total .. Voted ..	1,97,525	1,93,300	3,04,700	2,14,000

Details (Contract contingencies)	A	B	C	D	Total
	Rs.	Rs.	Rs.	Rs.	Rs.
Carriage of records ..	7,000	10,580	10,400	..	27,980
Purchase of books and periodicals ..	1,000	850	800	40	2,690
Purchase and repairs of furniture ..	1,300	2,500	1,050	100	4,950
Electricity charges ..	2,400	1,965	..	1,000	5,365
Telephone charges ..	..	..	..	960	960
Office expenses and miscellaneous ..	1,100	800	110	..	2,010
Petty supplies ..	5,300	3,625	4,470	300	13,695
Water charges ..	..	1,055	175	..	1,230
Peons' uniforms and belts ..	600	1,000	880	..	2,480
Police Patils' stationery.	..	..	900	..	900
Other charges ..	400	1,600	250	600	2,850
Total ..	19,100	23,975	19,035	3,000	65,110

Details (Non-contract contingencies)	E	F	G	H	I	Total
	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
Pay of inferior servants .	5,400	6,570	1,066	1,050	..	14,086
Purchase of tents ..	1,500	..	..	..	..	1,500
Construction and repairs of chavdis ..	17,000	12,000	7,000	..	..	36,000
Acquisition and improvement of land for village sites ..	10,500	7,250	7,250	..	..	25,000
Rents, rates and taxes ..	9,705	5,200	2,000	3,162	1,700	21,767
Service postage and telegrams ..	150	..	..	1,800	300	2,250
Office expenses and miscellaneous ..	..	..	200	..	350	550
Conservancy charges ..	..	..	..	11,020	..	11,020
Labour charges ..	..	..	..	..	1,200	1,200
Charges for conducting law suits ..	13,700	535	1,000	..	..	15,235
Service process against defaulters ..	..	7,600	900	..	..	8,500
Removal of encroachments on village sites .	50	300	400	..	..	750
Construction and repairs of ghat paths ..	..	1,000	..	..	..	1,000
Purchase and improvements of khar lands ..	355	..	1,100	..	..	1,455
Other charges ..	600	2,250	1,400	..	300	4,550
Total ..	58,960	42,705	22,316	17,032	3,850	1,44,863

DETAILED ACCOUNT No. 7A. LAND REVENUE. A-Charges of Administration—*concld.*	Accounts, 1940-41.	Budget Estimate, 1941-42.	Revised Estimate, 1941-42.	Budget Estimate 1942-43.
	Rs.	Rs.	Rs.	Rs.
A-1. GENERAL ESTABLISHMENT—*concld.*				
1-(5) Establishment charges payable to or recoverable from other Governments, Departments, etc.—				
Add—Amount transferred from "25, General Administration—District Administration" (*vide* page 148) .. *Charged* ..	*2,01,000*	*2,01,000*	*2,01,000*	*2,01,000*
.. Voted ..	19,59,000	19,59,000	19,59,000	19,59,000
Add—Amount transferred from "39-Public Health" on account of work done by the establishment of the Consulting Surveyor to Government in connection with revision of rates of non-agricultural assessment, defence of land acquisition appeals and valuation of Government properties and layouts of Government lands, etc. .. Voted ..	9,000	8,700	8,700	10,500
Add—Amount transferred from "10-Forest" on account of the establishment in the Akrani Mahal (*vide* page 88) .. .. Voted ..	3,000	2,300	3,000	3,000
Deduct—Amount transferred to the minor head "Land Records—City Land Records" on account of survey establishment of the Collector of Bombay (*vide* page 63) .. .. .. Voted ..	— 56,708	—41,000	— 41,000	— 41,000
Deduct—Amount recovered from the Municipality on account of land acquisition work .. .. Voted ..		—16,100	— 16,100	— 16,500
Total .. *Charged* ..	*2,01,000*	*2,01,000*	*2,01,000*	*2,01,000*
Voted ..	19,14,292	19,12,900	19,13,600	19,15,000
Total, A-1—General Establishment ..	24,74,574	24,69,800	25,85,200	24,92,900
TOTAL .. *Charged* ..	*2,29,170*	*2,27,300*	*2,27,200*	*2,28,300*
Voted ..	22,45,404	22,42,500	23,58,000	22,64,600

DETAILED ACCOUNT No. 7-B. LAND REVENUE. B-Land Records.		Strength. 1941–42.	Strength. 1942–43.	Accounts, 1940–41.	Budget Estimate, 1941–42.	Revised Estimate, 1941–42.	Budget Estimate, 1942–43.
				Rs.	Rs.	Rs.	Rs.
SUMMARY.							
B-1 Superintendence	*Charged*			*5,593*	*5,700*	*10,200*	*13,800*
	Voted			48,575	50,100	45,400	42,800
B-2 City Land Records	Voted			1,71,504	1,70,800	1,78,300	1,75,300
B-3 Alienation Office, Poona	Voted			11,148	10,400	10,400	11,600
B-4 District Charges	*Charged*			*10,301*	*10,400*	*11,800*	*23,300*
	Voted			21,49,017	21,82,300	21,91,400	22,39,100
B-5 Pot Hissa Measurement Operations	Voted			1,08,112	1,28,700	1,25,900	1,12,700
B-6 Recoverable City Survey Operations	Voted			9,574	14,700	14,300	73,400
B-7 Cost of Boundary Marks recoverable from Landholders	Voted			98,440	63,600	1,10,500	*
B-8 Demarcation of Boundaries between British Territory and Indian or foreign States	Voted			24	1,800	1,800	*
TOTAL	*Charged*			*15,894*	*16,100*	*22,000*	*37,100*
	Voted			25,96,394	26,22,400	26,78,000	26,54,900
DETAILS.							
B-1 SUPERINTENDENCE.							
B-1 (1) Pay of Officers—							
Superintendents—(600 + special pay of 100); (340 and 400 + special pay of 100)	*Charged*	*1*	*1*		*4,700*		*9,300*
	Voted	2	2		14,400		11,500
Leave salary	*Charged*				....		*1,300*
Total	*Charged*			*4,195*	*4,700*	*7,900*	*11,100*
	Voted			17,395	14,400	12,200	11,500

* Included under "B-4 District Charges in the Budget Estimate, 1942-43."

DETAILED ACCOUNT No. 7-B.
LAND REVENUE.
B-Land Records.

	Strength. 1941–42.	Strength. 1942–43.	Accounts, 1940–41.	Budget Estimate, 1941–42.	Revised Estimate, 1941–42.	Budget Estimate, 1942–43.
			Rs.	Rs.	Rs.	Rs.
B-1 SUPERINTENDENCE.						
B-1 (2) Pay of Establishment—						
Clerks, etc.—(30—140)	31	16		22,065		22,063
Field party surveyors		15				
Servants—(15—22)	12	12		2,508		2,508
Probable savings				—973		—5,571
Total .. Voted			18,530	23,600	20,600	19,000
B-1 (3) Allowances, Honoraria, etc.—						
Travelling allowance (fixed) .. .. .. *Charged*				*1,000*		*2,300*
Voted				3,430		3,776
Travelling allowance (ordinary) .. .. *Charged*				....		*400*
Voted				3,550		2,800
House rent and other allowances .. .. Voted				120		120
Dearness allowance				....		304
Total .. *Charged*			*1,398*	*1,000*	*2,300*	*2,700*
Voted			6,989	7,100	7,200	7,000
B-1 (4) Contingencies—						
Contract contingencies—						
Carriage of records				775		775
Purchase of books and periodicals				47		47
Purchase and repairs of furniture				164		164
Peons' uniforms and belts				25		25
Other charges				169		169
Non-contract contingencies—						
Service postage and telegrams				3,700		4,000
Fixed contingencies				120		120
Total .. Voted			5,661	5,000	5,400	5,300
TOTAL .. *Charged*			*5,593*	*5,700*	*10,200*	*13,800*
Voted			48,575	50,100	45,400	42,800

DETAILED ACCOUNT No. 7-B.
LAND REVENUE.
B-Land Records—contd.

	Strength. 1941–42.	Strength. 1942–43.	Accounts, 1940–41.	Budget Estimate, 1941–42.	Revised Estimate, 1941–42.	Budget Estimate, 1942–43.
B-2 CITY LAND RECORDS.			Rs.	Rs.	Rs.	Rs.
B-2 (1) Pay of Officers—						
Superintendent, Bombay City Survey (1,150—1,300	1	1		15,600		8,950
Candidate under training	1	1		1,200		750
Leave salary				....		5,200
Total .. Voted			15,600	16,800	16,200	14,900
B-2 (2) Pay of Establishment—						
Surveyors (30—90)	81	82		68,984		71,517
Special pay to the talatis for work in connection with the maintenance of property registers in Kaira and Borsad				132		132
Servants (14—18)	72	73		13,284		13,808
Leave salary				....		630
Temporary establishment				4,300		4,913
Total .. Voted			88,775	86,700	91,000	91,000
B-2 (3) Allowances, Honoraria, etc.—						
Travelling allowance (fixed)—						
(For City Survey work) Northern Division				960		1,060
(For City Survey work) Central Division				2,160		1,800
(For City Survey work) Southern Division				960		960
Bombay				1,080		1,080
Director of Land Records				2,700		2,718
Travelling allowance (ordinary)—						
Director of Land Records				5,680		5,796
House-rent and other allowances—						
Director of Land Records				160		120
Dearness allowance—						
Director of Land Records				....		1,966
Total .. Voted			13,604	13,700	16,100	15,500
B-2 (4) Contingencies—						
Non-contract contingencies—						
Northern Division				24		412
Director of Land Records				12,576		(A)12,488
Total .. Voted			12,525	12,600	14,000	12,900
B-2 (5) Establishment charges payable to or recoverable from other Governments and Departments—						
Charges on account of survey establishment of the Collector of Bombay transferred from the minor head "Charges of Administration" (*vide* page 60)				+41,000		+41,000
Total .. Voted			41,000	41,000	41,000	41,000
TOTAL .. Voted			1,71,504	1,70,800	1,78,300	1,75,300

	Rs.
(A) Rents, rates and taxes	2,608
Fixed contingencies	2,538
Service postage and telegrams	4,060
Carriage of records	230
Purchase of survey articles and dead stock	1,132
Labour charges	1,400
Other charges	520
	12,488

DETAILED ACCOUNT No. 7-B. LAND REVENUE. B-Land Records—contd.	Strength. 1941-42.	Strength. 1942-43.	Accounts, 1939-40.	Budget Estimate, 1940-41.	Revised Estimate, 1940-41.	Budget Estimate, 1941-42.
			Rs.	Rs.	Rs.	Rs.
B-3 ALIENATION OFFICE, POONA.						
B-3 (1) Pay of Establishment—						
Historical Archivist to Government (105–150)	1	1		1,440		1,500
Clerks (30—200)	5	5		6,420		6,150
Servants (18—20)	7	7		1,560		1,550
Probable savings				—20		....
Temporary establishment				....		700
Total .. Voted ..			9,647	9,400	9,400	9,900
B-3 (2) Allowances, Honoraria, etc.—						
Travelling allowance (ordinary)				100		75
Dearness allowance				....		225
Total .. Voted ..			538	100	100	300
B-3 (3) Contingencies—						
Non-contract contingencies—						
Rents, rates and taxes				319		290
Pay of inferior servants				60		60
Service postage and telegrams				283		310
Office expenses and miscellaneous				100		600
Water charges				138		140
Voted ..			963	900	900	1,400
TOTAL .. Voted ..			11,148	10,400	10,400	11,600

DETAILED ACCOUNT No. 7-B. LAND REVENUE. B-Land Records—contd.	Strength. 1941–42.	Strength. 1942–43.	Accounts, 1940–41.	Budget Estimate, 1941–42.	Revised Estimate, 1941–42.	Budget Estimate, 1942–43.
B-4 DISTRICT CHARGES.			Rs.	Rs.	Rs.	Rs.
Kanungo establishment.						
B-4 (1) Pay of Officers—						
District Inspectors in the Province (200—350)	20	20		58,600		58,500
Probable savings				....		—1,000
Total .. Voted ..			55,913	58,600	61,000	57,500
B-4 (2) Pay of Establishment—						
Assistant Inspectors, clerks, and Circle Inspectors—						
Northern Division (30—140)	126	126		95,000		97,023
Central Division (30—140)	179	172		1,49,388		1,50,747
Southern Division (30—140)	142	139		1,09,831		1,17,601
Director of Land Records (30—200)	232	233		1,72,782		1,68,727
Servants—						
Northern Division (14—16)	122	122		21,000		20,921
Central Division (14—18)	178	172		29,928		28,788
Southern Division (10—15)	141	138		23,272		22,708
Director of Land Records (15—21)	185	182		25,311		25,705
Temporary establishment—						
Director of Land Records				8,000		9,880
Lump provision for extra establishment appointed under Bombay Tenancy Act				25,000		....
Leave salary—						
Northern Division				3,000		....
Probable savings—						
Director of Land Records				—2,112		.. .
Southern Division				....		—4,000
Total .. Voted ..			6,32,303	6,60,400	6,40,300	6,38,100
B-4 (3) Akarband Work .. .. .. Voted ..			....	2,000	2,000	10,000
B-4 (4) Record of Rights .. .. .. Voted ..			....	200	200	200
B-4 (5) Settlement Work .. .. .. *Charged* ..			*10,301*	*10,400*	*11,800*	*23,300**
B-4 (5) Settlement Work .. .. .. Voted ..			27,788	34,000	34,000	25,000*

*Details—	*Charged.* Rs.	Voted. Rs.
Pay of Officers	*18,000*	9,000
Pay of establishment		8,148
Allowances, Honoraria, etc.—		
Travelling allowance (fixed)	*3,120*	2,820
Do. (ordinary)	*400*	1,665
House-rent and other allowances	*1,780*	888
Contingencies		288
Dearness allowance		2,191
Total ..	*23,300*	25,000

DETAILED ACCOUNT No. 7-B. LAND REVENUE. B-Land Records—contd.	Accounts, 1940-41.	Budget Estimate, 1941-42.	Revised Estimate, 1941-42.	Budget Estimate, 1942-43.
B-4 DISTRICT CHARGES—*concld.*	Rs.	Rs.	Rs.	Rs.
B-4 (6) Cost of boundary marks recoverable from landholders—				
Northern Division		*		17,000
Central Division		*		30,000
Southern Division		*		16,800
Total—Voted	*	*	*	63,800
B-4 (7) Demarcation of boundaries between British territory and Indian and Foreign States .. Voted	†	†	†	300§
B-4 (8) Allowances, Honoraria, etc.—				
Travelling allowance (fixed)—				
Northern Division		20,800		21,000
Central Division		31,700		31,740
Southern Division		25,200		25,200
Director of Land Records		22,816		23,060
Travelling allowance (ordinary)—				
Northern Division		5,600		6,400
Central Division		8,400		9,300
Southern Division		7,100		7,600
Director of Land Records		20,570		20,865
House-rent and other allowances—				
Northern Division		90		120
Central Division		84		84
Director of Land Records		2,740		2,658
Dearness allowance—				
Northern Division		....		2,991
Central Division		....		4,104
Southern Division		....		3,274
Director of Land Records		....		4,204
Total .. Voted	1,50,548	1,45,100	1,68,900	1,62,600
B-4 (9) Contingencies—				
Non-contract contingencies—				
Northern Division		2,249		A 2,074
Central Division		2,890		B 2,600
Southern Division		2,459		C 2,446
Director of Land Records		28,402		D 28,432
Dearness allowance—				
Director of Land Records				48
Total .. Voted	37,599	36,000	39,000	35,600
B-4 (10) Establishment charges payable to or recoverable from other Governments Departments, etc.—				
Add—Amount transferred from "25, General Administration—District Administration" (*vide* page 148) .. Voted	+ 12,46,000	+12,46,000	+ 12,46,000	+ 12,46,000
Deduct—Recoveries of Establishment charges from private bodies	— 1,134	....	....	....
TOTAL .. *Charged*	*10,301*	*10,400*	*11,800*	*23,300*
TOTAL .. Voted	21,49,017	21,82,300	21,91,400	22,39,100

	A	B	C	D	Total.
	Rs.	Rs.	Rs.	Rs.	Rs.
Service postage and telegrams	..	150	400	15,535	16,085
Rents, rates and taxes	..	..	..	942	942
Pay of inferior servants	24	..	..	336	360
Fixed contingencies	1,500	2,200	2,046	3,627	9,373
Carriage of records	..	50	..	4,392	4,442
Purchase and repairs of furniture	200	100	..	1,450	1,750
Mapping charges	..	..	..	300	300
Other charges	350	100	..	1,850	2,300
Total ..	2,074	2,600	2,446	28,432	35,552

§Details—

Allowances	200
Honoraria, etc.	
Contingencies	100
	300

* *Vide* Detailed head B-7 on page 67

† *Vide* Detailed head B-8 on page 67

DETAILED ACCOUNT No. 7-B. LAND REVENUE. B-Land Records—concld.	Accounts, 1940-41.	Budget Estimate, 1941-42.	Revised Estimate, 1941-42.	Budget Estimate, 1942-43.
	Rs.	Rs.	Rs.	Rs.
B-5 POT HISSA MEASUREMENT OPERATIONS.				
B-5-(1) Pay of Establishment	85,197	1,05,500	97,500	88,200
B-5-(2) Allowances, Honoraria, etc.	5,856	5,700	8,000	6,700
B-5-(3) Contingencies	17,059	17,500	20,400	17,800
TOTAL .. Voted ..	1,08,112	1,28,700	1,25,900	1,12,700
B-6 RECOVERABLE CITY SURVEY OPERATIONS.				
B-6-(1) Pay of Establishment	6,805	11,400	8,300	49,400
B-6-(2) Allowances, Honoraria, etc.	469	400	600	1,500
B-6-(3) Contingencies	2,300	2,900	5,400	22,500
TOTAL .. Voted ..	9,574	14,700	14,300	73,400
B-7 COST OF BOUNDARY MARKS RECOVERABLE FROM LAND HOLDERS.				
Northern Division		16,800	32,800	(a)
Central Division		30,000	34,900	(a)
Southern Division		16,800	42,800	(a)
TOTAL .. Voted ..	98,440	63,600	1,10,500	(a)
B-8 DEMARCATION OF BOUNDARIES BETWEEN BRITISH TERRITORY AND INDIAN AND FOREIGN STATES.				
B-8-(1) Allowances, Honoraria, etc.	....	200	200	(a)
B-8-(2) Contingencies	24	1,600	1,600	(a)
TOTAL .. Voted ..	24	1,800	1,800	(a)

(a) Shown under "B-4 District Charges."

DETAILED ACCOUNT No. 7-C. LAND REVENUE. C-Assignments and Compensations.	Accounts, 1940-41.	Budget Estimate, 1941-42.	Revised Estimate, 1941-42.	Budget Estimate, 1942-43.
	Rs.	Rs.	Rs.	Rs.
SUMMARY.				
C-1 Inamdars and other Grantees .. .. .. *Charged* ..	*3,99,009*	*4,24,900*	*4,27,000*	*4,22,800*
.. .. .. Voted ..	6,41,912	6,30,100	6,30,100	6,33,300
C-2 Pensions in lieu of Resumed Lands .. .. Voted ..	3,07,066	3,13,100	3,11,200	3,02,200
C-3 Other Land Revenue Compensations .. .. Voted ..	78,025	70,700	70,700	70,000
TOTAL .. *Charged* ..	*3,99,009*	*4,24,900*	*4,27,000*	*4,22,800*
TOTAL .. Voted ..	10,27,003	10,13,900	10,12,000	10,05,500
Details of the above—				
Northern Division—				
(1) Inamdars and other Grantees .. .. *Charged* ..		*1,88,000*		*1,86,000*
.. .. Voted ..		1,06,000		1,06,300
(2) Pensions in lieu of Resumed Lands .. .. Voted ..		60,800		59,000
(3) Other Land Revenue Compensations .. .. Voted ..		6,200		6,200
Central Division—				
(1) Inamdars and other Grantees .. .. *Charged* ..		*2,30,000*		*2,30,000*
.. .. Voted ..		3,89,000		3,93,000
(2) Pensions in lieu of Resumed Lands .. .. Voted ..		1,60,000		1,51,000
(3) Other Land Revenue Compensations .. .. Voted ..		9,000		8,000
Southern Division—				
(1) Inamdars and other Grantees .. .. *Charged* ..		*3,000*		*3,000*
.. .. Voted ..		1,35,100		1,34,000
(2) Pensions in lieu of Resumed Lands .. .. Voted ..		90,500		90,500
(3) Other Land Revenue Compensations .. .. Voted ..		3,400		3,700
Bombay—				
(1) Inamdars and other Grantees .. .. *Charged* ..		*3,900*		*3,800*
(2) Pensions in lieu of Resumed Lands .. .. Voted ..		1,800		1,700
(3) Other Land Revenue Compensations .. .. Voted ..		51,000		51,000
Sabar Kantha—				
Other Land Revenue Compensations .. .. Voted ..		1,100		1,100
Total .. *Charged* ..	*3,99,009*	*4,24,900*	*4,27,000*	*4,22,800*
Total .. Voted ..	10,27,003	10,13,900	10,12,000	10,05,500

DETAILED ACCOUNT No. 7-C.
LAND REVENUE.
C-Assignments and Compensations.

		Accounts, 1940–41.	Budget Estimate, 1941–42.	Revised Estimate, 1941–42.	Budget Estimate, 1942–43.
		Rs.	Rs.	Rs.	Rs.
C-1 Inamdars and other Grantees—					
C-1 (1) INAMDARS	*Charged* ..	*3,99,009*	*4,24,900*	*4,27,000*	*4,22,800*
	Voted ..	88,162	84,500	84,500	84,500
C-1 (2) DISTRICT AND VILLAGE OFFICERS	Voted ..	5,14,231	5,23,700	5,23,700	5,26,900
C-1 (3) VILLAGE SERVANTS USEFUL TO COMMUNITIES ..	Voted ..	39,519	21,900	21,900	21,900
Total ..	*Charged* ..	*3,99,009*	*4,24,900*	*4,27,000*	*4,22,800*
	Voted ..	6,41,912	6,30,100	6,30,100	6,33,300
C-1 (3) Village servants useful to communities—					
Bhil Nemnukhs	..	3,004	2,300		2,100
Cash allowances	..	36,515	19,600		19,800
Total ..	Voted ..	39,519	21,900	21,900	21,900
C-2 Pensions in lieu of resumed lands—					
Devasthans (allowances to temples and mosques)—					
Annual payments	..		3,13,100		3,02,200
Total ..	Voted ..	3,07,066	3,13,100	3,11,200	3,02,200
C-3 Other Land Revenue Compensations—					
Annual Land Revenue Compensations	..		70,700		70,000
Total ..	Voted ..	78,025	70,700	70,700	70,000

DETAILED ACCOUNT No. 7-D. LAND REVENUE. D-Special Development Programme.	Accounts, 1940-41.	Budget Estimate, 1941-42.	Revised Estimate, 1941-42.	Budget Estimate, 1942-43.
	Rs.	Rs.	Rs.	Rs.
Additional provision for construction and repairs of chavdis :—				
Commissioner, Northern Division		16,650	49,650	50,000
Commissioner, Central Division		11,000	11,000	50,000
Commissioner, Southern Division		22,350	22,350	50,000
Total, Special Development Programme—Voted ..	....	50,000	83,000	1,50,000

8-PROVINCIAL EXCISE.		Detailed Account No.	Accounts, 1940–41.	Budget Estimate, 1941–42.	Revised Estimate, 1941–42.	Budget Estimate, 1942–43.
			Rs.	Rs.	Rs.	Rs.
SUMMARY.						
A-Superintendence	*Charged*	8-A	*42,930*	*64,400*	*38,100*	*44,300*
	Voted		93,341	96,600	95,900	97,000
B-District Charges	Voted	8-B	17,94,484	17,78,900	18,41,300	18,73,200
C-Distilleries	Voted	8-C	9,69,767	8,91,500	11,60,200	10,88,200
D-Departmental and Commission Shops	Voted	8-D	93,635	93,600	1,12,100	1,07,400
E-Cost of Opium supplied to Provincial Excise Department	Voted		2,65,447	2,54,700	3,08,800	2,96,000
F-Purchase of Ganja and other Drugs	Voted		10,751	13,000	14,000	15,000
G-Compensations	*Charged*	8-G	*3,78,005*	*3,44,500*	*3,45,700*	*3,44,500*
	Voted		1,77,017	1,91,700	1,96,700	1,77,800
H-Works	Voted		4,068	....	....	5,000
I-Charges in England	*Charged*	8-I	*2,131*	*2,160*	*200*	*2,200*
	Voted		....	....	....	400
J-Loss or gain by Exchange	*Charged*		+ *4*	....	....	....
Forrouding	*Charged*			—*60*	....	....
	TOTAL		38,31,580	37,31,000	41,13,900	40,51,000
	Charged		*4,23,070*	*4,11,000*	*3,84,000*	*3,91,000*
	Voted		34,08,510	33,20,000	37,29,900	36,60,000

DETAILED ACCOUNT No. 8A. PROVINCIAL EXCISE. A-Superintendence.	Strength. 1941-42.	Strength. 1942-43.	Accounts, 1940-41.	Budget Estimate, 1941-42.	Revised Estimate, 1941-42.	Budget Estimate, 1942-43.
COMMISSIONER'S OFFICE.			Rs.	Rs.	Rs.	Rs.
A-(1) Pay of Officers—						
Commissioner (3,000) .. .. .. *Charged* ..	*1*	*1*		*36,000*		*36,000*
Personal Assistant to the Commissioner (300—40—900—40—1,100) .. .. Voted ..	1	1		11,600		12,100
Chief Account Officer of Excise (300—15—420—20—500). Voted ..	1	1		4,600		4,800
Leave salary .. .. *Charged* ..				*25,400*		*6,000*
Leave salary .. .. Voted ..				300		300
Total .. *Charged* ..			*40,822*	*61,400*	*35,100*	*42,000*
Total .. Voted ..			16,591	16,500	16,200	17,200
A-(2) Pay of Establishment—						
Clerks (40—300)	35	35		51,900		52,400
Servants (23—33)	19	19		5,800		5,850
Temporary establishment				10,000		9,800
Leave salary				300		850
Total .. Voted ..			67,478	68,000	68,000	68,900
A-(3) Allowances, Honoraria, etc.—						
Travelling allowance (fixed) .. .. .. Voted ..				700		730
Travelling allowance (ordinary).. .. .. *Charged* ..				*3,000*		*2,300*
Travelling allowance (ordinary).. .. .. Voted ..				2,500		1,100
House-rent and other allowances .. .. Voted ..				1,800		1,870
Dearness allowance				....		500
Total .. *Charged* ..			*2,108*	*3,000*	*3,000*	*2,300*
Total .. Voted ..			3,345	5,000	5,000	4,200
A-(4) Contingencies—						
Contract contingencies—						
Carriage of records				1,000		720
Electric charges				700		700
Purchase and repairs of dead stock				100		80
Office expenses and miscellaneous				100		200
Other charges				300		300
Non-contract contingencies—						
Service postage and telegrams				3,800		3,670
Purchase of books and publications				80		80
Telephone charges				920		910
Medicines				20		20
Other charges				80		20
Total .. .. Voted ..			5,927	7,100	6,700	6,700
TOTAL ..			1,36,271	1,61,000	1,34,000	1,41,300
Charged ..			*42,930*	*64,400*	*38,100*	*44,300*
Voted ..			93,341	96,600	95,900	97,000

DETAILED ACCOUNT No. 8-B, PROVINCIAL EXCISE. B-District Charges.	Strength. 1941-42.	Strength. 1942-43.	Accounts, 1940-41.	Budget Estimate, 1941-42.	Revised Estimate, 1941-42.	Budget Estimate, 1942-43.
SUMMARY.			Rs.	Rs.	Rs.	Rs.
B-1 Inspection and Preventive Establishments .. Voted ..			17,44,123	17,78,900	18,39,800	18,73,200
B-2 Prohibition propaganda .. .. .. Voted ..			50,361	....	1,500	....
TOTAL .. Voted ..			17,94,484	17,78,900	18,41,300	18,73,200
B-1 INSPECTION AND PREVENTIVE ESTABLISHMENTS.						
B-1 (1) Pay of Officers—						
Superintendents (300—900) + Special pay .. Voted ..	11	11		57,200		58,100
Special pay to the Divisional Forest Officer, W. Nasik, for doing excise work				1,200		1,200
Leave salary				4,000		1,500
Total .. Voted ..			69,147	62,400	60,600	60,800
B-1 (2) Pay of Establishment—						
Inspectors, Assistant and Sub-Inspectors and Gaugers (70—450) ..	241	240		3,83,600		3,77,240
Clerks (30—200)	114	114		99,600		1,00,200
Special pay to Rangers—3 (15) and 1 clerk (10) for doing excise work in the Peint Mahal				660		660
Servants (14—50)	1,715	1,722		4,56,168		4,57,788
Temporary establishment				3,32,772		3,62,372
Probable savings				—10,000		— 18,260
Total .. Voted ..			12,18,383	12,62,800	12,54,600	12,80,000
B-1 (3) Allowances, Honoraria, etc.—						
Travelling allowance (fixed)				1,25,448		1,34,391
Travelling allowance (ordinary)				1,78,800		1,79,721
House-rent and other allowances				50,052		57,452
Rewards to Government servants				51,700		59,700
Dearness allowance				....		53,536
Total .. Voted ..			3,93,450	4,06,000	4,68,000	4,84,800
B-1 (4) Contingencies—						
Contract contingencies—						
Carriage of records				3,500		3,800
Electric charges				1,110		1,000
Office expenses and miscellaneous				3,500		3,600
Advertisement charges				2,300		2,000
Purchase and repairs of dead stock				800		700
Other charges				2,000		2,100
Non-contract contingencies—						
Rewards to private persons				35,500		37,400
Rents, rates and taxes				27,050		24,430
Service postage and telegrams				24,350		23,850
Conveyance of excise opium				5,800		5,800
Pay of inferior servants				440		540
Telephone charges				6,646		6,800
Medicines				1,700		2,000
Clothing charges				16,975		21,050
Arms and ammunitions				4,800		5,450
Petty construction and repairs				2,200		2,200
Office expenses and miscellaneous				3,800		3,800
Motor buses etc.				3,000		4,800
Other charges				2,229		3,180
Total .. Voted ..			1,42,600	1,47,700	1,63,000	1,54,500

DETAILED ACCOUNT No. 8-B. PROVINCIAL EXCISE. B-District Charges—contd.	Strength. 1941–42.	Strength. 1942–43.	Accounts, 1940–41.	Budget Estimate, 1941–42.	Revised Estimate, 1941–42.	Budget Estimate, 1942–43.
			Rs.	Rs.	Rs.	Rs.
B-1 (5) Establishment charges payable to or recoverable from other Governments, Departments, etc.—						
Add—Establishment charges of Collectors from "25-General Administration" (*vide* page 148)			+ 25,500	+ 25,500		+ 25,500
Add—Cost of temporary forest guards in Peint Mahal for doing Excise work from "10-Forest"			....	....		+ 600
Deduct—Cost of non-gazetted executive staff of the Tobacco Department (Bombay City) transferred to "13-Other Taxes and Duties" (*vide* page 98)			— 58,600	— 43,800		— 43,800
Deduct—Cost of mofussil non-gazetted executive staff of the Tobacco Department for Sales Tax areas transferred to "13-Other Taxes and Duties" (*vide* page 99)			....	— 28,300		— 28,300
Deduct—Contributions for establishment employed at the cost of other parties			— 46,357	— 53,400		— 60,900
Total .. Voted ..			— 79,457	— 1,00,000	— 1,06,400	— 1,06,900
TOTAL .. Voted ..			17,44,123	17,78,900	18,39,800	18,73,200

DETAILED ACCOUNT No. 8-B. PROVINCIAL EXCISE. B-District Charges—contd.	Strength. 1941–42.	Strength. 1942–43.	Accounts 1940–41.	Budget Estimate, 1941–42.	Revised Estimate, 1941–42.	Budget Estimate, 1942–43.
			Rs.	Rs.	Rs.	Rs.
B-2-Prohibition Propaganda.						
B-2-(a) Prohibition Propaganda, Bombay			26,809	....	....	
B-2-(b) Prohibition Propaganda, Mofussil			23,552	....	1,500	
Total ..			50,361	....	1,500	
B-2-(a) Prohibition Propaganda, Bombay.						
B-2-(a)-1-Pay of Officers—						
Special pay to the Secretary at Rs. 100 per mensem ..				....		
Total .. Voted ..			900	....	....	
B-2-(a)-2-Pay of Establishment—						
Supervisors, Inspectors, etc.						
Clerks				....		
Servants						
Total .. Voted ..			19,787	....	....	
B-2-(a) -3-Allowances, Honoraria, etc'						
Travelling allowance (fixed)				....		
Travelling allowance (ordinary)				....		
House-rent and other allowances				....		
Total .. Voted ..			1,024	....	....	
B-2-(a)-4-Contingencies—						
Non-contract contingencies—						
Rents, rates and taxes				....		
Telephone charges				....		
Service postage and telegrams				....		
Petrol and mobil oil charges, etc.				....		
Uniforms to prohibition guards				....		
Conveyance charges of officers				....		
Conveyance and refreshment expenses of volunteers ..				....		
Office expenses and miscellaneous				....		
Powada singers				....		
Other charges				....		
Total .. Voted ..			5,098	....	....	
TOTAL .. Voted ..			26,809	....	....	

DETAILED ACCOUNT No. 8-B. PROVINCIAL EXCISE. B-District Charges—concld.	Strength. 1941–42.	Strength. 1942–43.	Accounts, 1940–41.	Budget Estimate, 1941–42.	Revised Estimate, 1941–42.	Budget Estimate, 1942–43.
			Rs.	Rs.	Rs.	Rs.
B-2-(b) Prohibition Propaganda, Mofussil.						
B-2 (b) (1) Pay of Establishment—						
Supervisors, Inspectors, etc.				....		
Clerks				....		
Servants				....		
Total—Voted ..			16,368	....	1,200	
B-2 (b) (2) Allowances, Honoraria, etc.—						
Travelling allowance (ordinary)				....		
House rent and other allowances				....		
Total—Voted ..			467	....	....	
B-2 (b) (3) Contingencies—						
Non-contract contingencies—						
Rents, rates and taxes				....		
Service postage and telegrams				....		
Maintenance of car and cycle				....		
Office expenses and miscellaneous				....		
Special contingencies				....		
Telephone charges				....		
Conveyance charges				....		
Books and publications				....		
Stationery				....		
Purchase and repair of dead stock				....		
Other charges				....		
Total—Voted ..			6,717	....	300	
TOTAL—VOTED ..			23,552	....	1,500	

DETAILED ACCOUNT No. 8-C. PROVINCIAL EXCISE. C-Distilleries.	Strength. 1941-42.	Strength. 1942-43.	Accounts, 1940-41.	Budget Estimate, 1941-42.	Revised Estimate, 1941-42.	Budget Estimate, 1942-43.
			Rs.	Rs.	Rs.	Rs.
SUMMARY.						
C-1 DHADGAON DISTILLERY .. .. Voted ..			29,191	29,300	28,200	*
C-2 NASIK DISTILLERY .. .. .. Voted ..			9,34,734	8,56,800	11,25,400	10,50,500
C-3 OTHER DISTILLERIES .. .. .. Voted ..			5,842†	5,400†	6,600†	37,700
TOTAL .. Voted ..			9,69,767	8,91,500	11,60,200	10,88,200
C-1 Dhadgaon Distillery.						
C-1 (1) Pay of Establishment			4,829	4,980	5,100	
C-1 (2) Allowances, Honoraria, etc.						
Travelling allowance (ordinary)				20		
Dearness allowance				....		
Total .. Voted ..			7	20	200	
C-1 (3) Contingencies—						
Non-contract contingencies—						
Purchase of mhowra flowers				4,000		
Transportation charges of liquor				3,000		
Distillery workmen's pay				1,500		
Additions and alterations				300		
Renewals and replacements				1,500		
Supply of fuel				1,600		
Other charges				2,800		
Total .. Voted ..			15,355	14,700	13,900	
C-1 (4) Establishment charges payable to or recoverable from other Governments, Departments, etc.—						
Add—Share of Establishment charges of the Forest Department transferred from "10-Forest" (*vide* page 88)			+ 9,000	+9,600	+ 9,000	
TOTAL, Dhadgaon Distillery .. Voted ..			29,191	29,300	28,200	*
C-2 Nasik Distillery.						
C-2 (1) Pay of Officers—						
Superintendent and Chemist and Supervisor, Process Section—1 (300—20—420—30—660—40—900 + 150 spl. pay), 1 (300—10—650) ..	2	2		15,300		15,700
Total .. Voted ..			14,970	15,300	15,300	15,700
C-2 (2) Pay of Establishment—						
Engineer, Distiller, Foreman, etc. (25—350)	28	28		36,140		37,100
Servants (12—15)	6	6		960		960
Temporary establishment				37,300		40,240
Leave salary				1,000		....
Total .. Voted ..			72,468	75,400	74,600	78,300

* Shown under "C-3—Other Distilleries".

† Pertains to "Chowka Distillery—Contingencies—Cost price of spirit supplied by contractors".

DETAILED ACCOUNT No. 8-C. PROVINCIAL EXCISE. C-Distilleries.	Strength. 1941-42.	Strength. 1942-43.	Accounts, 1940-41.	Budget Estimate, 1941-42.	Revised Estimate, 1941-42.	Budget Estimate, 1942-43.
			Rs.	Rs.	Rs.	Rs.
C-2 Nasik Distillery.						
C-2 (3) Allowances, Honoraria, etc.—						
Travelling allowance (ordinary)			637	500		500
Dearness allowance			....	....		3,100
Total .. Voted ..			637	500	4,000	3,600
C-2 (4) Contingencies—						
Non-contract contingencies—						
Pay of inferior servants				1,170		1,200
Service postage and telegrams				1,430		1,400
Medicines				3,000		3,000
Petty construction and repairs				2,000		2,000
Office expenses and miscellaneous				2,100		1,300
Other charges				1,200		1,200
Additions to plant and machinery				8,000		37,000
Supplies and services—						
Stores				55,000		57,000
Other supplies and services..				6,74,700		8,31,800
Provision for depreciation				20,000		20,000
Renewals and replacements				5,000		11,000
Less—Amount transferred from depreciation fund				—5,000		— 11,000
Total .. Voted ..			8,49,099	7,68,600	10,34,000	9,55,900
C-2 (5) Establishment charges recoverable from other Governments, Departments, etc.—						
Deduct—Contribution recoverable from the Security Printing, India, for allowances to the Doctor and pay of Compounder			— 2,440	—3,000	— 2,500	— 3,000
TOTAL, Nasik Distillery .. Voted ..			9,34,734	8,56,800	11,25,400	10,50,500

DETAILED ACCOUNT No. 8-C. PROVINCIAL EXCISE. C-Distilleries.	Strength 1941-42.	Strength 1942-43.	Accounts, 1940-41.	Budget Estimate, 1941-42.	Revised Estimate, 1941-42.	Budget Estimate, 1942-43.
C-3 Other Distilleries.			Rs.	Rs.	Rs.	Rs.
C-3 (1) Pay of Establishment .. .. Voted ..						5,100
C-3 (2) Allowance, Honoraria, etc.—						
Travelling allowance (ordinary)						100
Total—Voted ..						100
C-3 (3) Contingencies						
Non-contract contingencies—						
Purchase of mhowra flowers						5,500
Transportation charges of liquor						2,700
Distillery workmen's pay						1,000
Additions and alterations						300
Renewals and replacements						1,600
Supply of fuel						2,000
Other charges						1,600
Cost price of spirit supplied by contractors						8,800
Total—Voted ..						23,500
C-3 (4) Establishment charges payable or recoverable from other Governments, Departments, etc.—						
Add—Share of Establishment charges of the Forest Department transferred from "10—Forest" (*vide* page 88)						+ 9,000
TOTAL, C-3—Voted ..			*	*	*	37,700

*Shown under "Dhadgaon Distillery".

DETAILED ACCOUNT No. 8-D. PROVINCIAL EXCISE. D-Departmental and Commission Shops.	Strength. 1941-42.	Strength. 1942-43.	Accounts. 1940-41.	Budget Estimate, 1941-42.	Revised Estimate, 1941-42.	Budget Estimate, 1942-43.
			Rs.	Rs.	Rs.	Rs.
D-(1) Pay of Establishment—						
Temporary establishment .. Total Voted ..			62,911	65,100	66,600	75,800
D-(2) Allowances, Honoraria, etc.—						
Travelling allowance (ordinary)				850		794
House-rent and other allowances				250		270
Dearness allowance				....		2,036
Total Voted ..			919	1,100	3,500	3,100
D-(3) Contingencies—						
Non-contract contingencies—						
Service postage and telegrams				260		400
Rents, rates and taxes				9,813		11,200
Office expenses and miscellaneous				850		650
Lighting charges				515		650
Dead stock				325		70
Other charges				37		30
Supplies and services—						
Transport charges				8,900		9,000
Mineral waters, tea, etc.				500		....
Purchase of cardboard boxes				5,500		5,900
Maintenance charges				700		600
Total Voted ..			29,805	27,400	42,000	28,500
TOTAL Voted ..			93,635	93,600	1,12,100	1,07,400

DETAILED ACCOUNT No. 8-G. PROVINCIAL EXCISE. G-Compensations.		Accounts, 1940–41.	Budget Estimate, 1941–42.	Revised Estimate, 1941–42.	Budget Estimate, 1942–43.
		Rs.	Rs.	Rs.	Rs.
G Indian States and private parties—ASSIGNMENTS AND COMPENSATIONS.					
1. Compensation paid to Indian States for the lease of their Abkari revenue	*Charged* ..	*2,97,776*	*2,97,200*	*2,97,200*	*2,97,200*
	Voted ..	85,522	86,900	86,200	87,000
2. Annual payment for leasing the hemp drugs revenue of certain Indian States	*Charged* ..	*47,322*	*47,300*	*47,300*	*47,300*
	Voted ..	70,868	70,700	70,700	70,700
3. Surplus amount payable to certain Indian States in respect of their Abkari and hemp drugs leases	*Charged* ..	*32,907*	....	*1,200*	....
	Voted ..	....	14,000	19,000	....
4. Gain on liquor payable to certain Indian States	Voted ..	13,420	13,500	12,100	13,500
5. Private parties	Voted ..	7,207	6,600	8,700	6,600
	TOTAL ..	5,55,022	5,36,200	5,42,400	5,22,300
	Charged ..	*3,78,005*	*3,44,500*	*3,45,700*	*3,44,500*
	Voted ..	1,77,017	1,91,700	1,96,700	1,77,800

DETAILED ACCOUNT No. 8-I. PROVINCIAL EXCISE. I-Charges in England.					
I-1 Leave salaries and deputation pay (High Commissioner for India)	*Charged* ..	*176*	....	*200*	....
I-2 Sterling overseas pay (High Commissioner for India) ..	*Charged* ..	*1,955*	*2,160*	....	*2,200*
I-3 Stores (High Commissioner for India) ..	Voted ..	....	....	....	400
	TOTAL ..	2,131	2,160	200	2,600
	Charged ..	*2,131*	*2,160*	*200*	*2,200*
	Voted ..	....	....	....	400

9-STAMPS.	Detailed Account No.	Accounts, 1940–41.	Budget Estimate, 1941–42.	Revised Estimate, 1941–42.	Budget Estimate, 1942–43.
		Rs.	Rs.	Rs.	Rs.
A-NON-JUDICIAL.					
A. SUPERINTENDENCE	9A	38,297	33,700	34,300	32,800
B. CHARGES FOR THE SALE OF STAMPS	9B	69,244	62,100	68,900	64,000
C. COST OF STAMPS SUPPLIED FROM CENTRAL STAMP STORES ..		24,927	24,000	22,800	23,100
TOTAL..VOTED ..		1,32,468	1,19,800	1,26,000	1,19,900
B-JUDICIAL.					
A. SUPERINTENDENCE	9A	28,538	33,600	34,000	32,700
B. CHARGES FOR THE SALE OF STAMPS	9C	32,281	33,800	35,000	34,200
C. COST OF STAMPS SUPPLIED FROM CENTRAL STAMP STORES ..		8,225	7,600	8,000	8,200
TOTAL..VOTED ..		69,044	75,000	77,000	75,100
Rounding		....	+200	....	....
GRAND TOTAL ..VOTED ..		2,01,512	1,95,000	2,03,000	1,95,000

DETAILED ACCOUNT No. 9-A. STAMPS. A-Superintendence.	Strength. 1941–42.	Strength. 1942–43.			
A-1 (1) Pay of Officers—					
Assistant Superintendent (450—600)	1	1		6,780	5,500
Leave salary				1,820	....
TOTAL..VOTED ..			8,092	8,600	7,800	5,500
A-1 (2) Pay of Establishment—					
Superior establishment (50—270)	18	18		27,520	27,291
Inferior establishment (23 to 58)	26	26		7,883	7,895
Leave salary				597	874
Temporary establishment				....	1,440
TOTAL..VOTED ..			35,809	36,000	37,000	37,500
A-1 (3) Allowances, Honoraria, etc.—					
Travelling allowance (ordinary)				200	130
House-rent and other allowances				1,100	650
Dearness allowance				....	620
TOTAL..VOTED ..			1,282	1,300	1,800	1,400
A-1 (4) Contingencies—					
Contract contingencies—					
Electric charges				835	835
Telephone charges				50	60
Water supply				200	200
Packing and conveyance charges				1,344	1,027
Other charges				1,294	1,351
Non-contract contingencies—					
Rent, rates and taxes				57	57
Service postage and telegrams				1,620	1,570
TOTAL..VOTED ..			5,652	5,400	5,700	5,100
A-1 (5) Establishment charges recoverable from, or payable to, other Governments and Departments—					
Add—Fixed amount transferred from "25, General Administration—Charges of District Administration" (page 148) on account of establishment charges of Collectors			+ 16,000	+16,000	+ 16,000	+ 16,000
TOTAL..VOTED ..			16,000	16,000	16,000	16,000
TOTAL ..VOTED ..			66,835	(a) 67,300	(a) 68,300	(a) 65,500

(a) The provision under "Superintendence" is split up half to half in round hundreds under "Non-Judicial" and "Judicial".

DETAILED ACCOUNT No. 9-B. STAMPS. B-Charges for the sale of Stamps (Non-Judicial).	Strength. 1941-42.	Strength. 1942-43.	Accounts, 1940-41.	Budget Estimate, 1941-42.	Revised Estimate, 1941-42.	Budget Estimate, 1942-43.
			Rs.	Rs.	Rs.	Rs.
B-1 (1) Pay of Establishment—						
Vendors (48—160)	9	9		9,282		9,436
Servants (24—25)	4	4		1,164		1,164
Leave salary				154		....
Total .. Voted ..			10,320	10,600	10,800	10,600
B-1 (2) Allowances Honoraria, etc.—						
Dearness allowance			....	....	....	100
Total .. Voted ..			....	....	100	100
B-1 (3) Contingencies—						
Discount				50,600		52,400
Non-contract contingencies				900		900
Total .. Voted ..			58,924	51,500	58,000	53,300
TOTAL .. Voted ..			69,244	62,100	68,900	64,000

DETAILED ACCOUNT No. 9-C. STAMPS. B-Charges for the sale of Stamps. (Judicial).						
B-2 (1) Pay of Establishment—						
Vendors (50—160)	7	7		7,948		8,150
Servants (23—24)	3	3		852		850
Total .. Voted ..			8,922	8,800	9,000	9,000
B-2 (2) Allowances, Honoraria, etc.—						
Dearness allowance			....	....		100
Total .. Voted ..			....	....	100	100
B-2 (3) Contingencies—						
Discount and commission .. .. Voted ..			23,359	25,000	25,900	25,100
TOTAL .. Voted ..			32,281	33,800	35,000	34,200

10-FOREST	Detailed Account No.	Accounts, 1940-41.	Budget Estimate, 1941-42.	Revised Estimate, 1941-42.	Budget Estimate, 1942-43
		Rs.	Rs.	Rs.	Rs.
SUMMARY.					
A. General Direction .. .. .. *Charged* ..	10-A	*39,753*	*36,900*	*43,800*	*36,800*
A. General Direction .. .. .. Voted ..		41,206	39,000	39,000	36,260
B. Conservancy and Works .. .. .. Voted ..	10-B	7,97,848	7,22,100	10,50,000	10,47,100
C. Establishments .. .. *Charged* ..		*2,31,417*	*2,58,420*	*2,28,800*	*2,06,100*
C. Establishments .. .. Voted ..	10-C	15,84,372	15,93,340	16,75,000	16,96,200
D. Special Development Programme .. .. Voted ..	10-D	....	....	....	26,400
E. Interest on Capital Outlay .. .. *Charged* ..		*33,338*	*33,000*	*33,000*	*33,000*
F. Charges in England .. .. .. *Charged* ..	10-F	*80,598*	*66,200*	*67,160*	*65,100*
F. Charges in England .. .. .. Voted ..		26	40	....	40
G. Loss or Gain by Exchange .. .. .. *Charged* ..		*146*	....	*240*	....
For rounding .. *Charged* ..		....	+*40*	....	....
For rounding .. Voted ..		....	—480	....	....
TOTAL ..		28,08,704	27,49,000	31,37,000	31,47,000
Charged ..		*3,85,252*	*3,95,000*	*3,73,000*	*3,41,000*
Voted ..		24,23,452	23,54,000	27,64,000	28,06,000

DETAILED ACCOUNT No. 10-A. FOREST. A-General Direction.	Strength 1941-42.	Strength 1942-43.	Accounts, 1940-41.	Budget Estimate, 1941-42.	Revised Estimate, 1941-42.	Budget Estimate, 1942-43
				Rs.	Rs.	Rs.
A-(1) Pay of Officers—						
Chief Conservator (2,500—125—2,750) .. .. *Charged* ..	*1*	*1*		*33,000*		*32,300*
Personal assistant (235—500) and .. .. Voted ..	1	2		2,800		5,000
Office Superintendent (220—15—375)						
Total .. *Charged* ..			*36,225*	*33,000*	*39,300*	*32,300*
Total .. Voted ..			7,893	2,800	6,000	5,000
A-(2) Pay of Establishment—						
Office establishment (17—300)	15	16		14,850		11,370
Leave salary				450		630
Total .. Voted ..			14,473	15,300	10,800	12,000
A-(3) Allowances, Honoraria, etc.—						
Travelling allowance (ordinary) .. .. .. *Charged* ..				*3,900*		*4,500*
Travelling allowance (ordinary) .. .. .. Voted ..				1,300		1,200
Dearness allowance .. .. Voted ..				....		200
Total .. *Charged* ..			*3,528*	*3,900*	*4,500*	*4,500*
Total .. *Voted* ..			1,029	1,300	1,400	1,400
A-(4) Contingencies—						
Non-contract contingencies :—						
Service postage and telegrams				900		1,000
Purchase of books and periodicals				150		150
Carriage of tents and records				580		600
Electric and telephone charges				240		260
Other charges				130		100
Total .. Voted ..			2,249	2,000	2,400	2,110
A-(5) Establishment charges payable to other Governments, Departments, etc.—						
Add—Contribution for Forest Map Office, Dehra Dun				3,800	3,800	3,800
Add—Share of establishment charges transferred from "40-Agriculture—Agricultural Education" (*vide* page 348)				13,800	14,600	11,950
Total—Voted			15,562	17,600	18,400	15,750
TOTAL ..			80,959	75,900	82,800	73,060
Charged ..			*39,753*	*36,900*	*43,800*	*36,800*
Voted ..			41,206	39,000	39,000	36,260

DETAILED ACCOUNT No. 10-B. FOREST. B-Conservancy and Works.	Accounts, 1940-41.	Budget Estimate, 1941-42.	Revised Estimate, 1941-42.	Budget Estimate, 1942-43.
	Rs.	Rs.	Rs.	Rs.
B-(1) Timber and other produce removed from the Forests by Government Agency—				
(a) Timber		2,52,025		5,65,000
(b) Firewood and charcoal		5,370		6,000
(c) Bamboos		....		1,030
(d) Sandalwood		17,530		17,500
(e) Grass and other minor produce		75		70
Total	3,99,334	2,75,000	5,52,000	5,89,600
B-(2) Timber and other produce removed from the Forests by consumers or purchasers. Total	84,548	87,470	1,02,000	86,270
B-(3) Live Stock, Stores, Tools and Plant—				
(a) Purchase of cattle		....		....
(b) Feed and upkeep of cattle		50		60
(c) Purchase of stores, tools and plant		14,770		7,700
(d) Customs duty		....		....
Total	11,811	14,820	14,600	7,760
B-(4) Communications and Buildings—				
(a) Railways and Tramways		45,000		45,000
(b) Roads and bridges (other than those in connection with Railways and Tramways)		68,100		65,000
(c) Buildings		28,500		20,490
(d) Other works		4,400		5,700
(e) Lump provision for minor works		24,500		29,080
(f) Lump provision for regrant of lapses in the previous year		5,000		5,000
(g) *Deduct*—Probable lapses in the budget year		—5,000		— 5,000
Total	1,41,005	1,70,500	1,70,500	1,65,270
Carried over	6,36,698	5,47,790	8,39,100	8,48,900

DETAILED ACCOUNT No. 10-B. FOREST. B-Conservancy and Works—contd.	Accounts, 1940–41.	Budget Estimate, 1941–42.	Revised Estimate, 1941–42.	Budget Estimate, 1942–43.
	Rs.	Rs.	Rs.	Rs.
Brought forward ..	6,36,698	5,47,790	8,39,100	8,48,900
B-(5) Organisation, improvement and extension of Forests—				
(*a*) Demarcation		3,800		3,700
(*b*) Forest Settlement		8,000		10,000
(*c*) Surveys		....		....
(*d*) Working Plans		8,000		8,000
(*e*) Plantations		4,000		4,000
(*f*) Reproduction		66,000		75,000
(*g*) Fire protection		30,400		33,000
(*h*) Other works		7,400		7,150
Total ..	1,11,662	1,27,600	1,46,000	1,40,850
B-(6) Miscellaneous—				
(*a*) Rent of leased forests and payments to shareholders in forests managed by Government		14,400		14,400
(*b*) Clothing		29,300		38,000
(*c*) Other charges		3,450		4,050
Total ..	49,046	47,150	64,000	56,450
B-(7) Demarcation of boundaries (between British territory and Indian States) Voted.	629	1,000	1,000	1,000
B-(8) Establishment charges recoverable from other Governments, Departments, etc.—				
Deduct.—Establishment charges recoverable from contractors etc. on account of Depot Officers etc. .. .. .. Voted ..	—187	—1,440	—100	—100
TOTAL—Voted ..	7,97,848	7,22,100	10,50,000	10,47,100

DETAILED ACCOUNT No. 10C.
FOREST.
C-Establishments.

	Strength. 1941-42	Strength. 1942-43.	Accounts, 1940-41.	Budget Estimate, 1941-42.	Revised Estimate, 1941-42.	Budget Estimate, 1942-43.
C-(1) Pay of Officers—			Rs.	Rs.	Rs.	Rs.
Conservators (1,750—2,150) .. .. .. *Charged* ..	*3*	*3*		*51,600*		*75,000*
Deputy Conservators (325—1,350) .. .. *Charged*	*14*	*11*		*1,87,600*		*1,17,000*
Do. (300—1,200) .. .. Voted ..	12	12		90,500		90,000
Assistant Conservators (235—750) .. .. Voted ..	12	13		29,500		29,000
Office Superintendents (220—330) .. .. Voted ..	..	3		....		11,000
Other Officers (temporary) .. .. .. Voted ..				....		11,300
Deduct—Recoveries on account of family allotments of officers .. .. *Charged* ..				*—8,000*		*—11,200*
Total .. *Charged* ..			*2,02,579*	*2,31,200*	*2,01,100*	*1,80,800*
Total .. Voted ..			1,10,652	1,20,000	1,30,000	1,41,300
C-(2) Pay of Establishment—						
Subordinate forest and depot establishments (15—200)	2,696	2,701		9,67,560		9,86,200
Office establishment (30—270)	343	346		2,34,140		2,31,500
Temporary establishment				23,360		24,500
Leave salary				4,100		1,600
Total .. Voted ..			12,30,723	12,29,160	12,40,000	12,43,800
C-(3) Allowances, Honoraria, etc.—						
Travelling allowance (fixed) .. .. .. *Charged* ..				*22,000*		*17,000*
Travelling allowance (fixed) .. .. .. Voted ..				1,42,275		1,51,700
Travelling allowance (ordinary) .. .. .. *Charged* ..				*4,070*		*5,000*
Travelling allowance (ordinary) .. .. .. Voted ..				53,450		52,000
House-rent and other allowances .. .. Voted ..				4,380		4,940
Forest training .. .. Voted ..				565		3,300
Cost of passages granted under the Superior Civil Services Rules, 1924 .. .. *Charged* ..				*1,150*		*3,300*
Dearness allowance .. .. .. Voted				....		53,300
Total .. *Charged* ..			*28,838*	*27,220*	*27,700*	*25,300*
Total .. Voted ..			1,98,824	2,00,670	2,55,000	2,65,240
C-(4) Contingencies—						
Non-contract Contingencies—						
Stationery				5,405		5,400
Carriage of tents and records				8,305		9,100
Rents, rate and taxes				3,200		3,450
Service, postage and telegrams				31,980		31,980
Purchase of books and periodicals				900		900
Electric and telephone charges				850		850
Medicines				3,150		3,150
Other charges				4,770		5,100
Total .. Voted ..			57,643	58,560	63,000	59,930
Carried over .. *Charged* ..			*2,31,417*	*2,58,420*	*2,28,800*	*2,06,100*
Carried over .. Voted ..			15,97,842	16,08,390	16,88,000	17,10,270

DETAILED ACCOUNT No. 10-C. FOREST. C-Establishment—concld.	Accounts, 1940–41.	Budget Estimate, 1941–42.	Revised Estimate, 1941–42.	Budget Estimate, 1942–43.
	Rs.	Rs.	Rs.	Rs.
Brought forward .. *Charged* ..	*2,31,417*	*2,58,420*	*2,28,800*	*2,06,100*
Brought forward .. Voted ..	15,97,842	16,08,390	16,88,000	17,10,270
C(5) Establishment charges recoverable from other Governments, Departments, etc.—				
(1) Amount recoverable from Raisingpur estate on account of pay of rangers, etc.		—1,470		— 1,470
(2) Fixed amount transferred to "7, Land Revenue" on account of employment of foresters, etc., to do revenue work of Akrani Mahal (*vide* page 60)		—2,300		— 3,000
(3) Fixed amount transferred to "8, Provincial Excise" on account of Forest Department establishment employed in the Akrani Mahal for doing specialised excise work (*vide* pages 77 and 79)		—9,600		— 9,000
(4) Fixed amount transferred to "8, Provincial Excise" on account of the cost of forest guards doing excise work in Peint Mahal (*vide* page 74) ..		....		— 600
(5) Amount recoverable from contractors for loan of services of guards ..		—147		....
(6) Do. from Matheran Municipality		—1,533		....
Total .. Voted ..	— 13,470	—15,050	— 13,000	— 14,070
TOTAL ..	18,15,789	18,51,760	19,03,800	19,02,300
Charged ..	*2,31,417*	*2,58,420*	*2,28,800*	*2,06,100*
Voted ..	15,84,372	15,93,340	16,75,000	16,96,200

DETAILED ACCOUNT No. 10-D. FOREST. D-Special Development Programme.				
(*i*) Construction of an additional block for saw-mill labourers at Dandeli ..	....	....	....	6,400
(*ii*) Construction of quarters for forest subordinates in malarious places ..	....	....	....	20,000
TOTAL ..	....	....	....	26,400

DETAILED ACCOUNT No. 10-F. FOREST F-Charges in England.		Accounts, 1940-41.	Budget Estimate, 1941-42.	Revised Estimate, 1941-42.	Budget Estimate, 1942-43.
		Rs.	Rs.	Rs.	Rs.
High Commissioner for India.					
Leave salaries and deputation pay	*Charged* ..	*41,827*	*23,520*	*20,160*	*16,540*
Sterling overseas pay	*Charged* ..	*34,438*	*34,680*	*37,200*	*37,360*
Other charges—					
Allotment of pay of officers	*Charged* ..	*4,333*	*8,000*	*9,300*	*11,200*
Books and periodicals	Voted ..	26	40	....	40
	TOTAL ..	80,624	66,240	67,160	65,140
	Charged ..	*80,598*	*66,200*	*67,160*	*65,100*
	Voted ..	26	40	....	40

11-REGISTRATION.	Detailed Account No.	Accounts, 1940–41.	Budget Estimate, 1941–42.	Revised Estimate, 1941–42.	Budget Estimate, 1942–43.
		Rs.	Rs.	Rs.	Rs.
A. SUPERINTENDENCE	11-A	31,675	32,600	33,000	33,000
B. DISTRICT CHARGES	11-B	4,92,516	5,05,400	5,36,000	5,11,000
TOTAL ..	Voted ..	5,24,191	5,38,000	5,69,000	5,44,000

DETAILED ACCOUNT No. 11-A. 11-REGISTRATION. A-Superintendence.	Strength. 1941–42	Strength. 1942–43.	Accounts, 1940–41.	Budget Estimate, 1941–42.	Revised Estimate, 1941–42.	Budget Estimate, 1942–43.
A-(1) Pay of Establishment—						
Inspectors of Registration (200—300)	5	5		14,900		13,470
Clerks (25—120)	11	11		8,100		8,330
Servants (15—19)	6	6		1,200		1,200
Temporary establishment				200		200
Leave salary				....		1,700
Total ..			23,738	24,400	24,500	24,900
A-(2) Allowances, Honoraria, etc.—						
Travelling allowance .. .. .. Fixed ..				5,550		5,232
Dearness allowance .. .. .. Ordinary ..				850		700 168
Total ..			6,045	6,400	6,700	6,100
A-(3) Contingencies—						
Contract contingencies—						
Purchase and repairs of furniture				40		35
Carriage of records				430		525
Lighting charges				....		100
Other charges				320		330
Non-contract contingencies—						
Service postage and telegrams				1,000		1,000
Pay of inferior servants				10		10
Total ..			1,892	1,800	1,800	2,000
TOTAL .. Voted ..			31,675	32,600	33,000	33,000

DETAILED ACCOUNT No. 11-B. REGISTRATION. B-District Charges.	Strength. 1941–42.	Strength. 1942–43.	Accounts, 1940–41.	Budget Estimate, 1941–42.	Revised Estimate, 1941–42.	Budget Estimate, 1942–43.
			Rs.	Rs.	Rs.	Rs.
3-(1) Pay of Officers—						
Sub-Registrars, Bombay (270—480)	2	2		8,400		7,490
Manager, Government Photo Registry (200—350) plus Rs. 50 personal pay	1	1		4,000		4,070
Leave salary				2,400		1,440
Total ..			12,144	14,800	12,800	13,000
3-(2) Pay of Establishment—						
Sub-Registrars including probationers (30—300)	196	195		2,07,860		2,05,200
Photographers, Enlargers, Toners, Developers, etc. (15—100) ..	30	30		11,095		11,200
Clerks (25—200)	164	161		92,385		92,300
Servants (10—28)	117	119		21,260		21,500
Temporary establishment				11,500		11,000
Lump deduction for probable savings				—5,000		—5,000
Total ..			3,30,080	3,39,100	3,44,700	3,36,200
B-(3) Allowances, Honoraria, etc.—						
Travelling allowance (ordinary)				10,500		10,000
House-rent and other allowances				1,400		1,220
Commission to Sub-Registrars				100		1,500
Dearness allowance				....		4,680
Total ..			10,664	12,000	18,500	17,400
B-(4) Contingencies—						
Contract contingencies :—						
Purchase of furniture				700		1,120
Carriage of records				720		1,130
Lighting charges				630		1,700
Binding charges				950		710
Other charges				4,050		5,100
Non-contract contingencies :—						
Rents, rates and taxes				1,740		1,730
Service postage and telegrams				85,000		88,000
Pay of inferior servants				110		110
Lighting charges				700		....
Water charges				1,200		....
Stores				33,006		33,000
Expenditure on films				6,000		7,000
Other non-contract contingencies				4,700		4,800
Total ..			1,39,628	1,39,500	1,60,000	1,44,400
TOTAL .. Voted ..			4,92,516	5,05,400	5,36,000	5,11,000

12-CHARGES ON ACCOUNT OF MOTOR VEHICLES ACTS.	Detailed Account No.	Accounts, 1940-41.	Budget Estimate, 1941-42.	Revised Estimate, 1941-42.	Budget Estimate, 1942-43.
		Rs.	Rs.	Rs.	Rs.
A-CHARGES OF COLLECTION .. *Charged* ..	12-A	*5,592*	*5,000*	*5,900*	*6,000*
Voted ..		75,759	68,200	1,75,700	1,71,900
B-INSPECTION OF MOTOR VEHICLES .. *Charged* ..	12-B	*50,328*	*45,500*	*48,400*	*48,000*
Voted ..		2,57,376	2,32,700	2,86,500	2,37,100
C-COMPENSATIONS TO LOCAL BODIES, ETC. .. *Charged* ..		*7,77,071*	*7,00,000*	*7,05,000*	*7,05,000*
D-TRANSFER TO THE PROVINCIAL ROAD FUND .. *Charged* ..		*15,40,372*	*11,11,000*	*10,85,400*	*3,31,200*
E-OTHER CHARGES .. .. .. Voted ..	12-E	519	1,300	800	2,000
F-CHARGES IN ENGLAND .. .. .. *Charged* ..	12-F	*13,767*	*13,600*	*15,200*	*19,800*
Voted ..		....	....	....	....
G-LOSS OR GAIN BY EXCHANGE .. *Charged* ..		*27*	....	*100*	....
Voted ..		....	....	....	....
For rounding .. .. .. *Charged* ..		....	*—100*	....	....
Voted ..		....	—200	....	....
TOTAL ..		27,20,811	21,77,000	23,23,000	15,21,000
Charged ..		*23,87,157*	*18,75,000*	*18,60,000*	*11,10,000*
Voted ..		3,33,654	3,02,000	4,63,000	4,11,000

DETAILED ACCOUNT No. 12-A.
CHARGES ON ACCOUNT OF MOTOR VEHICLES ACTS.
A-Charges of Collection.

(*a*) BOMBAY CITY.				
A-(a) (1) Establishment charges payable to or recoverable from other Governments, Departments, etc.—				
Add—Portion transferred from the minor head "B-Inspection of Motor Vehicles" (page 93) .. .. .. *Charged* ..	+ *2,212*	+*2,100*		+ *3,000*
Voted ..	+44,170	+37,300		+ 56,900
TOTAL (*a*) .. *Charged* ..	*2,212*	*2,100*	*3,000*	*3,000*
Voted ..	44,170	37,300	53,800	56,900
(*b*) MOFUSSIL.				
A-(b) (1) Establishment charges payable to other Governments, Departments, etc.—				
Add—Portion transferred from the minor head "B-Inspection of Motor Vehicles" (page 94) .. .. .. *Charged* ..		+*2,900*		+ *3,000*
Voted ..		+30,900		+ 41,300
TOTAL .. *Charged* ..	*3,380*	*2,900*	*2,900*	*3,000*
Voted ..	31,589	30,900	40,700	41,300
A-(b) (2) Grants-in-aid, contributions, etc.— Compensations to Indian States .. .. .. Voted ..	....	....	81,200	73,700
TOTAL (*b*) .. *Charged* ..	*3,380*	*2,900*	*2,900*	*3,000*
Voted ..	31,589	30,900	1,21,900	1,15,000
GRAND TOTAL .. *Charged* ..	*5,592*	*5,000*	*5,900*	*6,000*
Voted ..	75,759	68,200	1,75,700	1,71,900

DETAILED ACCOUNT No. 12-B. CHARGES ON ACCOUNT OF MOTOR VEHICLES ACTS. B-Inspection of Motor Vehicles.	Strength. 1941–42.	Strength. 1942–43.	Accounts, 1940–41.	Budget Estimate, 1941–42.	Revised Estimate, 1941–42.	Budget Estimate, 1942–43.
(a) BOMBAY CITY.			Rs.	Rs.	Rs.	Rs.
B-(a) (1) **Pay of Officers—**						
Secretary, Provincial Transport Authority (1,000—2,250 + spl. pay 200) .. .. *Charged* ..	*1*	*1*		*17,600*		*28,100*
Executive Officer, Bombay Regional Transport Authority (650—1,350 + spl. pay 200) .. Voted ..	1	1		14,900		15,200
Assistant Executive Officer (500—800) .. .. Voted ..	1	1		2,000		6,700
deduct—Recoveries on account of family allotments of officers .. .. .. *Charged* ..				....		*—3,600*
Total .. { *Charged* .. / Voted ..			*16,955* / 15,278	*17,600* / 16,900	*22,500* / 19,300	*24,500* / 21,900
B-(a) (2) **Pay of Establishment—**						
Inspectors and Assistant Inspectors and a sub-prosecutor (150—400) .	6	11		28,300		34,860
1 Accountant (300—20—400) and 77 Clerks (30—275)	60	78		63,500		80,150
Servants (17-27)	15	16		4,200		4,390
Total .. Voted ..			99,964	96,000	1,08,600	1,19,400
B-(a) (3) **Allowances, Honoraria, etc.—**						
Travelling allowance .. .. { Fixed .. { *Charged* .. / Voted ..				*1,800* / 6,000		.... / 7,940
Travelling allowance .. .. { Ordinary .. { *Charged* .. / Voted ..				*1,500* / 4,320		*1,500* / 3,600
House-rent and other allowances .. .. Voted ..				9,080		9,170
Dearness allowance .. .. Voted ..				....		390
Total .. { *Charged* .. / Voted ..			*5,165* / 11,815	*3,300* / 19,400	*4,700* / 19,700	*1,500* / 21,100
B-(a) (4) **Contingencies—**						
Non-contract contingencies—						
Telephone charges				280		320
Advertisement charges				1,700		1,100
Repairs to and purchase of furniture				1,100		1,750
Books and periodicals				150		150
Lighting charges				1,200		120
Other charges				720		....
Pay of inferior servants				....		750
Rents, rates and taxes				3,300		3,290
Service postage and telegrams				9,000		10,000
Carriage of furniture and records and miscellaneous expenses ..				200		1,100
Maintenances of weighbridges				250		650
Clothing charges				....		70
Supplies and Services—						
Cost of number plates and badges				7,000		3,900
Total .. Voted ..			51,547	24,900	22,300	23,200
B-(a) (5) **Establishment charges payable to or recoverable from other Governments, Departments, etc.—**						
Deduct—Portion chargeable to the minor head "A-Charges of collection" (page 92) .. .. { *Charged* .. / Voted ..			*—2,212* / —44,170	*—2,100* / —37,300	*—3,000* / —53,800	*—3,000* / —56,900
Deduct—Portion chargeable to the major head "29-Police" (page 196) .. .. .. Voted ..			—3,200	—3,300	— 3,300	—5,100
Total .. { *Charged* .. / Voted ..			*—2,212* / —47,370	*—2,100* / —40,600	*—3,000* / —57,100	*—3,000* / —62,000
TOTAL (a) .. Carried over .. { *Charged* .. / Voted ..			*19,908* / 1,31,234	*18,800* / 1,16,600	*24,200* / 1,12,800	*23,000* / 1,23,600

DETAILED ACCOUNT No. 12-B. CHARGES ON ACCOUNT OF MOTOR VEHICLES ACTS. B-Inspection of Motor Vehicles—concld.	Strength. 1941–42.	Strength. 1942–43.	Accounts, 1940–41.	Budget Estimate, 1941–42.	Revised Estimate, 1941–42.	Budget Estimate, 1942–43.
			Rs.	Rs.	Rs.	Rs.
Brought forward { *Charged*	..		*19,908*	*18,800*	*24,200*	*23,000*
Brought forward { Voted			1,31,234	1,16,600	1,12,800	1,23,600
(b) MOFUSSIL.						
B-(b) (1) Pay of Officers—						
Executive officers *(650—1,350)* .. .. { *Charged*	*2*	*2*		*24,600*		*25,600*
(400—1,350) .. .. { Voted	2	2		16,700		17,000
Deduct—Recoveries on account of family allotments of officers .. .. *Charged*				....		*—2,400*
Total .. { *Charged*			*27,084*	*24,600*	*22,400*	*23,200*
Total .. { Voted			14,318	16,700	16,400	17,000
B-(b) (2) Pay of Establishment—						
Inspectors (150—300)	13	13		30,850		32,100
Accountants and clerks (25—180) .. .. Voted ..	64	82		41,300		47,368
Servants (14—17)	26	24		5,050		5,032
Temporary establishment				....		
Total ..			67,344	77,200	80,700	84,500
B-(b) (3) Allowances, Honoraria, etc.						
Travelling allowance—Fixed .. .. .. { *Charged* ..				*4,200*		*4,200*
Travelling allowance—Fixed .. .. .. { Voted ..				4,920		5,100
Travelling allowance—Ordinary .. .. .. { *Charged* ..				*600*		*600*
Travelling allowance—Ordinary .. .. .. { Voted ..				19,350		18,200
House rent and other allowances .. .. .. { *Charged* ..				*200*		....
House rent and other allowances .. .. .. { Voted ..				5,430		5,500
Dearness allowance .. .. Voted ..				....		1,100
Total .. { *Charged* ..			*6,716*	*5,000*	*4,700*	*4,800*
Total .. { Voted ..			20,119	29,700	27,300	29,900
B-(b) (4) Contingencies—						
Non-contract contingencies—						
Telephone charges				250		250
Advertisement charges				1,200		1,200
Repairs to and purchase of furniture				1,000		1,000
Books and periodicals				400		400
Rent, rates and taxes				3,620		3,620
Pay of inferior servants				580		580
Service postage and telegrams				8,000		8,000
Carriage of furniture and records				2,000		2,000
Lighting charges				280		280
Miscellaneous office expenditure				2,320		2,320
Supplies and services—						
Maintenance of weigh-bridges				750		750
Purchase of weigh-bridges				....		....
Cost of number plates and badges				3,000		3,000
Total ..			55,950	23,400	90,000	23,400
B-(b) (5) Establishment charges payable to or recoverable from other Governments, Departments, etc.—						
Deduct—Portion transferred to "A-Charges of collection" (page 92) { *Charged* ..			*—3,380*	*—2,900*	*—2,900*	*—3,000*
Deduct—Portion transferred to "A-Charges of collection" (page 92) { Voted ..			—31,589	—30,900	—40,700	—41,300
TOTAL *(b)* .. { *Charged* ..			*30,420*	*26,700*	*24,200*	*25,000*
TOTAL *(b)* .. { Voted ..			1,26,142	1,16,100	1,73,700	1,13,500
GRAND TOTAL ..			3,07,704	2,78,200	3,34,900	2,85,100
Charged ..			*50,328*	*45,500*	*48,400*	*48,000*
Voted ..			2,57,376	2,32,700	2,86,500	2,37,100

DETAILED ACCOUNT NO. 12-E. CHARGES ON ACCOUNT OF MOTOR VEHICLES ACTS—concld. E-Other charges	Accounts, 1940-41.	Budget Estimate, 1941-42.	Revised Estimate, 1941-42.	Budget Estimate, 1942-43.
Regional Transport Authorities.				
E-(1) Contingencies				
Construction of stand boards—Bombay City		1,000	300	1,000
Construction of stand boards—Mofussil		300	500	1,000
Total	519	1,300	800	2,000

DETAILED ACCOUNT No. 12-F: CHARGES ON ACCOUNT OF MOTOR VEHICLES ACTS. F-Charges in England.				
High Commissioner for India				
F-(1) Sterling overseas pay— Charged	*13,767*	*13,600*	*9,800*	*13,800*
F-(2) Other Charges—				
Allotment of pay of officers Charged	....	....	*5,400*	*6,000*
TOTAL	13,767	13,600	15,200	19,800
Charged	*13,767*	*13,600*	*15,200*	*19,800*

13-OTHER TAXES AND DUTIES.	Detailed Account No.	Accounts, 1940–41.	Budget Estimate, 1941–42.	Revised Estimate, 1941-42.	Budget Estimate, 1942–43.
		Rs.	Rs.	Rs.	Rs.
A-COLLECTION CHARGES—					
Entertainment Tax	13-A-1	19,228	20,400	20,500	21,200
Betting Tax	13-A-2	6,000	6,100	6,100	6,100
Urban immovable property tax—Rebate to Municipalities and other bodies for charges of collection	....	1,75,348	1,97,000	2,10,000	2,04,400
Sales Tax	13-A-3	5,186	4,900	5,200	5,800
B-CHARGES UNDER THE ELECTRICITY ACTS	13-B	1,07,504	1,06,800	1,09,600	1,09,400
C-CHARGES IN CONNECTION WITH TOBACCO DUTIES	13-C	6,86,687	11,48,100	11,52,600	11,50,100
For rounding	....	....	—300	....	....
TOTAL .. Voted ..		9,99,953	14,83,000	15,04,000	14,97,000

DETAILED ACCOUNT No. 13-A-1.
OTHER TAXES AND DUTIES.
A-Collection charges.
Entertainment Tax.

	Strength. 1941–42.	Strength. 1942–43.			
A-1 (1) Pay of Officers—Supervisor (500—650)	1	1	7,475	7,800	7,800	7,800
A-1-(2)Pay of Establishment—						
Clerks (25—160) and special pay	5	6		8,630		10,070
Servants (23)	3	3		830		830
Temporary establishment				840		....
Total ..			9,895	10,300	10,500	10,900
A-1 (3) Allowances, Honoraria, etc.—						
Travelling allowance (fixed)				1,420		1,630
Travelling allowance (ordinary)				180		....
Dearness allowance				....		70
Total ..			1,537	1,600	1,700	1,700
A-1 (4) Contingencies—						
Contract contingencies				90		80
Non-contract contingencies—						
Cost of entertainment duty stamps				550		660
Other items				60		60
Total ..			321	700	500	800
TOTAL ..			19,228	20,400	20,500	21,200

DETAILED ACCOUNT No. 13-A-2.
OTHER TAXES AND DUTIES.
A-Collection Charges.
Betting Tax.

A-2 (1) Pay of Establishment—Special pay	....	100	100	100
A-2 (2) Contingencies—					
Fees to be paid to Royal Western India Turf Club for collecting betting tax ..	6,000	6,000	6,000	6,000
TOTAL ..	6,000	6,100	6,100	6,100

DETAILED ACCOUNT No. 13-A-3. OTHER TAXES AND DUTIES. A-Collection Charges. SALES TAX.	Accounts, 1940-41.	Budget Estimate, 1941-42.	Revised Estimate, 1941-42.	Budget Estimate, 1942-43.
	Rs.	Rs.	Rs.	Rs.
A-(3) (1) Pay of Establishment—				
Temporary establishment	5,186	4,700	5,000	5,500
A-3 (2) Allowances, Honoraria, etc.—				
Dearness allowance	....	....	....	100
A-(3) (3) Contingencie.	....	200	200	200
TOTAL ..	5,186	4,900	5,200	5,800

DETAILED ACCOUNT No. 13-B. OTHER TAXES AND DUTIES. B-Charges under the Electricity Acts.				
B-(1) Pay of Establishment—Temporary establishment (Bombay City)	2,364	2,400	2,200	2,400
B-(2) Allowances, Honoraria, etc.—Travelling allowance (fixed) (Bombay City) ..	360	400	400	400
B-(3) Contingencies—Collection charges (for the whole of the province) ..	18,780	18,000	21,000	20,600
B-(4) Establishment charges payable to or recoverable from other Governments, Departments, etc.				
Add—Amount transferred from "50-Civil Works" on account of the charges of collection of fees under the Electricity rules and fees for the electrical inspection of cinemas (together with the over-head charges) (page 474)	+ 86,000	+86,000	+ 86,000	+ 86,000
TOTAL .. Voted ..	1,07,504	1,06,800	1,09,600	1,09,400

DETAILED ACCOUNT No. 13-C. OTHER TAXES AND DUTIES. C-Charges in connection with Tobacco Duties.	Strength. 1941-42.	Strength. 1942-43.	Accounts, 1940-41.	Budget Estimate, 1941-42.	Revised Estimate, 1941-42.	Budget Estimate, 1942-43.
(a) BOMBAY CITY.			Rs.	Rs.	Rs.	Rs.
C-(a) (1) Pay of Officers—Special pay to the Superintendent of Excise (120)			1,440	1,400	1,400	1,400
C-(a) (2) Pay of Establishment—						
Hoistman (100)	1	1		1,200		1,200
Servants (20—43)	84	84		21,900		21,900
Leave salary				....		500
Total ..			37,914	23,100	25,200	23,600
C-(a) (3) Allowances, Honoraria, etc.—						
Rewards to Government servants				600		500
House-rent and other allowances				5,400		5,600
Travelling allowance (ordinary)				800		600
Dearness allowance				....		2,000
Total ..			6,864	6,800	10,700	8,700
C-(a) (4) Contingencies—						
Non-contract contingencies—						
Electricity charges				2,780		2,450
Telephone charges				270		270
Service postage and telegrams				150		150
Rents, rates and taxes				30,700		30,700
Supplies and Services—						
Rewards to private persons				500		430
Clothing charges				600		600
Other charges				900		900
Total ..			35,147	35,900	35,900	35,500
C-(a) (5) Grants-in-aid, Contributions, Donations, etc.—						
Grant from the Tobacco Duty (Town of Bombay) Amendment Act, 1932, to the Bombay Municipality			5,38,622	10,00,000	10,00,000	10,00,000
C-(a) (6) Establishment charges payable to or recoverable from other Governments, Departments, etc.—						
Add—Cost of tobacco staff from "8, Provincial Excise" (*vide* page 74) ..				+43,800		+ 43,800
Total ..			55,786	43,800	42,800	43,800
TOTAL (a) .. Voted ..			6,75,773	11,11,000	11,16,000	11,13,000
Carried over ..			6,75,773	11,11,000	11,16,000	11,13,000

DETAILED ACCOUNT No. 13-C OTHER TAXES AND DUTIES—concld. C-Charges in connection with Tobacco Duties.	Accounts, 1940-41	Budget Estimate, 1941-42.	Revised Estimate, 1941-42.	Budget Estimate, 1942-43.
	Rs.	Rs.	Rs.	Rs.
Brought forward ..	6,75,773	11,11,000	11,16,000	11,13,000
(*b*) DISTRICTS.				
C-(b) (1) Pay of Establishment—Temporary establishment	5,800	4,800	4,000	4,200
C-(b) (2) Allowances, Honoraria, etc.—				
Travelling allowance (ordinary)		40		40
House-rent and other allowances		980		980
Rewards to Government servants		180		200
Dearness allowance		....		180
Total ..	1,172	1,200	1,300	1,400
C-(b) (3) Contingencies—				
Non-contract Contingencies—				
Rents, rates and taxes		2,040		2,150
Rewards to private persons		150		150
Telephone charges		210		210
Service postage and telegrams		100		100
Clothing charges		100		160
Office expenses and miscellaneous		100		200
Other items		100		230
Total ..	3,942	2,800	3,000	3,200
C-(b)-(4) Establishments charges payable to or recoverable from other Governments, Departments, etc.				
Add—Cost of tobacco staff in the mofussil areas from "8-Provincial Excise" (page 74) ..	....	+28,300	+ 28,300	+ 28,300
TOTAL (*b*) .. Voted ..	10,914	37,100	36,600	37,100
GRAND TOTAL .. Voted ..	6,86,687	11,48,100	11,52,600	11,50,100

17-INTEREST ON WORKS FOR WHICH CAPITAL ACCOUNTS ARE KEPT.	Accounts, 1940–41.	Budget Estimate, 1941–42.	Revised Estimate, 1941–42.	Budget Estimate, 1942–43.
IRRIGATION WORKS.	Rs.	Rs.	Rs.	Rs.
Interest on capital outlay on Irrigation Works	*41,71,707*	*41,84,000*	*41,75,000*	*41,80,000*
TOTAL .. *Charged* ..	*41,71,707*	*41,84,000*	*41,75,000*	*41,80,000*

18-OTHER REVENUE EXPENDITURE FINANCED FROM ORDINARY REVENUES.		Accounts, 1940–41.	Budget Estimate, 1941–42.	Revised Estimate, 1941–42.	Budget Estimate, 1942–43.
A—IRRIGATION WORKS.		Rs.	Rs.	Rs.	Rs.
(1) Works for which no Capital Accounts are kept.					
I—Works			....		
I—Extensions and improvements		2,860	1,200	1,200	1,700
II—Maintenance and repairs		31,301	22,500	39,500	22,560
III—Establishment—					
A—Ordinary†	*Charged*	*2,254*	*700*	*1,400*	*1,400*
	Voted	11,783	3,700	6,700	4,500
B—Special	Voted	25,708	28,600	28,600	31,500
C—Pensionary charges	*Charged*	*180*	*100*	*200*	*100*
	Voted	943	300	500	400
D—Collection charges in the Civil Department in respect of direct receipts	Voted	1,495	1,600	1,600	1,500
IV—Tools and Plant†		335	200	500	400
V—Suspense			....		
VI—Charges in England—					
Establishment†	*Charged*		....	*200*	*300*
	Voted		....		
Rounding			....		
	Total	76,859	58,900	80,400	64,360
	Charged	*2,434*	*800*	*1,800*	*1,800*
	Voted	74,425	58,100	78,600	62,560
(2) Miscellaneous Expenditure.					
III—Establishment—					
A—Ordinary†	*Charged*	*98*	*100*	....	....
	Voted	512	500	....	....
C—Pensionary charges	*Charged*	*8*	....	....	....
	Voted	41	100	....	....
IV—Tools and Plant		35	100	....	....
V—Other charges		5,746	250	250	290
VI—Grants-in-aid		2,750	2,750*	2,750	2,750*
VII—Suspense		....	....	....	....
VIII—Charges in England—					
Establishment	Voted	254	....		
IX—Loss or gain by exchange	Voted	1			
	Total	9,445	3,800	3,000	3,040
	Charged	*106*	*100*	....	....
	Voted	9,339	3,700	3,000	3,040

† For the purposes of Appropriation Accounts, these charges will be watched under the head "50, Civil Works".
* Annual contribution of the Government of Bombay towards the cost of the Central Bureau of Information for Irrigation in India.

18—OTHER REVENUE EXPENDITURE FINANCED FROM ORDINARY REVENUES.	Detailed Account No.	Accounts, 1940–41.	Budget Estimate, 1941-42.	Revised Estimate, 1941-42.	Budget Estimate, 1942–43.
		Rs.	Rs.	Rs.	Rs.
TOTAL, A—IRRIGATION WORKS, (1) AND (2)—*concld.*					
I—{Works	....	....	....		
I—{Extensions and improvements	18-A-I	2,860	1,200	1,200	1,700
II—Maintenance and repairs	18-A-II	31,301	22,500	39,500	22,560
III—Establishment—					
A—Ordinary* {*Charged*	....	*2,352*	*800**	*1,400*	*1,400*
A—Ordinary* {Voted	....	12,295	4,200	6,700	4,500
B—Special Voted	18-A-IIIB	25,708	28,600	28,600	31,500
C—Pensionary charges {*Charged*	....	*188*	*100*	*200*	*100*
C—Pensionary charges {Voted	....	984	400	500	400
D—Collection charges in the Civil Department in respect of direct receipts transferred from "25, General Administration", *vide* page 148		1,495	1,600	1,600	1,500
IV—Tools and Plant*	....	370	300	500	400
V—Other charges	18-A-V	5,746	250	250	290
VI—Grants-in-aid	....	2,750	2,750	2,750	2,750
VII—Suspense			....		
VIII—Charges in England—			....		
Establishment* {*Charged*		....	....	*200*	*300*
Establishment* {Voted		254	....	....	....
IX—Loss or gain by exchange ..Voted		1	....	....	....
Rounding—{*Charged*			*—100*		
Rounding—{Voted			+100		
Total		86,304	62,700	83,400	67,400
Charged		*2,540*	*800*	*1,800*	*1,800*
Voted		83,764	61,900	81,600	65,600
B—NAVIGATION, EMBANKMENT AND DRAINAGE WORKS.					
(1) Works for which no Capital Accounts are kept.					
I—{Works	....	....			
I—{Extensions and improvements	18-B-I	4,873	....		
II—Maintenance and repairs	18-B-II		5,000	7,900	5,000
III—Establishment—					
A—Ordinary* {*Charged*		*231*	*200**	*200*	*200*
A—Ordinary* {Voted		1,664	800	1,300	1,200
C—Pensionary charges {*Charged*		*22*	....	....	....
C—Pensionary charges {Voted		133	100	100	100
IV—Tools and Plant*		48	200	100	100
VI—Suspense			....		
VII—Charges in England—			....		
Establishment {*Charged*			....		
Establishment {Voted			....		
Rounding—{*Charged*			....		
Rounding—{Voted			....		
Total B—Navigation, etc.		7,021	6,300	9,600	6,600
Charged		*303*	*200*	*200*	*200*
Voted		6,718	6,100	9,400	6,400
TOTAL A & B—PUBLIC WORKS		93,325	69,000	93,000	74,000
Charged		*2,843*	*1,000*	*2,000*	*2,000*
Voted		90,482	68,000	91,000	72,000

* For the purposes of Appropriation Accounts, these charges will be watched under the head "50, Civil Works."

18—OTHER REVENUE EXPENDITURE FINANCED FROM ORDINARY REVENUES.	Accounts, 1940-41.	Budget Estimate, 1941-42.	Revised Estimate, 1941-42.	Budget Estimate, 1942-43.
CIVIL.	Rs.	Rs.	Rs.	Rs.
A—Irrigation Works.				
Works for which no Capital Accounts are kept.				
1-Maintenance and Repairs—				
(i) Grants for repairs to "Minor Irrigation Works" executed by the Revenue Department—				
Northern Division		20,000		18,500
Central Division		....		....
Southern Division		7,530		5,500
(ii) Grants for repairs to "Minor Irrigation Works" executed through the agency of the Public Works Department—				
Northern Division		40,000		32,500
Central Division		60,000		36,600
Southern Division		72,470		67,300
Total ..	2,04,217	2,00,000	2,00,000	1,60,400
2-Establishment—				
(i) Ordinary establishment .. .. { *Charged* ..		*5,300*		*5,640*
Voted ..		27,000		26,800
(ii) Special Survey establishment—Voted		300		....
Total .. { *Charged* ..	*8,974*	*5,300*	*8,300*	*5,640*
Voted ..	76,372	27,300	39,000	26,800
3-Tools and plants	2,549	3,000	3,000	2,300
4-Special Development programme				
New works and works in progress	3,72,101	7,28,000	5,00,000	6,97,200
Extensions and Improvements	70,002	....	....	86,000
Ordinary Establishment .. .. { *Charged* ..	*17,038*	*23,000*	*20,900*	*32,500*
Voted ..	67,966	1,14,000	99,700	1,55,500
Special establishment .. .. Voted ..	14,769	....	32,000	25,000
Tools and plant charges	5,012	11,000	8,000	12,000
Total .. { *Charged* ..	*17,038*	*23,000*	*20,900*	*32,500*
Voted ..	5,26,850	8,53,000	6,39,700	9,75,700
5-Charges in England—				
(i) Ordinary establishment .. .. .. { *Charged* ..	....	*700*	*1,700*	*1,160*
Voted ..	....	....	100	....
(ii) Special Development Programme .. .. .. { *Charged* ..	....	*3,000*	*4,100*	*6,500*
Voted ..	....	....	200	....
Total .. { *Charged* ..	....	*3,700*	*5,800*	*7,660*
Voted ..	....	....	300	....
Rounding .. Voted ..	....	—300	....	....
TOTAL—A Irrigation Works .. { *Charged* ..	*26,012*	*32,000*	*35,000*	*45,800*
Voted ..	8,09,988	10,83,000	8,82,000	11,65,200

18—OTHER REVENUE EXPENDITURE FINANCED FROM ORDINARY REVENUES.		Accounts, 1940–41.	Budget Estimate, 1941–42.	Revised Estimate, 1941–42.	Budget Estimate, 1942–43.
CIVIL.		Rs.	Rs.	Rs.	Rs.
B—Navigation, Embankments and Drainage Works.					
Works for which no Capital Accounts are kept.					
1-Maintenance and Repairs—					
Grants for repairs to Minor Irrigation Works executed through the agency of the P. W. D., (Northern Division)	Voted	26,197	....	....	39,600
2-Establishment—					
(*i*) Ordinary (*pro-rata*)	*Charged*	*831*	....	....	*1,560*
	Voted	2,487	....	....	7,500
3-Tools and plant	Voted	214	....	....	700
4-Special Development Programme—					
New works and works in progress		82,768	....		67,000
Extensions and Improvements		....	....		40,000
Ordinary Establishment	*Charged*	*2,622*	....		*4,400*
	Voted	7,858	....		21,000
Tools and plant charges		677	....		2,000
Total	*Charged*	*2,622*	....	....	*4,400*
	Voted	91,303	....	....	1,30,000
5-Charges in England—					
(*i*) Ordinary establishment	*Charged*		....		*340*
(*ii*) Special Development Programme	*Charged*		....		*900*
Total	*Charged*	....	....	....	*1,240*
Total (B—Navigation, etc.)	*Charged*	*3,453*	....	....	*7,200*
	Voted	1,20,204	....	....	1,78,000
TOTAL—(A & B)	*Charged*	*29,465*	*32,000*	*35,000*	*53,000*
	Voted	9,30,189	10,83,000	8,82,000	13,43,000
Deduct—Amounts financed from Famine Relief Fund	Voted	—1,20,843	—1,51,000	—1,43,000	—75,000
Net amount charged to ordinary revenue—Civil	*Charged*	*29,465*	*32,000*	*35,000*	*53,000*
	Voted	8,09,346	9,32,000	7,39,000	12,68,000
GRAND TOTAL, PUBLIC WORKS AND CIVIL		9,32,136	10,33,000	8,67,000	13,95,000
	Charged	*32,308*	*33,000*	*37,000*	*55,000*
	Voted	8,99,828	10,00,000	8,30,000	13,40,000

DETAILED ACCOUNT No. 18-A-I. Extensions and Improvements.	Estimated cost.	Expenditure to end of 1940-41.	Accounts, 1940–41.	Budget Estimate, 1941–42.	Revised Estimate, 1941–42.	Budget Estimate, 1942–43.
	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
Discretionary grant.						
Northern Circle	.....	.....		200		200
Deccan Irrigation Circle...	.....	.....		1,000		1,000
Central Circle						500
Total ...	.....	.....	2,860	1,200	1,200	1,700
DETAILED ACCOUNT No. 18-A-II. Maintenance and Repairs.						
Northern Circle	.....	.....		7,700*		7,700*
Central Circle	.....	.....		3,000†		3,000†
Deccan Irrigation Circle	.....	.....		11,800‡		11,800‡
Electrical Engineer to Government..						60
Total ..	....	....	31,301	22,500	39,500	22,560
DETAILED ACCOUNT No. 18-A-V. Works—Other Charges.						
Works in Progress.						
Maintaining rain and river gauges in the Central Circle ...	....	....		250		250
Do. do. Southern Circle ..						40
Total ...	....	....	5,746	250	250	290
DETAILED ACCOUNT No. 18-B-II. Maintenance and Repairs.						
Deccan Irrigation Circle (Poona Irrigation and Research Division)				5,000		5,000
Total ...			4,873	5,000	7,900	5,000

	Rs.
*Ahmedabad Division (Galki, Goblaj and Timba tanks)	2,700
Kaira and Panch Mahals Division (Muvalia tank)	4,450
Reserve with the Superintending Engineer	550
	7,700
†Khandesh Division (Talwada tank)	500
Sholapur Division (Wadshivne tank)	1,500
Nasik Division (Khirdi Sathe tank)	500
Reserve with the Superintending Engineer..	500
	3,000
‡Ahmednagar Division (Visapur tank and Canal)	9,000
Nasik Irrigation Division (Repairs to buildings)	2,500
Poona Irrigation and Research Division (Khamgaon Tank) ..	300
	11,800

DETAILED ACCOUNT No. 18-A-III-B. Establishment.	Accounts, 1940-41.	Budget Estimate, 1941-42.	Revised Estimate, 1941-42.	Budget Estimate, 1942-43.
	Rs.	Rs.	Rs.	Rs.
(1) Works for which neither Capital nor Revenue Accounts are kept.				
VI.—SPECIAL SURVEYS.				
Deccan Irrigation Circle.				
(a) Pay of Officers—				
Soil Physicist .. .. Voted ..	2,933	3,000	3,000	3,200
(b) Pay of Establishment—				
Temporary establishment ... . Voted ...	14,126	16,000	16,000	17,400
(c) Allowances, etc.—				
Travelling allowance ... ... Voted ...		1,000		1,100
Dearness allowance .. .. Voted ..		....		400
Total—Voted ..	505	1,000	1,000	1,500
Total—VI-Special Surveys—Voted ...	17,564	20,000	20,000	22,100
VII.—REVENUE ESTABLISHMENT.				
Deccan Irrigation Circle.				
(b) Pay of Establishment—				
Temporary establishment ... . Voted ...	6,172	6,200	6,200	6,400
(c) Allowances, etc.—				
Travelling allowance ... ... Voted ...		800		800
Dearness allowance .. .. Voted ..		....		400
Total—Voted ..	448	800	800	1,200
Total—Deccan Irrigation Circle—Voted ...	6,620	7,000	7,000	7,600
Central Circle.				
(b) Pay of Establishment—				
Temporary establishment ... . Voted ...		1,500		1,500
Total—Voted ..	1,417	1,500	1,500	1,500
(c) Allowances, etc.—				
Travelling allowance ... ... Voted ...		100		100
Dearness allowance .. .. Voted ..	....	....		200
Total—Voted ..	107	100	100	300
Total—Central Circle—Voted ...	1,524	1,600	1,600	1,800
Total—VII-Revenue Establishment—Voted ...	8,144	8,600	8,600	9,400
Collection charges in the Civil Department in respect of direct receipts transferred from " 25, General Administration " .. Voted ..	1,495	1,600	1,600	1,500
Grand Total ..	27,203	30,200	30,200	33,000

18-(1) OTHER REVENUE EXPENDITURE FINANCED FROM FAMINE RELIEF FUND.	Accounts, 1940-41.	Budget Estimate, 1941-42.	Revised Estimate, 1941-42.	Budget Estimate, 1942-43.
	Rs.	Rs.	Rs.	Rs.
Irrigation Works (Public Works)	....	....	....	....
Do. (Civil)	1,20,843	1,51,000	1,43,000	75,000
TOTAL .. Voted ...	1,20,843	1,51,000	1,43,000	75,000
19-CONSTRUCTION OF IRRIGATION, NAVIGATION, EMBANKMENT AND DRAINAGE WORKS.				
A FINANCED FROM FAMINE RELIEF FUND ...	....	....	....	....
B FINANCED FROM ORDINARY REVENUES— *Charged* ..	1	....	....	....
B FINANCED FROM ORDINARY REVENUES— Voted ...	26	1,000	*Nil*	1,000*
TOTAL ...	27	1,000	*Nil*	1,000

* This corresponds with the deduct entry made at page 520.

22, INTEREST ON DEBT AND OTHER OBLIGATIONS.	Accounts, 1940–41.	Budget Estimate, 1941–42.	Revised Estimate, 1941-42.	Budget Estimate, 1942–43.
	Rs.	Rs.	Rs.	Rs.
A-Interest on Ordinary Debt—				
(i) **Rupee Debt—**				
1-Interest on Permanent Loans	....	....	....	....
Interest on loans in course of discharge	*1,604*	....	*6,000*	....
2-Discount on Loans	....	....	....	....
3-Floating Loans—				
Discount on Treasury Bills	....	....	....	....
Interest on other Floating Loans	....	*3,000*	....	....
4-Other Items—				
Management of Debt	*67*	....	....	....
Expenditure connected with the issue of new loans				
Miscellaneous—				
5-Interest on loans taken from the Central Government—				
Consolidated Debt	*98,22,578*	*97,40,000*	*97,40,000*	*96,53,000*
Presidency Corporations	*46,84,616*	*44,48,000*	*44,48,000*	*42,03,000*
TOTAL, A-Interest on Ordinary Debt	*1,45,08,865*	*1,41,91,000*	*1,41,94,000*	*1,38,56,000*
B-Interest on Unfunded Debt—				
Special Loans—				
Endowments for Charitable and Educational Institutions—				
(1) Educational Funds	*95,680*	*13,000*	*13,000*	*19,000*
(2) Charitable Funds		*32,000*	*32,000*	*32,000*
(3) Sheth Mansukhlal Chhaganlal Institute of Animal Husbandary, Dairying and Agriculture		*32,000*	*48,000*	*48,000*
(4) Mungalal Goenka Institute of Animal Genetics and Nutrition		*21,000*		
TOTAL	*680*	*98,000*	*93,000*	*99,000*
State Provident Funds—				
Interest on General Provident Fund	*13,65,712*	*14,13,000*	*14,29,000*	*14,83,000*
Interest on I.C.S. Provident Fund	*69,873*	*75,000*	*75,000*	*92,000*
Interest on I.C.S. (Non-European Members) Provident Fund	*7,198*	*9,000*	*8,000*	*10,000*
Interest on Contributory Provident Fund	*23,243*	*26,000*	*19,000*	*23,000*
Special Deposit Accounts—				
Interest on Cemetery Endowment Fund	*18*	....	....	....
TOTAL	*14,66,044*	*15,23,000*	*15,31,000*	*16,08,000*
TOTAL, B-Interest on Unfunded Debt	*15,61,724*	*16,21,000*	*16,24,000*	*17,07,000*
C-Interest on Other Obligations—				
Other items—				
Interest on Charitable and other Funds—	....	....	....	....
Miscellaneous	*53,031*	....	*5,000*	....
TOTAL, C-Interest on Other Obligations	*53,031*	....	*5,000*	....
D-Transfers—				
Deduct—				
Interest transferred to Commercial Departments—				
(*i*) " 17—Interest on works for which capital accounts are kept "	— *41,71,707*	— *41,84,000*	— *41,75,000*	— *41,80,000*
(*ii*) Commercial undertakings—Dapuri Workshops	— *4,935*	— *5,000*	— *9,000*	— *9,000*
Interest transferred to " 10—Forest "	— *33,338*	— *33,000*	— *33,000*	— *33,000*
Interest portion of equated payments on account of commuted value of pensions	— *3,90,925*	— *3,96,000*	— *3,93,000*	— *3,95,000*
TOTAL, D-Transfers—*Deduct*	— *46,00,905*	— *46,18,000*	— *46,10,000*	— *46,17,000*
GRAND TOTAL—*Charged*	*1,15,22,715*	*1,11,94,000*	*1,12,13,000*	*1,09,46,000*

23-Appropriation for Reduction or Avoidance of Debt.	Accounts, 1940-41.	Budget Estimate, 1941-42.	Revised Estimate, 1941-42.	Budget Estimate, 1942-43.
	Rs.	Rs.	Rs.	Rs.
A-Other Appropriations—				
Repayment of the consolidated debt	*18,15,624*	*18,98,000*	*18,98,000*	*19,85,000*
B-Transfers—Deduct—				
(i) Repayment by the Bombay Municipal Corporation of loans included in the consolidated debt	*—4,59,084*	*—4,75,000*	*—4,75,000*	*—4,91,000*
(ii) Principal portion of equated instalment for repaymat of the commuted value of pensions	*—6,34,582*	*—6,64,000*	*—6,64,000*	*—6,94,000*
(iii) Repayments made from the recoveries arising from the operations of the Provincial Loans and Advance Account	*—1,18,599*	*—1,24,000*	*—1,24,000*	*—1,30,000*
Total—*Charged* ..	*6,03,359*	*6,35,000*	*6,35,000*	*6,70,000*

25-GENERAL ADMINISTRATION.	Detailed Account No.	Accounts, 1940–41.	Budget Estimate, 1941–42.	Revised Estimate, 1941–42.	Budget Estimate, 1942–43.
A-HEADS OF PROVINCES.		Rs.	Rs.	Rs.	Rs.
A-Salary of the Governor .. .. .. *Charged* ..		*1,20,000*	*1,20,000*	*1,20,000*	*1,20,000*
B-Sumptuary allowance of the Governor .. *Charged* ..		*25,000*	*25,000*	*25,000*	*25,000*
C-Staff and household of the Governor .. *Charged* ..	25-AC	*3,94,919*	*4,04,500*	*3,86,000*	*4,58,700*
D-Secretarial Staff of the Governor .. .. *Charged* ..	25-AD	*1,01,409*	*1,09,700*	*1,10,200*	*1,05,100*
E-Expenditure from contract allowance .. *Charged* ..		*1,07,997*	*1,08,000*	*1,08,000*	*1,08,000*
F-Tour expenses .. .. *Charged* ..	25-AF	*91,008*	*92,200*	*92,200*	*92,200*
G-Advisers .. .. *Charged* ..	25-AG	*1,58,517*	*1,52,000*	*1,62,800*	*1,86,000*
Voted ..		22,992	24,500	26,600	27,500
Total ..		10,21,842	10,35,900	10,30,800	11,22,500
TOTAL .. *Charged* ..		*9,98,850*	*10,11,400*	*10,04,200*	*10,95,000*
Voted ..		22,992	24,500	26,600	27,500
B-LEGISLATIVE BODIES.					
H-Provincial Legislative Assembly .. .. Voted ..	25-BH	1,34,981	66,000	62,700	60,500
I-Provincial Legislative Council .. .. Voted ..	25-BI	20,453	13,200	5,700	5,800
J-Elections for Legislatures .. Voted ..	25-BJ	381	2,21,000	2,48,000	3,000
TOTAL .. Voted ..		1,55,815	3,00,200	3,16,400	69,300
C-SECRETARIAT AND HEAD-QUARTERS ESTABLISHMENTS.					
K-Civil secretariat .. .. .. *Charged* ..	25-CK	*3,74,597*	*3,55,100*	*3,54,100*	*3,56,300*
Voted ..		13,72,193	13,26,600	15,30,100	15,38,600
L-Public Service Commission .. .. .. *Charged* ..	25-CL	*98,219*	*98,400*	*1,02,000*	*1,01,000*
M-Board of Revenue etc.—Bombay Revenue Tribunal. Voted ..	25-CM	12,658	13,100	19,500	24,500
N-Settlement Commissioner and Director of Land Records. *Charged* ..	25-CN	*28,866*	*26,300*	*24,400*	*29,800*
Voted ..		14,325	15,500	15,300	16,500
O-Local fund audit establishment .. .. Voted ..	25-CO	2,15,214	2,11,300	2,08,800	2,07,300
TOTAL ..		21,16,072	20,46,300	22,54,200	22,74,000
TOTAL .. *Charged* ..		*5,01,682*	*4,79,800*	*4,80,500*	*4,87,100*
Voted ..		16,14,390	15,66,500	17,73,700	17,86,900

25-GENERAL ADMINISTRATION.	Detailed Account No.	Accounts, 1940–41.	Budget Estimate, 1941–42.	Revised Estimate, 1941–42.	Budget Estimate, 1942–43.
		Rs.	Rs.	Rs.	Rs.
D-COMMISSIONERS.					
P-Commissioners .. .. .. { *Charged* ..	25-DP	*1,38,746*	*1,29,400*	*1,34,100*	*1,36,300*
Voted ..		1,56,602	1,49,300	1,58,200	1,55,400
E-DISTRICT ADMINISTRATION.					
Q. E.S.T.—District Administration .. .. { *Charged* ..	25-E QRST	*1,85,005*	*2,88,100*	*2,27,000*	*2,77,700*
Voted ..		35,38,844	35,60,900	37,99,100	36,40,800
G-MISCELLANEOUS.					
U-Discretionary grants by heads of provinces .. Voted ..	25-GU	25,000	25,000	25,000	25,000
V-Miscellaneous .. .. *Charged* ..	25-GV	*2,366*	*19,500*	*20,500*	*19,100*
W-Expenditure from Rural Reconstruction Grants .. .. Voted ..	25-GW	....	4,92,500	5,16,000	4,54,700
X-Special Development Programme .. .. Voted ..	25-GX	....	1,45,000	2,00,000	3,50,000
TOTAL .. { *Charged* ..		*2,366*	*19,500*	*20,500*	*19,100*
Voted ..		25,000	6,62,500	7,41,000	8,29,700
H-CHARGES IN ENGLAND.					
Y. Secretary of State for India .. .. { *Charged* ..	25-HAY	*2,559*	....	*2,000*	*28,400*
Voted ..		61	10,680	2,700	10,000
Z. High Commissioner for India .. .. { *Charged* ..	25-HBZ	*62,579*	*49,840*	*68,700*	*46,400*
Voted ..		1,14,186	1,10,240	1,12,300	1,07,400
TOTAL ..		1,79,385	1,70,760	1,85,700	1,92,200
TOTAL .. { *Charged* ..		*65,138*	*49,840*	*70,700*	*74,800*
Voted ..		1,14,247	1,20,920	1,15,000	1,17,400
Rounding .. { *Charged* ..		....	—40	....	....
Voted ..		....	+180	....	....
GRAND TOTAL .. { *Charged* ..		*18,91,787*	*19,78,000*	*19,37,000*	*20,90,000*
Voted ..		56,27,890	63,85,000	69,30,000	66,27,000
GRAND TOTAL ..		75,19,677	83,63,000	88,67,000	87,17,000

DETAILED ACCOUNT No. 25 A. C. GENERAL ADMINISTRATION. A-Heads of Provinces.	Strength. 1941–42.	Strength. 1942–43.	Accounts, 1940–41.	Budget Estimate, 1941–42.	Revised Estimate, 1941–42.	Budget Estimate, 1942–43.
			Rs.	Rs.	Rs.	Rs.
C—Staff and Household of the Governor.						
SUMMARY.						
C-1 Military Secretary			*1,18,930*	*1,24,900*	*1,18,500*	*1,58,000*
C-2 Band Establishment			*41,730*	*45,000*	*43,200*	*43,300*
C-3 Body Guard Establishment			*77,557*	*75,700*	*74,000*	*77,000*
C-4 Medical Establishment			*28,412*	*25,700*	*23,500*	*21,400*
C-5 Furnishing of Official Residences			*24,973*	*34,700*	*26,300*	*59,700*
C-6 Maintenance of Government House and upkeep of gardens ..			*1,03,317*	*98,500*	*1,00,500*	*99,300*
TOTAL—Staff and Household of the Governor .. *Charged* ..			*3,94,919*	*4,04,500*	*3,86,000*	*4,58,700*
C—Staff and Household of the Governor.						
C-1 Military Secretary						
1 (1) Pay of Officers—						
Military Secretary (1530)	*1*	*1*		*18,360*		*18,360*
Aides-de-Camp	*5*	*5*		*37,640*		*33,540*
Total .. *Charged* ..			*48,209*	*56,000*	*49,000*	*51,900*
C-1 (2) Pay of Establishment—						
Superintendent (440)	*1*	*1*		*5,330*		*5,630*
Clerks (35—300)	*10*	*10*		*19,030*		*18,730*
Servants (22—36)	*40*	*40*		*12,540*		*12,540*
Total .. *Charged* ..			*36,753*	*36,900*	*36,600*	*36,900*
C-1 (3) Allowances, Honoraria, etc.—						
Travelling allowance				*5,000*		*5,500*
House-rent and other allowances				*10,300*		*11,400*
Dearness allowance				....		*1,000*
Purchase of new motor cars				....		*30,000*
Total .. *Charged* ..			*16,409*	*15,300*	*15,900*	*47,900*
C-1 (4) Contingencies—						
Non-contract contingencies—						
Service postage and telegrams				*2,250*		*2,250*
Purchase of books and periodicals				*6,300*		*6,300*
Maintenance of motor van				*2,750*		*2,750*
Other charges				*500*		*500*
Purchase of a new motor van				....		*4,000*
Dearness allowance				....		*400*
Other supplies and services—						
Establishment for camp equipage				*4,100*		*4,100*
Total .. *Charged* ..			*15,851*	*15,900*	*16,200*	*20,300*
C-1 (5) Grants-in-aid, Contributions, etc.—						
Passage contributions .. .. *Charged* ..			*1,708*	*800*	*800*	*1,000*
TOTAL — Military Secretary, *Charged* ..			*1,18,930*	*1,24,900*	*1,18,500*	*1,58,000*

DETAILED ACCOUNT No. 25 A.C. GENERAL ADMINISTRATION. A-Heads of Provinces—*contd.*	Strength. 1941-42.	Strength. 1942-43.	Accounts, 1940-41.	Budget Estimate, 1941-42.	Revised Estimate, 1941-42.	Budget Estimate, 1942-43.
			Rs.	Rs.	Rs.	Rs.
C-STAFF AND HOUSEHOLD OF THE GOVERNOR.						
C-2 Band Establishment.						
C-2 (1) Pay of Establishment—						
Pay of establishment (21—440)	*18*	*17*		*31,530*		*31,820*
Probable savings				*—30*		*—1,720*
Total .. *Charged* ..			*29,733*	*31,500*	*30,500*	*30,100*
C-2 (2) Allowances, Honoraria, etc.—						
Travelling allowance				*1,300*		*1,300*
House-rent and other allowances				*5,200*		*5,580*
Dearness allowance				....		*120*
Total .. *Charged* ..			*6,052*	*6,500*	*7,100*	*7,000*
C-2 (3) Contingencies—						
Non-contract contingencies—						
Band contingencies				*1,500*		*1,500*
Rations and clothing				*3,100*		*2,500*
Total .. *Charged* ..			*3,709*	*4,600*	*3,200*	*4,000*
C-2 (4) Grants-in-aid, Contributions, etc.—						
Passage contributions .. .. *Charged* ..			*2,236*	*2,400*	*2,400*	*2,200*
TOTAL, Band Establishment—*Charged* ..			*41,730*	*45,000*	*43,200*	*43,300*
C-STAFF AND HOUSEHOLD OF THE GOVERNOR.						
C-3 Body Guard Establishment.						
C-3 (1) Pay of Officers—						
Commandant, Body Guard (800)	*1*	*1*		*9,600*		*9,600*
Jamadar Body Guard (90—110)+Body Guard allowance at Rs.10 each	*3*	*3*		*4,000*		*4,100*
Total .. *Charged* ..			*17,104*	*13,600*	*14,100*	*13,700*
C-3 (2) Pay of Establishment—						
Pay of establishment (17—8 to 48)	*79*	*79*		*35,300*		*35,300*
Total .. *Charged* ..			*36,998*	*35,300*	*35,600*	*35,300*
C-3 (3) Allowances, Honoraria, etc.—						
Travelling allowance				*2,500*		*3,600*
House-rent and other allowances				*15,800*		*14,400*
Dearness allowance				....		*700*
Total .. *Charged* ..			*15,860*	*18,300*	*15,900*	*18,700*
C-3 (4) Contingencies—						
Non-contract contingencies—						
Service postage and telegrams				*150*		*200*
Railway carriage to Body Guard Establishment				*500*		*500*
Supplies and services				*5,450*		*6,300*
Total .. *Charged* ..			*4,710*	*6,100*	*6,100*	*7,000*
C-3 (5) Grants-in-aid, Contributions, etc.—						
Horse and forage fund				*2,400*		*2,300*
Total .. *Charged* ..			*2,885*	*2,400*	*2,300*	*2,300*
TOTAL, Body Guard Establishment, *Charged* ..			*77,557*	*75,700*	*74,000*	*77,000*

DETAILED ACCOUNT No. 25-A.C. GENERAL ADMINISTRATION. A-Heads of Provinces—contd.	Strength. 1941–42.	Strength. 1942–43.	Accounts, 1940–41.	Budget Estimate, 1941–42.	Revised Estimate, 1941–42.	Budget Estimate, 1942–43.
			Rs.	Rs.	Rs.	Rs.
C-STAFF AND HOUSEHOLD OF THE GOVERNOR.						
C-4 Medical Establishment.						
C-4 (1) Pay of Officers—						
Surgeon (360+special pay 200) .. .. *Charged* ..	*1*	*1*	*11,698*	*11,800*	*10,000*	*6,700*
C-4 (2) Pay of Establishment—						
Sub-Assistant Surgeon (60—200)	*1*	*1*		*2,400*		*2,400*
Compounders, etc. (30—90)	*2*	*2*		*2,160*		*2,200*
Servants—1 (28), 1 (29)	*2*	*2*		*740*		*700*
Total .. *Charged* ..			*4,745*	*5,300*	*5,300*	*5,300*
C-4 (3) Allowances, Honoraria, etc.—						
Travelling allowance				*700*		*500*
House-rent and other allowances				*2,600*		*4,250*
Dearness allowance				....		*50*
Total .. *Charged* ..			*6,116*	*3,300*	*2,900*	*4,800*
C-4 (4) Contingencies—						
Non-contract contingencies .. .. .. *Charge* ..			*5,172*	*4,600*	*4,600*	*4,600*
C-4 (5) Grants-in-aid, Contribution, etc. .. .. *Charged* ..			*681*	*700*	*700*	....
TOTAL, Medical Establishment .. *Charged* ..			*28,412*	*25,700*	*23,500*	*21,400*
C-STAFF AND HOUSEHOLD OF THE GOVERNOR.						
C-5 Furnishing of official residences.						
C-5 (1) Maintenance and repairs of furniture			*22,200*	*24,700*	*24,700*	*24,700*
C-5 (2) Inauguration grant for furniture and carpets			*2,773*	*10,000*	*1,600*	*35,000**
TOTAL, Furnishing of official residences .. *Charged* ..			*24,973*	*34,700*	*26,300*	*59,700*

*Includes Rs. 25,000 for the incoming Governor.

DETAILED ACCOUNT No. 25-A. C. GENERAL ADMINISTRATION. A-Heads of Provinces—contd.	Strength. 1941-42.	Strength. 1942-43.	Accounts, 1940-41.	Budget Estimate, 1941-42.	Revised Estimate, 1941-42.	Budget Estimate, 1942-43.
			Rs.	Rs.	Rs.	Rs.
C-STAFF AND HOUSEHOLD OF THE GOVERNOR.						
C-6 Maintenance of Government House and upkeep of Gardens.						
C-6 (1) Pay of Establishment—						
Garden Superintendent (170—400) .. .. *Charged* ..	*1*	*1*	*3,380*	*4,800*	*4,800*	*4,800*
C-6 (2) Contingencies—						
Non-contract contingencies—						
Maintenance charges of Government houses and gardens ..				*28,200*		*28,200*
Water charges				*35,000*		*35,000*
Rents, rates and taxes				*30,500*		*30,500*
Dearness allowance				....		*800*
Total .. *Charged* ..			*99,437*	*93,700*	*95,700*	*94,500*
TOTAL, Maintenance of Government House and upkeep of gardens .. .. *Charged* ..			*1,03,317*	*98,500*	*1,00,500*	*99,300*

DETAILED ACCOUNT No. 25AD. GENERAL ADMINISTRATION. A-Heads of Provinces—contd.	Strength. 1941–42.	Strength. 1942–43.	Accounts, 1940–41.	Budget Estimate, 1941–42.	Revised Estimate, 1941–42.	Budget Estimate, 1942–43.
			Rs.	Rs.	Rs.	Rs.
D-SECRETARIAL STAFF OF THE GOVERNOR.						
D-1 (1) Pay of Officers—						
Secretary (3,000)	*1*	*1*		*36,000*		*36,000*
Assistant Secretary (600—50—800)	*1*	*1*		*9,600*		*9,600*
Leave salary				....		*600*
Total .. *Charged*			*45,790*	*45,600*	*50,800*	*46,200*
D-1 (2) Pay of Establishment—						
Superintendent and clerks (60—500)	*8*	*8*		*31,020*		*29,930*
Servants (19—23)	*3*	*3*		*780*		*732*
Temporary establishment				*4,200*		*4,200*
Leave salary				*6,000*		*438*
Total .. *Charged*			*35,254*	*42,000*	*36,700*	*35,300*
D-1 (3) Allowances, Honoraria, etc.—						
Travelling allowance				*2,000*		*3,000*
House-rent and other allowances				*6,100*		*5,500*
Dearness allowance				....		*100*
Total .. *Charged*			*8,760*	*8,100*	*8,800*	*8,600*
D-1 (4) Contingencies—						
Non-contract contingencies—						
Service postage and telegrams				*10,600*		*10,600*
Honorarium				*1,000*		*1,000*
Office expenses and miscellaneous				*2,000*		*3,000*
Supplies and services— Maintenance of wireless sets				*400*		*400*
Total .. *Charged*			*11,605*	*14,000*	*13,900*	*15,000*
TOTAL, Secretarial staff of the Governor .. *Charged*			*1,01,409*	*1,09,700*	*1,10,200*	*1,05,100*

DETAILED ACCOUNT No. 25AF. GENERAL ADMINISTRATION. A-Heads of Provinces—contd.	Accounts, 1940–41.	Budget Estimate, 1941–42.	Revised Estimate, 1941–42.	Budget Estimate, 1942–43.
	Rs.	Rs.	Rs.	Rs.
F-TOUR EXPENSES.				
F.(1) Other tour expenses		*64,000*		*64,000*
F.(2) Interest, depreciation, maintenance and repair charges on account of His Excellency's saloon supplied by the Railway Department		*28,200*		*28,200*
TOTAL .. Tour Expenses .. *Charged*	*91,008*	*92,200*	*92,200*	*92,200*

DETAILED ACCOUNT No. 25AG. GENERAL ADMINISTRATION. A-Heads of Provinces—concld.	Strength. 1941–42.	Strength. 1942–43.	Accounts, 1940–41.	Budget Estimate, 1941–42.	Revised Estimate, 1941–42.	Budget Estimate, 1942–43.
			Rs.	Rs.	Rs.	Rs.
G-ADVISERS.						
G-(1) Pay of Officers—						
Advisers—(4,000)	*3*	*3*		*1,44,000*		*1,44,000*
Leave salary				....		*32,000*
Total .. *Charged* ..			*1,47,915*	*1,44,000*	*1,51,700*	*1,76,000*
G-(2) Pay of Establishment—						
Personal Assistants and Typists (50—500)	4	*4*		11,600		14,100
Servants (23—31)	15	*15*		4,800		4,800
Total .. Voted ..			15,851	16,400	18,100	18,900
G-(3) Allowances, Honoraria, etc.—						
Travelling allowance (ordinary) .. *Charged* ..				*8,000*		*10,000*
Travelling allowance (ordinary) .. Voted ..				3,000		3,500
Travelling allowance (fixed) .. Voted ..				180		180
House-rent and other allowances .. Voted ..				4,320		4,000
Dearness allowance .. Voted ..				....		320
Total .. *Charged* ..			*10,602*	*8,000*	*11,100*	*10,000*
Total .. Voted ..			6,654	7,500	7,800	8,000
G-(4) Contingencies—						
Non-contract contingencies—						
Service postage and telegrams				600		600
Total .. Voted ..			487	600	700	600
TOTAL, Advisers *Charged* ..			*1,58,517*	*1,52,000*	*1,62,800*	*1,86,000*
TOTAL, Advisers Voted ..			22,992	24,500	26,600	27,500

DETAILED ACCOUNT No. 25 BH. GENERAL ADMINISTRATION. B-Legislative Bodies.	Strength. 1941-42.	Strength. 1942-43.	Accounts, 1940-41.	Budget Estimate, 1941-42.	Revised Estimate, 1941-42.	Budget Estimate, 1942-43.
H-PROVINCIAL LEGISLATIVE ASSEMBLY.			Rs.	Rs.	Rs.	Rs.
H-(1) Pay of Officers—						
Speaker (500)	..	..		....		....
Deputy Speaker (100)	..	..		....		....
Assistant Secretary (600—800)	1	1		8,500		9,000
Pay of the Members of the Legislative Assembly (75)	..	..		....		....
TOTAL .. Voted ..			68,400	8,500	8,900	9,000
H-(2) Pay of Establishment—						
Superintendent and Reporters (100—500)	11	10		41,831		37,080
Clerks (50—190)	4	2		6,621		3,605
Servants (23—31)	16	16		5,052		5,052
Probable savings	..	..		—4		....
Leave salary	..	..		....		1,263
TOTAL .. Voted ..			58,487	53,500	49,200	47,000
H-(3) Allowances, Honoraria, etc.—						
Travelling allowance (ordinary)	..	..		....		100
Dearness allowance	..	..		....		400
TOTAL .. Voted ..			3,997	....	600	500
H-(4) Contingencies—						
Non-contract contingencies—						
Service postage and telegrams	..	..		100		100
Purchase of books and periodicals	..	..		500		500
Rents, rates and taxes	..	..		1,400		1,400
Electric charges	..	..		900		900
Telephone charges	..	..		600		600
Other charges	..	..		500		500
TOTAL .. Voted ..			4,097	4,000	4,000	4,000
TOTAL—Provincial Legislative Assembly .. Voted ..			1,34,981	66,000	62,700	60,500

DETAILED ACCOUNT No. 25-B.I. GENERAL ADMINISTRATION. B-Legislative Bodies—concld.	Strength. 1941-42.	Strength. 1942-43.	Accounts, 1940-41.	Budget Estimate, 1941-42.	Revised Estimate, 1941-42.	Budget Estimate, 1942-43.
			Rs.	Rs.	Rs.	Rs.
I-PROVINCIAL LEGISLATIVE COUNCIL.						
I-(1) Pay of Officers—						
President (500)	..			....		....
Deputy President (100)	..			....		....
Pay of Members of the Legislative Council (75)	..			....		....
Total .. Voted ..			11,450	....	....	....
I-(2) Pay of Establishment—						
Assistant, Reporters and clerks (60—500)	3	2		11,163		3,591
Servants (23—31)	5	5		1,572		1,572
Leave salary				....		337
Probable savings				—35		....
Total .. Voted ..			7,892	12,700	4,900	5,500
I-(3) Allowances, Honoraria, etc.—						
Travelling allowance (ordinary)				100		100
Dearness allowance				....		100
Total .. Voted ..			937	100	400	200
I-(4) Contingencies—						
Non-contract contingencies—				50		....
Service postage and telegrams				210		....
Telephone charges				140		100
Other charges						
Total .. Voted ..			174	400	400	100
TOTAL—Provincial Legislative Council .. Voted ..			20,453	13,200	5,700	5,800
DETAILED ACCOUNT No. 25-B.J. GENERAL ADMINISTRATION. B-Legislative Bodies.						
J-ELECTIONS FOR LEGISLATURES						
Bye elections				1,000		1,000
Elections to Provincial and Central Legislatures				....		2,000
Preparation of electoral rolls				2,20,000		....
TOTAL—Elections for Legislatures .. Voted			381	2,21,000	2,48,000	3,000

DETAILED ACCOUNT No. 25-C.K. GENERAL ADMINISTRATION. C.—Secretariat and Headquarters Establishments.		Accounts, 1940–41.	Budget Estimate, 1941–42.	Revised Estimate, 1941–42.	Budget Estimate, 1942–43.
		Rs.	Rs.	Rs.	Rs.
K-CIVIL SECRETARIAT.					
SUMMARY.					
K-1 HOME DEPARTMENT	*Charged* ..	*47,399*	*51,600*	*46,700*	*57,500*
	Voted ..	2,64,004	2,34,300	3,92,100	3,99,000
K-2 POLITICAL AND SERVICES DEPARTMENT	*Charged* ..	*48,277*	*45,500*	*45,900*	*45,500*
	Voted ..	1,35,809	1,23,700	1,32,500	1,28,800
K-3 SEPARATE DEPARTMENT	Voted ..	59,611	61,600	63,500	63,700
K-4 FINANCE DEPARTMENT	*Charged* ..	*72,118*	*73,800*	*73,400*	*65,300*
	Voted ..	1,99,081	1,96,200	1,89,400	1,96,500
K-5 REVENUE DEPARTMENT	*Charged* ..	*63,866*	*46,400*	*48,000*	*47,000*
	Voted ..	2,01,978	2,09,100	2,03,800	2,07,100
K-6 GENERAL AND EDUCATIONAL DEPARTMENTS	*Charged* ..	*53,431*	*56,300*	*57,000*	*56,500*
	Voted ..	2,02,861	1,92,500	1,96,600	1,90,900
K-7 LEGAL DEPARTMENT	*Charged* ..	*95,506*	*87,500*	*89,100*	*90,500*
	Voted ..	1,25,414	1,29,100	1,32,000	1,31,300
K-8 PUBLICITY OFFICE AND TRANSLATORS' DEPARTMENT ..	Voted ..	1,89,702	1,89,200	2,26,800	2,35,600
K-9 SECRETARIAT RECORD OFFICE	Voted ..	32,309	32,900	36,000	24,500
PASSPORT BRANCH	Voted ..	2,424	—800	— 1,400	2,400
Total	*Charged* ..	*3,80,597*	*3,61,100*	*3,60,100*	*3,62,300*
	Voted ..	14,13,193	13,67,800	15,71,300	15,79,800
Deduct—Amount recoverable from the Central Government on account of agency work done in Secretariat Departments.	*Charged* ..	*—6,000*	*—6,000*	*— 6,000*	*— 6,000*
	Voted ..	— 41,000	—41,200	— 41,200	— 41,200
TOTAL ..	*Charged* ..	*3,74,597*	*3,55,100*	*3,54,100*	*3,56,300*
	Voted ..	13,72,193	13,26,600	15,30,100	15,38,600
GRAND TOTAL—Civil Secretariat ..		17,46,790	16,81,700	18,84,200	18,94,900

DETAILED ACCOUNT No. 25-C.K. GENERAL ADMINISTRATION. C-Secretariat and Headquarters Establishments—contd.	Strength. 1941–42.	Strength. 1942–43.	Accounts, 1940–41.	Budget Estimate, 1941–42.	Revised Estimate, 1941–42.	Budget Estimate, 1942–43.
K-CIVIL SECRETARIAT—*contd.*			Rs.	Rs.	Rs.	Rs.
K-1 HOME DEPARTMENT.						
K-1 (1) Pay of Officers—						
Secretary (3,000) .. .. *Charged* ..	*1*	*1*		*36,000*		*36,000*
Under Secretary (grade pay plus *special pay 150)* .. *Charged* ..	*1*	*1*		*9,800*		*10,400*
Assistant Secretaries (600—800 and duty allowance of Rs. 30 for one post) .. .. .. Voted ..	2	2		19,300		19,000
Leave salary .. .. .. *Charged* ..				*3,900*		*9,000*
Leave salary .. .. .. Voted ..				1,400		3,700
Total .. *Charged* ..			*45,200*	*49,700*	*43,500*	*55,400*
Total .. Voted ..			21,857	20,700	25,200	22,700
K-1 (2) Pay of Establishment—						
Superintendents and Assistants (90—600)	32	32		1,04,908		1,08,152
Clerks, typists, etc. (50—300)	32	32		47,792		49,886
Servants (17—28)	17	17		4,830		4,830
Temporary establishment				....		24,800
Leave salary				7,470		....
Probable savings				....		—2,868
Total .. Voted ..			1,67,172	1,65,000	1,75,300	1,84,800
K-1 (3) Allowances, Honoraria, etc.—						
Travelling allowance (ordinary) .. .. *Charged* ..				*600*		*800*
Travelling allowance (ordinary) .. .. Voted ..				300		600
House-rent and other allowances .. .. *Charged* ..				*1,300*		*1,300*
House-rent and other allowances .. .. Voted ..				9,500		9,600
Dearness allowance .. .. .. Voted ..				....		400
Total .. *Charged* ..			*2,199*	*1,900*	*3,200*	*2,100*
Total .. Voted ..			9,719	9,800	15,700	10,600
K-1 (4) Contingencies—						
Contract contingencies—						
Carriage of records				550		550
Purchase and repairs of furniture				250		350
Purchase of books and periodicals				400		300
Other charges				1,800		2,800
Non-contract contingencies—						
Service postage and telegrams				5,800		7,500
Total .. Voted ..			15,451	8,800	18,100	11,500
K-1 (5) Grants-in-aid, Contributions, etc.—						
Grants-in-aid to War Publicity Committees			54,747	60,000	1,65,300	1,76,800
Deduct—Amount transferred to "63, Extraordinary Charges" ..			—4,942	—30,000	—7,500	—7,400
Total .. Voted ..			49,805	30,000	1,57,800	1,69,400
TOTAL, Home Department .. *Charged* ..			*47,399*	*51,600*	*46,700*	*57,500*
TOTAL, Home Department .. Voted ..			2,64,004	2,34,300	3,92,100	3,99,000

DETAILED ACCOUNT No. 25-C.K. GENERAL ADMINISTRATION. C-Secretariat and Headquarters Establishments—contd.	Strength. 1941–42.	Strength. 1942–43.	Accounts, 1940–41.	Budget Estimate, 1941–42.	Revised Estimate, 1941–42.	Budget Estimate, 1942–43.
			Rs.	Rs.	Rs.	Rs.
K-CIVIL SECRETARIAT—*contd.*						
K-2—POLITICAL AND SERVICES DEPARTMENT						
K-2 (a) POLITICAL AND SERVICES DEPARTMENT.						
K-2 (a) (1) Pay of Officers—						
Chief Secretary (*3,000 plus 750* special pay) .. *Charged* ..	*1*	*1*		*45,000*		*45,000*
Deputy Secretary (1,250) .. .. Voted ..	1	1		15,000		15,000
Assistant Secretary (600—800) .. .. Voted ..	1	1		9,000		9,600
Total .. *Charged* ..			*46,885*	*45,000*	*45,000*	*45,000*
Total .. Voted ..			29,178	24,000	24,000	24,600
K-2 (a) (2) Pay of Establishment—						
Superintendents and Assistants (100—600)	18	18		52,740		52,655
Clerks, typists, etc. (50—300)	21	21		30,426		28,406
Servants (17—31)	14	14		3,408		3,456
Temporary establishment				900		900
Probable savings				—74		— 17
Total .. Voted ..			85,027	87,400	89,000	85,400
K-2 (a) (3) Allowances, Honoraria, etc.—						
Travelling allowance (ordinary) .. .. *Charged* ..				*300*		*500*
Travelling allowance (ordinary) .. .. Voted ..				500		500
House-rent and other allowances .. *Charged* ..				*200*		....
House-rent and other allowances .. Voted ..				5,000		5,000
Dearness allowance .. .. .. Voted ..				....		200
Total .. *Charged* ..			*1,392*	*500*	*900*	*500*
Total .. Voted ..			7,321	5,500	7,000	5,700
K-2 (a) (4) Contingencies—						
Contract contingencies—						
Carriage of records				900		1,000
Purchase and repairs of furniture				400		200
Purchase of books and periodicals				250		200
Other charges				250		300
Non-contract contingencies—						
Service postage and telegrams				4,000		10,000
Total .. Voted ..			14,108	5,800	11,800	11,700
K-2 (a) (5) Grants-in-aid, Contributions, etc.—						
Grants-in-aid to War Loans Committees			210	2,000	1,400	2,800
Deduct—Amount transferred to " 63, Extraordinary Charges " ..			— 35	—1,000	— 700	— 1,400
Total .. Voted ..			175	1,000	700	1,400
TOTAL, Political and Services Department .. *Charged* ..			*48,277*	*45,500*	*45,900*	*45,500*
TOTAL, Political and Services Department .. Voted ..			1,35,809	1,23,700	1,32,500	1,28,800

DETAILED ACCOUNT No. 25-C.K. GENERAL ADMINISTRATION. C-Secretariat and Headquarters Establishments—contd.	Strength. 1941–42.	Strength. 1942–43.	Accounts, 1940–41.	Budget Estimate, 1941–42.	Revised Estimate, 1941–42.	Budget Estimate, 1942–43.
K-CIVIL SECRETARIAT—*contd.*			Rs.	Rs.	Rs.	Rs.
K-2—POLITICAL AND SERVICES DEPARTMENT.						
K-2 (b) Passport Branch of the Political and Services Department of the Secretariat.						
K-2 (b) (1) Pay of Officers—						
Passport Officer (special pay 200) .. .. *Charged* ..			*2,400*	*2,400*	*2,400*	*2,400*
K-2 (b) (2) Pay of Establishment—						
Superintendents, Assistants and clerks, etc. (50—600)	7	9		15,917		20,248
Servants (23)	2	2		552		552
Probable savings				—469		....
Total .. Voted ..			20,066	16,000	19,000	20,800
K-2 (b) (3) Allowances, etc.—						
Dearness allowance				....		100
Total .. Voted ..			6	....	....	100
K-2 (b) (4) Contingencies—						
Non-contract contingencies—						
Service postage				300		600
Office expenses				600		300
Total .. Voted ..			910	900	1,200	900
Deduct—Contribution recoverable from the Central Government .. .. .. *Charged* ..			— *2,400*	—*2,400*	— *2,400*	— *2,400*
Voted ..			—18,558	—17,700	—21,600	—19,400
Total, Passport Branch .. Voted ..			2,424	—800	—1,400	2,400

DETAILED ACCOUNT No. 25-C.K. **GENERAL ADMINISTRATION.** **C-Secretariat and Headquarters Establishments**—contd.	Strength. 1941-42.	Strength. 1942-43.	Accounts, 1940-41.	Budget Estimate, 1941-42.	Revised Estimate, 1941-42.	Budge Estima 1942-43
			Rs.	Rs.	Rs.	Rs.
K-CIVIL SECRETARIAT—*contd.*						
K-3 SEPARATE DEPARTMENT.						
K-3 (1) Pay of Establishment—						
Clerks (60—250)	2	2		4,204		4,368
Servants, Hamals, etc. (23—37)	29	29		8,552		8,513
Leave salary				644		519
Total .. Voted ..			13,082	13,400	13,700	13,400
K-3 (2) Allowances, Honoraria, etc.—						
Travelling allowance (fixed)				470		500
House-rent and other allowances				330		350
Dearness allowance				....		750
Total .. Voted ..			732	800	1,500	1,600
K-3 (3) Contingencies—						
Contract contingencies—						
Carriage of records				7,600		7,600
Purchase of books and periodicals				500		300
Telephone charges				11,000		11,000
Electric charges				8,000		7,200
Water charges				3,000		3,400
Indian and Reuters news agency charges				12,600		14,100
Other charges				690		900
Non-contract contingencies—						
Rents, rates and taxes				1,550		1,550
Service postage and telegrams				200		200
Pay of inferior servants				2,260		2,450
Total .. Voted ..			45,797	47,400	48,300	48,700
TOTAL, Separate Department—Voted ..			59,611	61,600	63,500	63,700

DETAILED ACCOUNT No. 25-C-K. GENERAL ADMINISTRATION. C-Secretariat and Headquarters Establishments—contd.	Strength. 1941–42.	Strength. 1942–43.	Accounts, 1940–41.	Budget Estimate, 1941–42.	Revised Estimate, 1941–42.	Budget Estimate, 1942–43.
			Rs.	Rs.	Rs.	Rs.
K-CIVIL SECRETARIAT—*contd.*						
K-4—FINANCE DEPARTMENT.						
K-4 (1) Pay of Officers—						
Secretary (3,000) .. .. .. *Charged* ..	*1*	*1*		*36,000*		*36,000*
Deputy Secretaries (1,000—2,250 + *special pay* 200 *each*) .. .. *Charged* ..	*2*	*1*		*33,500*		*26,400*
Voted ..	..	1		....		11,500
Assistant Secretaries (500—800) .. Voted ..	2	1		18,200		9,200
Total .. *Charged* ..			*67,116*	*69,500*	*67,900*	*62,400*
Total .. Voted ..			27,823	18,200	16,100	20,700
K-4 (2) Pay of Establishment—						
Superintendents and Assistants (90—600)	30	30		1,02,974		1,00,753
Clerks, typists, etc. (50—300)	31	31		46,917		45,646
Servants (23—28)	16	16		4,656		4,656
Temporary establishment				16,000		16,000
Probable savings				—2,547		—1,055
Total .. Voted ..			1,61,381	1,68,000	1,64,200	1,66,000
K-4 (3) Allowances, Honoraria, etc.—						
Travelling allowance (ordinary) .. .. *Charged* ..				*900*		*1,000*
Voted ..				500		500
House-rent and other allowances .. .. *Charged* ..				*3,400*		*1,900*
Voted ..				1,400		1,800
Dearness allowance .. .. .. Voted ..				....		400
Total .. *Charged* ..			*5,002*	*4,300*	*5,500*	*2,900*
Total .. Voted ..			3,863	1,900	2,400	2,700
K-4 (4) Contingencies—						
Contract contingencies—						
Carriage of records				200		200
Purchase and repairs of furniture				150		150
Purchase of books and periodicals				1,600		1,100
Petty supplies				300		300
Other charges				50		50
Non-contract contingencies—						
Service postage and telegrams				2,700		2,200
Total .. Voted ..			2,888	5,000	3,600	4,000
K-4 (5) Establishment and other charges payable to other Governments Departments, etc.—						
Amount payable to Central Government for a clerk in the Accountant General's Office for the preparation of the Civil List and an accountant for maintaining *pro-forma* accounts of the late Development Department ..			3,126	3,100	3,100	3,100
TOTAL, Finance Department .. *Charged* ..			*72,118*	*73,800*	*73,400*	*65,300*
TOTAL, Finance Department .. Voted ..			1,99,081	1,96,200	1,89,400	1,96,500

DETAILED ACCOUNT No. 25-C.K. GENERAL ADMINISTRATION. C-Secretariat and Headquarters Establishment—*contd.*	Strength. 1941–42.	Strength. 1942–43.	Accounts, 1940–41.	Budget Estimate, 1941-42.	Revised Estimate, 1941–42.	Budget Estimate, 1942–43.
			Rs.	Rs.	Rs.	Rs.
K-CIVIL SECRETARIAT—*contd.*						
K-5 REVENUE DEPARTMENT.						
K-5 (1) Pay of Officers—						
Secretary (3,000) .. .. .. *Charged* ..	*1*	*1*		*36,000*		*36,000*
Under Secretary (450—1,350 + Spl. pay 150) .. *Charged* ..	*1*	*1*		*9,800*		*10,400*
Assistant Secretaries (600—800) .. .. Voted ..	2	2		17,700		17,000
Total .. *Charged* ..			*62,226*	*45,800*	*47,300*	*46,400*
Total .. Voted ..			22,356	17,700	19,600	17,000
K-5 (2) Pay of Establishment—						
Superintendents and Assistants (90—600)	27	32		88,740		1,03,768
Clerks, typists, etc. (50—300)	42	44		65,915		68,998
Servants (23—30)	15	15		4,356		4,356
Temporary establishment				22,600		3,007
Leave salary				989		271
Total .. Voted ..			1,69,169	1,82,600	1,74,100	1,80,400
K-5 (3) Allowances, Honoraria, etc.—						
Travelling allowance (ordinary) .. .. *Charged* ..				*300*		*300*
Travelling allowance (ordinary) .. .. Voted ..				300		400
House-rent and other allowances .. .. *Charged* ..				*300*		*300*
House-rent and other allowances .. .. Voted ..				1,300		1,200
Dearness allowance .. .. .. Voted ..				....		400
Total .. *Charged* ..			*1,640*	*600*	*700*	*600*
Total .. Voted ..			1,770	1,600	2,500	2,000
K-5 (4) Contingencies—						
Contract contingencies—						
Carriage of records				400		300
Purchase of books and periodicals				400		300
Petty supplies				200		400
Other charges				200		200
Non-contract contingencies—						
Service postage and telegrams				6,000		6,500
Total .. Voted ..			8,683	7,200	7,600	7,700
TOTAL, Revenue Department .. *Charged* ..			*63,866*	*46,400*	*48,000*	*47,000*
TOTAL, Revenue Department .. Voted ..			2,01,978	2,09,100	2,03,800	2,07,100

DETAILED ACCOUNT No. 25-CK. GENERAL ADMINISTRATION. C-Secretariat and Headquarters Establishments—*contd.*	Strength. 1941–42.	Strength. 1942–43.	Accounts, 1940–41.	Budget Estimate, 1941–42.	Revised Estimate, 1941–42.	Budget Estimate, 1942–43.
K-CIVIL SECRETARIAT—*contd.*			Rs.	Rs.	Rs.	Rs.
K-6 GENERAL AND EDUCATIONAL DEPARTMENTS.						
K-6 (1) Pay of Officers—						
Secretary (3,000) .. .. .. *Charged* ..	*1*	*1*		*36,000*		*36,000*
Deputy Secretary (1,000—2,250 *plus* special pay 200) *Charged* ..	*1*	*1*		*17,100*		*18,000*
Deputy Secretary (1,000—2,250 *plus* special pay 200) Voted ..	..	..		....		1,900
Assistant Secretaries (600—950) .. .. Voted ..	2	2		16,700		18,600
Controller of Prices (1,200)	1	..		14,400		....
Leave salary				4,900		....
Total .. *Charged* ..			*51,208*	*53,100*	*53,100*	*54,000*
Total .. Voted ..			37,440	36,000	32,500	20,500
K-6 (2) Pay of Establishment—						
Superintendents and Assistants (90—600)	26	26		78,968		79,261
Clerks, typists, etc. (50—300)	34	34		45,056		44,953
Servants (23—28)	14	14		4,104		4,104
Temporary establishment				16,700		30,183
Probable savings				—828		—901
Total .. Voted ..			1,52,603	1,44,000	1,51,200	1,57,600
K-6 (3) Allowances, Honoraria, etc.—						
Travelling allowance (ordinary) .. .. *Charged* ..				*200*		*300*
Travelling allowance (ordinary) .. .. Voted ..				300		500
House-rent and other allowances .. .. *Charged* ..				*3,000*		*2,200*
House-rent and other allowances .. .. Voted ..				2,300		1,600
Dearness allowance .. .. .. Voted ..				....		300
Total .. *Charged* ..			*2,223*	*3,200*	*3,900*	*2,500*
Total .. Voted ..			2,603	2,600	2,500	2,400
K-6 (4) Contingencies—						
Contract contingencies—						
Carriage of records				150		400
Purchase and repairs of furniture				600		200
Purchase of books and periodicals				250		200
Other charges				700		900
Non-contract contingencies—						
Service postage and telegrams				4,000		4,500
Total .. Voted ..			5,970	5,700	6,200	6,200
K-6 (5) Establishment Charges payable to and recoverable from other Governments, Departments, etc.—						
Charges payable to the Accountant General, Bombay, for maintaining accounts of Charitable Endowments .. .. .. Voted ..			4,245	4,200	4,200	4,200
TOTAL, General and Educational Departments .. *Charged* ..			*53,431*	*56,300*	*57,000*	*56,500*
TOTAL, General and Educational Departments .. Voted ..			2,02,861	1,92,500	1,96,600	1,90,900

DETAILED ACCOUNT No. 25-C-K.
GENERAL ADMINISTRATION.
C-Secretariat and Headquarters Establishments—*contd.*

	Strength. 1941–42.	Strength. 1942–43.	Accounts, 1940–41.	Budget Estimate, 1941–42.	Revised Estimate, 1941–42.	Budget Estimate, 1942–43.
			Rs.	Rs.	Rs.	Rs.
K-CIVIL SECRETARIAT—*contd.*						
K-7 LEGAL DEPARTMENT.						
K-7 (1) Pay of Officers—						
Secretary and Legal Remembrancer (3,000) .. *Charged* ..	*1*	*1*		*36,000*		*36,000*
Deputy Secretary and Secretary to Legislative Council (1,000—2,250) (special pay 200) .. *Charged* ..	*1*	*1*		*22,000*		*23,200*
Assistant Legal Remembrancer and Secretary to Legislative Assembly (1,000—2,250) Spl. pay (200). *Charged* ..	1	*1*		*19,800*		*20,800*
Assistant Secretaries (600—800) .. .. Voted ..	2	2		18,600		18,600
Personal Assistant to the Remembrancer of Legal Affairs (275—380) (special pay Rs. 75) .. Voted ..	1	1		5,016		5,196
Solicitor and Assistant Solicitor to Government (170—900) .. .. .. Voted ..	2	2		10,080		10,440
Leave salary .. .. .. *Charged* ..				*7,200*		*7,300*
Leave salary .. .. .. Voted ..				3,304		4,164
Total .. *Charged* ..			*90,747*	*85,000*	*86,100*	*87,300*
Total .. Voted ..			34,072	37,000	37,000	38,400
K-7 (2) Pay of Establishment—						
Superintendents and Assistants (90—600)	14	14		43,638		44,682
Clerks, reservists, etc. (50—200)	24	24		33,235		32,073
Servants (23—28)	14	14		4,044		4,068
Temporary establishment				300		300
Probable savings				—3,017		— 823
Total .. Voted ..			80,468	78,200	81,100	80,300
K-7 (3) Allowances, Honoraria, etc.—						
Travelling allowance (ordinary) .. *Charged* ..				*700*		*1,000*
Travelling allowance (ordinary) .. Voted ..				1,200		1,100
House-rent and other allowances .. *Charged* ..				*1,800*		*2,200*
House-rent and other allowances .. Voted ..				6,300		5,800
Dearness allowance .. .. .. Voted ..				....		300
Total .. *Charged* ..			*4,759*	*2,500*	*3,000*	*3,200*
Total .. Voted ..			6,213	7,500	7,500	7,200
K-7 (4) Contingencies—						
Contract contingencies—						
Carriage of records				610		610
Purchase and repairs of furniture				200		200
Petty supplies				80		80
Other charges				210		310
Non-contract contingencies—						
Service postage and telegrams				1,300		1,200
Purchase of books and periodicals				2,000		2,000
Law charges				2,000		1,000
TOTAL .. Voted ..			4,661	6,400	6,400	5,400
TOTAL, Legal Department .. *Charged* ..			*95,506*	*87,500*	*89,100*	*90,500*
TOTAL, Legal Department .. Voted ..			1,25,414	1,29,100	1,32,000	1,31,300

DETAILED ACCOUNT No. 25CK. GENERAL ADMINISTRATION. C-Secretariat and Headquarters Establishment—contd.	Strength. 1941–42.	Strength. 1942–43.	Accounts, 1940–41.	Budget Estimate, 1941–42.	Revised Estimate, 1941–42.	Budget Estimate, 1942–43.
K-CIVIL SECRETARIAT—*contd.*			Rs.	Rs.	Rs.	Rs.
K-8 PUBLICITY OFFICE AND TRANSLATORS' DEPARTMENT.						
K-8 (1) Pay of Officers—						
Director (1,700) and	1	3		20,400		32,000
Assistant Directors of Information (440—600)	2			11,150		
Oriental Translator (350—500)	1	1		4,750		4,900
Portuguese Translator (75)	1	1		900		900
Total .. Voted ..			32,760	37,200	37,200	37,800
K-8 (2) Pay of Establishment—						
Translators and Assistant to the Oriental Translator (70—375) ..	22	22		50,666		49,274
Librarian and Stenographer (100—200)	2	2		2,800		2,989
Clerks (50—200)	9	9		14,954		15,439
Servants (23—27)	11	11		3,420		3,408
Temporary establishment				12,328		34,900
Leave salary				432		990
Total .. Voted ..			99,316	84,600	94,000	1,07,000
K-8 (3) Allowances, Honoraria, etc.—						
Travelling allowance .. .. {fixed				700		700
Travelling allowance .. .. {ordinary				1,600		3,000
House-rent and other allowances				600		640
Dearness allowance				....		660
Total .. Voted ..			3,653	2,900	6,700	5,000
K-8 (4) Contingencies—						
Contract contingencies—						
Purchase of books and periodicals				1,880		1,360
Telephone charges				180		360
Other charges				1,840		2,480
Non-contract contingencies—						
Service postage and telegrams				60,600		72,600
Purchase of slides, pamphlets, etc.				....		9,000
Total .. Voted ..			53,973	64,500	88,900	85,800
TOTAL, Publicity Office and Translators' Department .. Voted ..			1,89,702	1,89,200	2,26,800	2,35,600

DETAILED ACCOUNT No. 25 C.K. GENERAL ADMINISTRATION. C-Secretariat and Headquarters Establishments—contd.	Strength. 1941–42.	Strength. 1942–43.	Accounts, 1940–41.	Budget Estimate, 1941–42.	Revised Estimate, 1941–42.	Budget Estimate, 1942–42.
K-CIVIL SECRETARIAT—*concld.*			Rs.	Rs.	Rs.	Rs.
K-9 SECRETARIAT RECORD OFFICE.						
K-9 (1) Pay of Officers				600		....
Total .. Voted ..			....	600	600	....
K-9 (2) Pay of Establishment—						
Record-keeper (215—305)	1	1		3,278		3,458
Clerks (60—220)	7	7		14,242		14,612
Servants (23—37)	12	12		3,818		3,830
Temporary establishment				3,462		1,500
Total .. Voted ..			25,295	24,800	26,400	23,400
K-9 (3) **Allowances, Honoraria, etc.—**						
House rent and other allowances				900		500
Dearness allowance				....		300
Total .. Voted ..			845	900	2,200	800
K-9 (4) **Contingencies—**						
Contract contingencies—						
Electric charges				100		100
Other charges				190		180
Non-contract contingencies (photographic materials)				6,300		....
Service postage and telegrams				10		20
Total .. Voted ..			6,169	6,600	6,800	300
TOTAL, Secretariat Record Office .. Voted ..			32,309	32,900	36,000	24,500

DETAILED ACCOUNT No. 25-C.L. GENERAL ADMINISTRATION. C-Secretariat and Headquarters Establishments—contd.	Strength. 1941–42	Strength. 1942–43	Accounts, 1940–41.	Budget Estimate, 1941–42.	Revised Estimate, 1941–42.	Budget Estimate, 1942–43.
			Rs.	Rs.	Rs.	Rs.
L-PUBLIC SERVICE COMMISSION.						
L-(1) Pay of Officers—						
Chairman (*3,000*)	*1*	*1*		*36,000*		*36,000*
Members (*2,000*)	*2*	*2*		*48,000*		*48,000*
Secretary (*1,000—1,500*)	*1*	*1*		*16,700*		*17,900*
Total .. *Charged* ..			*1,00,792*	*1,00,700*	*1,00,700*	*1,01,900*
L-(2) Pay of Establishment and Assistants—						
Superintendents and Assistants (*100—375*)	*5*	*6*		*12,207*		*14,114*
Clerks (*50—190*)	*6*	*9*		*5,985*		8,361
Servants (*23–27*)	*8*	*8*		*2,304*		*2,304*
Leave salary				*204*		....
Temporary establishment				*400*		....
Probable savings				....		*— 979*
Total .. *Charged* ..			*21,049*	*21,100*	*23,500*	*23,800*
L-(3) Allowances, Honoraria, etc.—						
Travelling allowance				*2,000*		*2,100*
House-rent and other allowances				*1,100*		*1,100*
Dearness allowance				....		*200*
Fees to examiners in connection with competitive examinations				*1,000*		....
Total .. *Charged* ..			*3,750*	*4,100*	*5,200*	*3,400*
L-(4) Contingencies—						
Non-contract contingencies—						
Service postage and telegrams				*400*		*500*
Rents, rates and taxes				*350*		*350*
Telephone charges				*1,350*		*1,450*
Advertisement charges				*2,900*		*2,900*
Other charges				*300*		*300*
Total .. *Charged* ..			*5,328*	*5,300*	*6,600*	*5,500*
L-(5) Establishment charges payable to or recoverable from other Governments, Departments, etc.—						
Deduct—Recoveries from Sind .. *Charged* ..			*— 32,700*	*—32,800*	*— 34,000*	*— 33,600*
TOTAL .. Public Service Commission .. *Charged* ..			*98,219*	*98,400*	*1,02,000*	*1,01,000*

DETAILED ACCOUNT No. C. M. GENERAL ADMINISTRATION C-Secretariat and Headquarters Establishments—contd.	Accounts, 1940-41.	Budget Estimate, 1941-42.	Revised, Estimate 1941-42.	Budget Estimate, 1942-43.
	Rs,	Rs.	Rs.	Rs.
M-BOARD OF REVENUE, ETC.				
BOMBAY REVENUE TRIBUNAL.				
M-(1) Pay of Establishment—				
Temporary establishment		1,600		3,500
Total Voted ..	1,268	1,600	2,100	3,500
M-(2) Allowances, Honoraria, etc.—				
Travelling allowance (ordinary)		1,200		1,276
House-rent and other allowances		9,600		19,200
Dearness allowance		....		24
Total Voted ..	10,855	10,800	16,700	20,500
M-(3) Contingencies—				
Non-contract contingencies—				
Service postage and telegrams		570		400
Other charges		130		100
Total Voted ..	535	700	700	500
TOTAL, Board of Revenue, etc.—Bombay Revenue Tribunal. Voted ..	12,658	13,100	19,500	24,500

DETAILED ACCOUNT No. 25-CN. GENERAL ADMINISTRATION. C-Secretariat and Headquarters Establishments—concld.	Strength. 1941–42.	Strength. 1942–43.	Accounts, 1940–41.	Budget Estimate, 1941-42.	Revised Estimate, 1941–42.	Budget Estimate, 1942–43.
N-SETTLEMENT COMMISSIONER AND DIRECTOR OF LAND RECORDS.			Rs.	Rs.	Rs.	Rs.
DETAILS.						
N (1) Pay of Officers—						
Settlement Commissioner and Director of Land Records (1,510 + special pay 250) .. .. *Charged* ..	*1*	*1*		*21,400*		*22,600*
Office superintendent (200—260) .. .. Voted ..	1	1		3,100		3,500
Leave salary .. .. .. *Charged* ..				*2,900*		*4,900*
Leave salary .. .. .. Voted ..				800		400
Total .. *Charged* ..			*26,272*	*24,300*	*21,400*	*27,500*
Total .. Voted ..			2,940	3,900	3,300	3,900
N (2) Pay of Establishment—						
Clerks (60—140)	6	6		6,660		6,810
Servants (17—30)	7	7		1,680		1,690
Temporary establishment				680		1,100
Probable savings				—20		....
Total .. Voted ..			8,353	9,000	8,900	9,600
N (3) Allowances, Honoraria, etc.—						
Travelling allowance (ordinary) .. .. *Charged* ..				*2,000*		*2,300*
Travelling allowance (ordinary) .. .. Voted ..				800		900
Dearness allowance .. .. .. Voted ..				....		200
Total .. *Charged* ..			*2,594*	*2,000*	*3,000*	*2,300*
Total .. Voted ..			957	800	1,000	1,100
N (4) Contingencies—						
Contract contingencies—						
Carriage of records				200		330
Other charges				200		170
Non-contract contingencies—						
Service postage and telegrams				1,400		1,400
Total .. Voted ..			2,075	1,800	2,100	1,900
TOTAL, Settlement Commissioner and Director of Land Records *Charged*			*28,866*	*26,300*	*24,400*	*29,800*
TOTAL, Settlement Commissioner and Director of Land Records Voted .			14,325	15,500	15,300	16,500
DETAILED ACCOUNT No. 25-CO. GENERAL ADMINISTRATION. C-Secretariat and Headquarters Establishments—concld.						
O-LOCAL FUND AUDIT ESTABLISHMENT.						
O-(1) Establishment and other charges payable to other Governments, Departments, etc.—						
Cost of Local Fund Audit establishment payable to the Central Government			1,76,013	1,72,300	1,70,200	1,68,800
Leave and pension contribution for gazetted officers and establishments			39,201	39,000	38,600	38,500
TOTAL, Local Fund Audit Establishment .. Voted ..			2,15,214	2,11,300	2,08,800	2,07,300

DETAILED ACCOUNT No. 25-DP.
GENERAL ADMINISTRATION.
D-Commissioners.

	Strength. 1941–42.	Strength. 1942–43.	Accounts, 1940–41.	Budget Estimate, 1941–42.	Revised Estimate, 1941-42.	Budget Estimate, 1942–43.
P-Commissioners.			Rs.	Rs.	Rs.	Rs.
P-(1) Pay of Officers—						
Commissioner, Northern Division (*3,500*) *Charged* ..	1	1		*42,000*		*42,000*
Do. Central Division (*3,500*) „ ..	1	1		*42,000*		*42,000*
Do. Southern Division (*3,000*) „ ..	1	1		*36,000*		*36,000*
Leave salary—Commissioner, Central Division .. *Charged* ..				....		*6,000*
Assistant Commissioners Voted ..						
Northern Division (300—850)	2	2		16,430		14,880
Central Division (300—520)	2	2		11,060		12,600
Southern Division (300—520)	2	2		12,120		14,160
Head clerks and chitnises— Voted ..						
Northern Division (200—260)	2	2		5,383		5,601
Central Division (200—260)	2	2		5,544		5,773
Southern Division (200—260)	2	2		5,163		5,386
TOTAL .. *Charged* ..			*1,28,832*	*1,20,000*	*1,23,600*	*1,26,000*
TOTAL .. Voted ..			57,532	55,700	55,700	58,400
P-(2) Pay of Establishment—						
Clerks—						
Northern Division (25—140)	19	20		20,634		21,499
Central Division (30—200)	18	18		21,826		21,695
Southern Division (25—140)	15	15		15,610		14,834
Servants—						
Northern Division (17—35)	15	15		3,348		3,348
Central Division (17—22)	13	14		2,880		3,084
Southern Division (9—21)	18	18		3,300		3,012
Leave salary—						
Southern Division				....		1,300
Probable savings—						
Northern Division				—582		—1,200
Central Division				—1,006		—1,372
Sourthern Division				—10		....
TOTAL .. Voted ..			65,611	66,000	66,600	66,200
P-(3) Allowances, Honoraria, etc.—						
Travelling allowance—fixed— *Charged* ..						
Northern Division				*2,340*		*2,580*
Central Division				*2,340*		*2,580*
Southern Division				*2,340*		*2,580*
Travelling allowance—ordinary— *Charged* ..						
Northern Division				*1,080*		*1,410*
Central Division				*300*		*200*
Southern Division				*1,000*		*950*

DETAILED ACCOUNT No. 25-DP. GENERAL ADMINISTRATION. D-Commissioners—concld.		Accounts, 1940-41.	Budget Estimate, 1941-42.	Revised Estimate, 1941-42.	Budget Estimate, 1942-43.
		Rs.	Rs.	Rs.	Rs.
P-Commissioners—concld.					
P-(3) Allowances, Honoraria, etc.—contd.					
Travelling allowance—fixed—	Voted				
Northern Division			310		1,740
Central Division			1,280		180
Southern Division			180		180
Travelling allowance—ordinary	Voted				
Northern Division			2,550		4,000
Central Division			3,400		3,564
Southern Division			3,980		3,956
Dearness allowance	Voted				
Northern Division			....		360
Central Division			....		336
Southern Division			....		384
TOTAL	*Charged*	*9,914*	*9,400*	*10,500*	*10,300*
	Voted	16,113	11,700	14,500	14,700
P-(4) Contingencies—					
Contract contingencies—					
Northern Division			2,871		3,000A
Central Division			3,000		3,000B
Southern Division			2,025		2,000C
Non-contract contingencies—					
Northern Division			3,436		3,532D
Central Division			2,236		2,236E
Southern Division			2,332		2,332F
TOTAL	Voted	17,346	15,900	21,400	16,100
TOTAL, Commissioners	*Charged*	*1,38,746*	*1,29,400*	*1,34,100*	*1,36,300*
	Voted	1,56,602	1,49,300	1,58,200	1,55,400
		2,95,348	2,78,700	2,92,300	2,91,700

Details.	A Rs.	B Rs.	C Rs.
Carriage of records	1,850	1,100	1,000
Purchase and repairs of furniture	53	200	50
Books and publications	150	200	50
Telephone charges	420	650	350
Electric charges	210	150	65
Petty supplies	317	350	50
Other charges	..	350	435
Total	3,000	3,000	2,000

Details.	D Rs.	E Rs.	F Rs.
Rents, rates and taxes	228	..	..
Service postage and telegrams	3,112	2,200	2,200
Pay of inferior servants	192	36	132
Total	3,532	2,236	2,332

DETAILED ACCOUNT No. 25-E.Q.R.S.T. GENERAL ADMINISTRATION. E-District Administration.		Accounts, 1940–41.	Budget Estimate, 1941–42.	Revised Estimate, 1941–42.	Budget Estimate, 1942–43.
		Rs.	Rs.	Rs.	Rs.
District Administration.					
SUMMARY.					
Q-General Establishment	*Charged*	*5,22,005*	*6,25,100*	*5,64,000*	*6,14,700*
	Voted	20,81,507	20,64,400	22,20,600	20,73,200
R-Sub-divisional Establishment	Voted	19,97,863	20,03,000	20,39,500	20,40,600
S-Other Establishment	Voted	33,04,888	33,23,100	33,68,600	33,73,700
T-Establishment charges payable to or recoverable from other Governments, Departments, etc.	*Charged*	*— 3,37,000*	*—3,37,000*	*— 3,37,000*	*— 3,37,000*
	Voted	— 38,45,414	—38,29,600	— 38,29,600	— 38,46,700
TOTAL, District Administration	*Charged*	*1,85,005*	*2,88,100*	*2,27,000*	*2,77,700*
	Voted	35,38,844	35,60,900	37,99,100	36,40,800

DETAILED ACCOUNT No. 25-E.Q. GENERAL ADMINISTRATION. E-District Administration—contd.	Strength. 1941–42.	Strength. 1942–43.	Accounts, 1940–41.	Budget Estimate, 1941–42.	Revised Estimate, 1941–42.	Budget Estimate, 1942–43.
			Rs.	Rs.	Rs.	Rs.
Q—GENERAL ESTABLISHMENTS.						
Q-1. GENERAL ESTABLISHMENT.						
Q-1 (1) Pay of Officers—						
Collectors and Magistrates (1,000—2,250) .. *Charged* ..	17	16		*3,19,900*		*3,08,300*
Collectors and Magistrates (1,000—2,250) .. Voted ..	1	2		20,400		37,735
Assistant Collectors and Magistrates (*450—1,350*) .. *Charged* ..	32	27		*2,16,800*		*1,95,600*
Civil Recruiting Officer .. .. .. *Charged* ..	..	*1*		....		*18,300*
Deputy Collectors and Magistrates and Huzur Mamlatdars (200—1,200) .. .. Voted ..	43	38		2,36,407		1,89,865
Head clerks and chitnises to Collectors (200—400) .. Voted ..	38	38		1,17,824		1,14,087
Leave salary .. .. Voted ..				27,269		46,313
Deduct—Recoveries on account of family allotments of Officers .. .. .. *Charged* ..				*—1,600*		*— 6,400*
TOTAL .. *Charged* ..			*4,31,964*	*5,35,100*	*4,66,000*	*5,15,800*
TOTAL .. Voted ..			4,41,739	4,01,900	4,65,300	3,88,000
Q-1 (2) Pay of Establishment—						
Clerks—						
Northern Division (25—140)	184	185		1,67,454		1,66,848
Central Division (25—150)	246	258		2,10,624		2,09,315
Southern Division (25—140)	150	149		1,22,122		1,18,309
Lump provision for extra establishment appointed under the Bombay Tenancy Act				55,000		....
Servants—						
Northern Division (15—23)	131	131		31,588		31,704
Central Division (10—22)	169	177		33,028		33,960
Southern Division (10—20)	108	107		19,884		19,764
Temporary establishment—						
Northern Division				2,900		1,800
Central Division				400		3,000
Southern Division				....		200
Probable savings—						
Northern Division				—2,000		— 1,000
Central Division				—4,000		— 9,100
Southern Division				—5,000		— 3,500
TOTAL—Voted ..			5,68,450	6,32,000	5,79,300	5,71,300

DETAILED ACCOUNT No. 25-E.Q. GENERAL ADMINISTRATION. E-District Administration—contd.	Accounts, 1940–41.	Budget Estimate, 1941–42.	Revised Estimate, 1941–42.	Budget Estimate, 1942–43.
	Rs.	Rs.	Rs.	Rs.
Q-GENERAL ESTABLISHMENTS—*contd.*				
Q-1 GENERAL ESTABLISHMENT—contd.				
Q-1 (3) Allowances, Honoraria, etc.—				
Travelling allowance .. .. fixed .. .. *Charged*		*73,000*		*89,332*
Travelling allowance .. .. ordinary .. *Charged*		*16,814*		*14,750*
Travelling allowance .. .. fixed .. .. Voted ..		3,360		4,800
Travelling allowance fixed— Voted ..				
Northern Division		14,334		14,548
Central Division		26,072		30,249
Southern Division		16,909		18,467
Travelling allowance ordinary— Voted ..				
Northern Division		13,000		14,500
Central Division		15,800		16,000
Southern Division		19,600		19,400
House-rent and other allowances— Voted ..				
Northern Division		6,570		7,998
Central Division		396		216
Southern Division		180		....
Dearness allowance—				
Northern Division		....		3,684
Central Division		....		4,684
Southern Division		....		3,128
House rent and other allowances .. .. .. *Charged* ..		*225*		*495*
Probable savings .. .. *Charged* ..		*—39*		*— 5,677*
Probable savings .. .. Voted ..		—21		— 674
TOTAL .. *Charged* ..	*85,977*	*90,000*	*98,000*	*98,900*
TOTAL .. Voted ..	1,25,527	1,16,200	1,40,800	1,37,000
Q-1 (4) Contingencies—				
Service postage and telegrams—				
Northern Division		88,000		94,000
Central Division		1,29,500		1,42,000
Southern Division		93,000		98,000
Non-contract contingencies—				
Central Division		....		7,700
Northern Division		....		1,900
Scheme of village publicity and propoganda by means of cinema outfit		35,000		84,000A
TOTAL .. Voted ..	3,95,990	3,45,500	4,58,700	4,27,600

A—Under the control of Secretary to the Government of Bombay, Home Department.

DETAILED ACCOUNT No. 25-E.Q. GENERAL ADMINISTRATION. E-District Administration—contd.	Strength. 1941–42.	Strength. 1942–43.	Accounts, 1940–41.	Budget Estimate, 1941–42.	Revised Estimate, 1941–42.	Budget Estimate, 1942–43.
			Rs.	Rs.	Rs.	
Q. GENERAL ESTABLISHMENTS—contd.						
Q-1 GENERAL ESTABLISHMENT—concld.						
Q-1 (5) Grants-in-aid to war Committees.. .. *Charged* ..			*3,370*	....	....	....
Voted ..			100	....	....	....
Total .. *Charged* ..			*3,370*	....	....	....
Voted ..			100	....	....	....
Q-1 (6) Establishment charges payable to or recoverable from other Governments and Departments—						
Add—Special pay and allowances of the Superintendent of Mahableshwar. *Charged* ..			+ *694*	....	....	....
Voted ..			....	+1,200	+ 1,200	+1,200
Deduct—Contribution recoverable from Taluqdari Settlement Officer, Local Boards, etc. .. Voted ..			— 660	—700	— 700	—700
Total .. *Charged* ..			+ *694*	....	....	....
Voted ..			— 660	+500	+ 500	+500
TOTAL, Q-1 General Establishment .. *Charged* ..			*5,22,005*	*6,25,100*	*5,64,000*	*6,14,700*
Voted ..			15,31,146	14,96,100	16,44,600	15,24,400
Q-2 TREASURY ESTABLISHMENT.						
Q-2 (1) Pay of Officers—						
Mamlatdars—						
Northern Division (200—400)	1	1		4,200		3,160
Central Division (200—400)	1	1		4,200		3,240
Southern Division (200—400)	1	1		4,800		4,800
TOTAL .. Voted ..			15,279	13,200	13,500	11,200

DETAILED ACCOUNT No. 25-E.Q.
GENERAL ADMINISTRATION.
E-District Administration—contd.

	Strength. 1941–42.	Strength. 1942–43.	Accounts, 1940–41.	Budget Estimate, 1941–42.	Revised Estimate, 1941–42.	Budget Estimate, 1942–43.
			Rs.	Rs.	Rs.	Rs.
Q. GENERAL ESTABLISHMENTS—contd.						
Q-2 TREASURY ESTABLISHMENT—contd.						
Q-2 (2) Pay of Establishment—						
Head Accountants and clerks, etc.—						
Northern Division (25—300)	167	167		1,46,890		1,44,258
Central Division (25—300)	260	260		2,19,178		2,13,686
Southern Division (25—300)	138	138		1,26,456		1,21,981
Temporary establishment—						
Northern Division				3,300		3,300
Central Division				1,900		....
Southern Division				2,400		....
Servants—						
Northern Division (13—20)	76	76		14,628		14,604
Central Division (10—20)	70	70		12,912		13,116
Southern Division (10—17)	61	61		10,044		10,124
Probable savings—						
Northern Division				....		—4,769
Central Division				—12,608		—16,000
Southern Division				—8,000		—9,000
TOTAL .. Voted ..			4,94,787	5,17,100	5,13,500	4,91,300
Q-2 (3) Allowances, Honoraria, etc.—						
Travelling allowance (ordinary)— Voted—						
Northern Division				800		800
Central Division				1,800		1,300
Southern Division				1,000		1,100
House-rent and other allowances— Voted—						
Northern Division				2,990		2,990
Central Division				60		60
Southern Division				150		150
Dearness allowance— Voted—						
Northern Division				....		2,700
Central Division				....		1,840
Southern Division				....		1,760
Total .. Voted ..			7,868	6,800	13,000	12,700

DETAILED ACCOUNT No. 25-E.Q. GENERAL ADMINISTRATION. E-District Administration—contd.	Accounts, 1940-41.	Budget Estimate, 1941-42.	Revised Estimate, 1941-42.	Budget Estimate, 1942-43.
	Rs.	Rs.	Rs.	Rs.
Q. GENERAL ESTABLISHMENTS—concld.				
Q-2 TREASURY ESTABLISHMENT—concld.				
Q-2 (4) Contingencies—				
Contract contingencies—				
Northern Division		1,774		1,890A
Central Division		2,650		2,880B
Southern Division		2,608		2,915C
Non-contract contingencies—				
Pay of inferior servants—				
Northern Division		137		137
Southern Division		350		474
Central Division		450		100
Rents, rates and taxes—				
Northern Division		56		56
Southern Division		15		....
Telephone charges—				
Southern Division		....		1,218
Service postage and telegram—				
Northern Division		7,680		8,000
Central Division		10,480		10,500
Southern Division		4,500		4,930
Total .. Voted ..	31,970	30,700	35,500	33,100
Q-2 (5) Establishment charges payable to or recoverable from other Governments and Departments, etc.—				
Add—Contribution payable to the Imperial Bank of India on account of pay of their chowkidar .. .. Voted ..	457	500	500	500
TOTAL, Treasury Establishment .. Voted ..	5,50,361	5,68,300	5,76,000	5,48,800
TOTAL, Q. GENERAL ESTABLISHMENTS .. *Charged* ..	*5,22,005*	*6,25,100*	*5,64,000*	*6,14,700*
TOTAL, Q. GENERAL ESTABLISHMENTS .. Voted ..	20,81,507	20,64,400	22,20,600	20,73,200

Details.	A	B	C
	Rs.	Rs.	Rs.
Carriage of records ..	160	35	975
Purchase of books and periodicals.	35	10	45
Purchase and repairs of furniture.	190	220	30
Petty supplies ..	1,271	295	1,735
Lighting charges ..	117	1,010	125
Other charges ..	117	1,310	5
Total ..	1,890	2,880	2,915

DETAILED ACCOUNT No. 25-E.R. GENERAL ADMINISTRATION. E-District Administration—contd.	Strength. 1941–42.	Strength. 1942–43.	Accounts, 1940–41.	Budget Estimate, 1941–42.	Revised Estimate, 1941–42.	Budget Estimate, 1942–43.
			Rs.	Rs.	Rs.	Rs.
R-SUB-DIVISIONAL ESTABLISHMENT.						
R(1) Pay of Officers—						
Mamlatdars—						
Northern Division (200—400)	33	33		1,16,253		1,27,468
Central Division (200—400)	62	62		1,83,673		1,83,944
Southern Division (200—400)	53	53		1,72,074		1,66,200
Probable savings				....		— 8,612
Total ... Voted			4,60,635	4,72,000	4,72,000	4,69,000
R-(2) Pay of Establishment—						
Mahalkaris, clerks, etc.—						
Northern Division (25—200)	289	289		2,81,217		2,77,270
Central Division (25—200)	478	482		4,20,978		4,22,982
Southern Division (25—200)	431	438		3,66,454		3,72,891
Servants—						
Northern Division (11—20)	347	347		65,844		65,448
Central Division (9—20)	569	575		99,096		1,00,250
Southern Division (9—18)	455	448		78,768		77,268
Temporary establishment—						
Northern Division				1,200		4,600
Central Division				2,000		2,000
Southern Division				3,800		3,800

DETAILED ACCOUNT No. 25-E.R. GENERAL ADMINISTRATION. E-District Administration—contd.	Accounts, 1940–41.	Budget Estimate, 1941–42.	Revised Estimate, 1941–42.	Budget Estimate, 1942–43.
	Rs.	Rs.	Rs.	Rs.
R-SUB-DIVISIONAL ESTABLISHMENT—concld.				
Leave salary—				
Northern Division		7,200		9,500
Central Division		8,443		3,000
Southern Division		13,000		9,791
TOTAL .. Voted ..	13,47,801	13,48,000	13,47,500	13,48,800
R-(3) Allowances, Honoraria, etc.—				
Travelling allowance (fixed)—				
Northern Division		20,160		21,100
Central Division		34,772		39,800
Southern Division		29,160		27,700
Travelling allowance (ordinary)—				
Northern Division		23,500		23,400
Central Division		34,000		33,500
Southern Division		39,800		40,700
House-rent and other allowances—				
Northern Division		1,092		1,400
Central Division		516		500
Dearness allowance—				
Northern Division		....		8,800
Central Division		....		14,100
Southern Division		....		11,800
TOTAL .. Voted ..	1,89,427	1,83,000	2,20,000	2,22,800
TOTAL, Sub-Divisional Establishment .. Voted ..	19,97,863	20,03,000	20,39,500	20,40,600

DETAILED ACCOUNT No. 25-E.S. GENERAL ADMINISTRATION. E-District Administration—contd.	Strength. 1941–42.	Strength. 1942–43.	Accounts, 1940–41.	Budget Estimate, 1941–42.	Revised Estimate, 1941–42.	Budget Estimate, 1942–43.
			Rs.	Rs.	Rs.	Rs.
S. OTHER ESTABLISHMENT.						
S-1 PAY AND ALLOWANCES TO DISTRICT AND VILLAGE OFFICERS.						
S-1 (1) Pay of Establishment—						
Talatis—						
Northern Division (20—40)	1,054	1,043		4,25,353		4,23,029
Central Division („)	1,822	1,823		7,11,729		6,99,799
Southern Division („)	647	647		2,78,206		2,87,081
Servants—Southern Division—3 (14), 7 (13), 15 (12) and 84 (11) ..	109	109		6,678		6,734
Do Temporary				....		2,000
Leave salary—						
Central Division				6,634		....
Probable savings—						
Northern Division				—1,600		....
Southern Division				—1,000		—2,355
Central Division				....		—5,488
Total .. Voted ..			13,98,812	14,26,000	14,28,000	14,10,800
S-1 (2) Allowances, Honoraria, etc.—						
Allowances to village accountants—						
Northern Division				240		240
Central Division				75,600		75,500
Southern Division				2,27,850		2,27,000
Allowances to village servants useful to Government—						
Northern Division				1,16,000		1,15,000
Central Division				31,650		30,000
Southern Division				1,35,000		1,34,500

DETAILED ACCOUNT No. 25-E.S. GENERAL ADMINISTRATION. E-District Administration—contd.	Accounts, 1940-41.	Budget Estimate, 1941-42.	Revised Estimate, 1941-42.	Budget Estimate, 1942-43.
	Rs.	Rs.	Rs.	Rs.
S. OTHER ESTABLISHMENT—contd.				
S-1 PAY AND ALLOWANCES TO DISTRICT AND VILLAGE OFFICERS—concld.				
Allowances to Heads of village police and watchmen—				
Northern Division		1,26,000		1,31,000
Central Division		2,05,000		2,12,400
Southern Division		2,05,000		2,13,600
Travelling allowance (fixed)—				
Northern Division		36		36
Central Division		36		72
Travelling allowance (ordinary)—				
Northern Division		5,900		7,000
Central Division		5,000		6,000
Southern Division		4,100		4,100
House-rent and other allowances—				
Northern Division		1,388		1,320
Dearness allowance—				
Northern Division		....		12,328
Central Division		....		17,000
Southern Division		....		10,404
Total .. Voted ..	11,22,105	11,38,800	11,78,600	11,97,500
S-1 (3) Contingencies—				
Fixed contingencies to talatis—				
Northern Division		12,644		12,640
Central Division		21,792		21,800
Southern Division		7,764		8,260
Other non-contract contingencies—				
Central Division		6,100		6,100
Southern Division		19,000		19,000
TOTAL .. Voted ..	67,292	67,300	67,000	67,800
TOTAL, Pay and Allowances to District and Village Officers .. Voted ..	25,88,209	26,32,100	26,73,600	26,76,100

DETAILED ACCOUNT No. 25-E.S. GENERAL ADMINISTRATION. E-District Administration—contd.	Accounts, 1940–41.	Budget Estimate, 1941–42.	Revised Estimate, 1941–42.	Budget Estimate, 1942–43.
	Rs.	Rs.	Rs.	Rs.
S-OTHER ESTABLISHMENT—concld.				
S-2 PARGANA AND VILLAGE WATANDARS AND VILLAGE EXPENSES.				
S-2 (1) Allowances, Honoraria, etc.—				
Village executive officers—				
Northern Division		1,26,000		1,28,000
Central Division		2,69,400		2,69,000
Southern Division		96,400		97,000
Remuneration for the collection of land revenue—				
Northern Division		800		800
Central Division		25,000		29,000
Southern Division		48,000		48,000
Rewards—				
Northern Division		100		100
Central Division		100		100
Southern Division		100		100
TOTAL .. Voted ..	5,66,020	5,65,900	5,69,000	5,72,100
S-2 (2) Contingencies—				
Village executive officers—				
Northern Division		36,500		36,500
Central Division		61,400		61,600
Southern Division		26,000		26,200
Non-contract contingencies—				
Northern Division		200		200
Southern Division		1,000		1,000
TOTAL .. Voted ..	1,50,659	1,25,100	1,26,000	1,25,500
TOTAL, Pargana and village watandars and village expenses .. Voted ..	7,16,679	6,91,000	6,95,000	6,97,600
TOTAL, OTHER ESTABLISHMENT .. Voted ..	33,04,888	33,23,100	33,68,600	33,73,700

DETAILED ACCOUNT No. 25-E.T. GENERAL ADMINISTRATION. E-District Administration—concld.	Accounts, 1940-41.	Budget Estimate, 1941-42.	Revised Estimate, 1941-42.	Budget Estimate, 1942-43.
	Rs.	Rs.	Rs.	Rs.
T-Establishment charges payable or recoverable from other Governments, Departments, etc.				
Deduct—				
Fixed amount transferred to "7-Land Revenue—Charges of Administration" on account of officers, establishment, allowances, etc. (*vide* page 60) .. .. .. *Charged* ..		*—2,01,000*		*— 2,01,000*
Voted ..		—19,59,000		— 19,59,000
Fixed amount transferred to "7-Land Revenue—Land Records" (*vide* page 66) .. .. Voted ..		—12,46,000		— 12,46,000
Fixed amount transferred to "8-Provincial Excise—District Charges—Inspection and Preventive Establishments" on account of establishment charges (*vide* page 74) .. .. Voted ..		—25,500		— 25,500
Fixed amount transferred to "9-Stamps—Superintendence" on account of establishment charges (*vide* page 82) .. .. .. Voted ..		—16,000		— 16,000
Fixed amount transferred to "27-Administration of Justice, Civil and Sessions Courts—Process Serving Establishment" on account of establishment charges of Collectors (*vide* page 174) .. .. .. Voted ..		—25,000		— 25,000
Fixed amount transferred to "27-Administration of Justice, Criminal Courts—General Establishment" on account of officers, establishment, allowances, etc. (*vide* page 178) .. *Charged* ..		*—1,36,000*		*— 1,36,000*
Voted ..		—4,71,500		— 4,71,500
Fixed amount transferred to "27-Administration of Justice, Criminal Courts—Judicial Establishment" on account of establishment charges of Collectors (*vide* page 178) .. .. Voted ..		—32,000		— 32,000
Amount transferred to XVII and 18, Irrigation on account of collection charges of irrigation revenue (pages 29 and 102) .. .. .. Voted ..		—54,600		— 71,700
Total, Establishment charges payable or recoverable from other Governments, Departments, etc. .. *Charged* ..	*— 3,37,000*	*—3,37,000*	*— 3,37,000*	*— 3,37,000*
Voted ..	— 38,45,414	—38,29,600	— 38,29,600	— 38,46,700

DETAILED ACCOUNT No. 25-G-U. GENERAL ADMINISTRATION. G-Miscellaneous.	Accounts, 1940–41.	Budget Estimate, 1941–42.	Revised Estimate, 1941–42.	Budget Estimate, 1942-43.
	Rs.	Rs.	Rs.	Rs.
U-DISCRETIONARY GRANTS BY HEADS OF PROVINCES.				
U-(1) Contingencies—				
Discretionary grants of the Governor		25,000		25,000
TOTAL, Discretionary grants by Heads of Provinces .. Voted ..	25,000	25,000	25,000	25,000

DETAILED ACCOUNT No. 25-G-V. GENERAL ADMINISTRATION. G-Miscellaneous.				
V-MISCELLANEOUS.				
V-(1) Allowances, Honoraria, etc.—				
Allowances for selected candidates for I.C.S.		*19,500*		*19,100*
TOTAL, Miscellaneous .. *Charged* ..	*2,366*	*19,500*	*20,500*	*19,100*

DETAILED ACCOUNT No. 25-G-W. GENERAL ADMINISTRATION. G-Miscellaneous.				
W-EXPENDITURE FROM RURAL RECONSTRUCTION GRANTS.		*	*	
I. Financed from Provincial Revenues.	....	....	....	3,79,700
Summary.				
Rural Development staff transferred to Collectors	....	1,77,700	1,80,000	*
Lump provision for discretionary grants to Collectors for Rural Development purposes	....	95,000	95,000	*
District Rural Development Boards	....	41,800	43,000	*
Prizes in connection with Village Improvement Schemes	....	2,000	2,000	*
II. Financed from the Government of India grants.	....	1,76,000	1,96,000	75,000
Total—Voted ..	....	4,92,500	5,16,000	4,54,700

*Included under "Financed from Provincial Revenues."

DETAILED ACCOUNT No. 25-G-W. GENERAL ADMINISTRATION. G-Miscellaneous—contd.	Strength. 1941-42.	Strength. 1942-43.	Accounts, 1940-41.	Budget Estimate, 1941-42.	Revised Estimate, 1941-42.	Budget Estimate, 1942-43.
			Rs.	Rs.	Rs.	Rs.
W-EXPENDITURE FROM RURAL RECONSTRUCTION GRANTS.						
I. Financed from Provincial Revenues.						
W-1. RURAL DEVELOPMENT STAFF TRANSFERRED TO COLLECTORS.						
W-1 (1) Pay of Establishment—						
Rural Development Inspectors—						
Northern Division	6			10,940		
Central Division	7			12,770		
Southern Division	6			10,940		
Assistant Rural Development Inspectors—						
Northern Division	33			20,460		
Central Division	55			34,100		
Southern Division	44			27,280		
Servants—						
Northern Division	7			1,266		
Central Division	7			1,478		
Southern Division	6			1,266		
Probable savings—						
Northern Division				—1,300		
Central Division				—2,000		
Southern Division				—1,700		
Total—Voted ..			....	1,15,500	1,17,600	*
W-1 (2) Allowances, Honoraria, etc.—						
Travelling allowances—						
Northern Division				10,000		
Central Division				18,000		
Southern Division				12,600		
Total—Voted ..			....	40,600	41,100	*

* Included under "Financed from Provincial Revenues" *vide* pages 153-156.

DETAILED ACCOUNT No. 25-G-W. GENERAL ADMINISTRATION. G-Miscellaneous—contd.	Accounts, 1940–41.	Budget Estimate, 1941–42.	Revised Estimate, 1941–42.	Budget Estimate, 1942–43.
	Rs.	Rs.	Rs.	Rs.
W—EXPENDITURE FROM RURAL RECONSTRUCTION GRANTS.				
I. Financed from Provincial Revenues.				
W-1. RURAL DEVELOPMENT STAFF TRANSFERRED TO COLLECTORS—*contd.*				
W-1 (3) Contingencies—				
Rents, rates and taxes—				
Northern Division		2,000		
Central Division		3,600		
Southern Division		2,400		
Service postage and telegrams—				
Northern Division		1,250		
Central Division		2,250		
Southern Division		1,500		
Carriage of records—				
Northern Division		150		
Central Division		250		
Southern Division		200		
Lighting charges—				
Northern Division		125		
Central Division		225		
Southern Division		150		
Purchase and repairs to furniture—				
Northern Division		300		
Central Division		400		
Southern Division		300		
Other miscellaneous expenditure—				
Northern Division		700		
Central Division		1,000		
Southern Division		800		
Public exhibitions and fairs—				
Northern Division		1,250		
Central Division		1,500		
Southern Division		1,250		
Total—Voted ..	....	21,600	21,300	*
TOTAL, Rural Development Staff transferred to Collectors—Voted ..	....	1,77,700	1,80,000	*

* Included under "Financed from Provincial Revenues" *vide* pages 153-156.

DETAILED ACCOUNT No. 25-G-W. GENERAL ADMINISTRATION. G-Miscellaneous—contd.	Accounts, 1940-41.	Budget Estimate, 1941-42.	Revised Estimate, 1941-42.	Budget Estimate, 1942-43.
	Rs.	Rs.	Rs.	Rs.
W-2. Lump provision for discretionary grants to Collectors for Rural Development purposes.		95,000		
Total—Voted ..	....	95,000	95,000	*
W-3. District Rural Development Boards—				
W-3 (1). Pay of Establishment—				
Northern Division		3,096		
Central Division		3,608		
Southern Division		3,096		
Provision for additional staff for District Rural Development Boards		15,000		
Total—Voted ..	....	24,800	25,400	*
W-3 (2). Allowances, Honoraria, etc.—				
Travelling Allowances—				
Northern Division		1,440		
Central Division		1,680		
Southern Division		1,440		
Total—Voted ..	....	4,560	5,200	*
W-3 (3). Contingencies—				
Northern Division		5,760		
Central Division		2,884		
Southern Division		2,476		
Maintenance of radio sets		2,020		
Total—Voted ..	....	13,140	13,100	*
W-3 (4). Establishment charges payable or recoverable from other Governments, Departments, etc.—				
Amount transferred to 47, Miscellaneous on account of maintenance of radio sets in Development Departments chawls (*vide* page 431)		—700		
Total—Voted ..	....	—700	— 700	*
Total, District Rural Development Board—Voted ..	....	41,800	43,000	*
W-4. Prizes in connection with Village Improvement Schemes—				
Commissioner, Northern Division		700		
Commissioner, Central Division		700		
Commissioner, Southern Division		600		
Total, Prizes in connection with Village Improvement Schemes—Voted ..	....	2,000	2,000	*
II. Financed from the Government of India grants.				
W-5. Charges in connection with the economic development and improvement of rural areas—				
Northern Division		26,000		24,000
Central Division		75,000		27,000
Southern Division		75,000		24,000
Total—Voted ..	....	1,76,000	1,96,000	75,000
TOTAL, Expenditure from Rural Reconstruction grants—Voted ..	....	4,92,500	5,16,000	4,54,700

* Included under "Financed from Provincial Revenues" *vide* pages 153-156

DETAILED ACCOUNT No. 25-G, W. GENERAL ADMINISTRATION. G—Miscellaneous—contd.	Strength. 1941–42.	Strength. 1942–43.	Accounts, 1940–41.	Budget Estimate, 1941–42.	Revised Estimate, 1941–42.	Budget Estimate, 1942–43.
W—EXPENDITURE FROM RURAL RECONSTRUCTION GRANTS.						
			Rs.	Rs.	Rs.	Rs.
I. *Financed from Provincial Revenues.*						
W-I (1) Pay of Officers—						
Special Officer for Village Improvement		1				2,400
Total—Voted ..						2,400
W-I (2) Pay of Establishment						
Rural Development Inspectors—						
Northern Division		7				9,420
Central Division		7				12,480
Southern Division		6				10,380
Assistant Rural Development Inspectors—						
Northern Division		45				21,300
Central Division		76				36,658
Southern Division		61				30,164
Servants—						
Northern Division		7				1,284
Central Division		7				1,284
Southern Division		6				1,080
Temporary establishment—						
Northern Division						6,460
Central Division						10,328
Southern Division						8,862
District Rural Development Boards—						
Northern Division						7,100
Central Division						6,652
Southern Division						9,648
Total—Voted ..						1,73,100

DETAILED ACCOUNT No. 25-G. W. GENERAL ADMINISTRATION. G—Miscellaneous—contd.	Accounts, 1940–41.	Budget Estimate, 1941–42.	Revised Estimate, 1941–42.	Budget Estimate, 42–43.
	Rs.	Rs.	Rs.	Rs.
W—EXPENDITURE FROM RURAL RECONSTRUCTION GRANTS.				
I. *Financed from Provincial Revenues.*				
W-I (3) Allowances, Honoraria, etc.—				
Rural Development Staff—				
Travelling allowances—				
Northern Division				15,680
Central Division				25,806
Southern Division				19,580
Dearness allowance—				
Northern Division				168
Central Division				192
Southern Division				174
District Rural Development Boards—				
Travelling allowances—				
Northern Division				1,440
Central Division				1,574
Southern Division				1,500
Dearness allowance—				
Northern Division				168
Central Division				150
Southern Division				168
Total—Voted ..				66,600

DETAILED ACCOUNT No. 25-G. W. GENERAL ADMINISTRATION. G—Miscellaneous—contd.	Accounts, 1940–41.	Budget Estimate, 1941–42.	Revised Estimate, 1941–42.	Budget Estimate, 1942–43.
	Rs.	Rs.	Rs.	Rs.
W—EXPENDITURE FROM RURAL RECONSTRUCTION GRANTS.				
I. *Financed from Provincial Revenues.*				
W-I (4) Contingencies—				
Rural Development Staff—				
Rents, rates and taxes—				
Northern Division				2,000
Central Division				3,600
Southern Division				2,300
Service postage and telegrams—				
Northern Division				1,300
Central Division				2,200
Southern Division				1,500
Carriage of records—				
Northern Division				200
Central Division				200
Southern Division				150
Lighting charges—				
Northern Division				125
Central Division				225
Southern Division				150
Purchase and repairs to furniture—				
Northern Division				400
Central Division				400
Southern Division				300
Other miscellaneous expenditure—				
Northern Division				700
Central Division				1,000
Southern Division				700
Public exhibition and fairs—				
Northern Division				1,250
Central Division				1,500
Southern Division				1,200
Maintenance of Village Uplift vans—				
Northern Division				3,000
Central Division				6,000
Southern Division				3,000

DETAILED ACCOUNT No. 25-G. W. **GENERAL ADMINISTRATION.** **G—Miscellaneous—contd.**	Accounts, 1940–41.	Budget Estimate, 1941–42.	Revised Estimate, 1941–42.	Budget Estimate, 1942–43.
	Rs.	Rs.	Rs.	Rs.
W—EXPENDITURE FROM RURAL RECONSTRUCTION GRANTS.				
I. *Financed from Provincial Revenues.*				
W-I (4) Contingencies—contd.				
Prizes in connection with Village Improvement Schemes—				
Northern Division				700
Central Division				700
Southern Division				600
District Rural Development Boards—				
Northern Division				3,200
Central Division				2,300
Southern Division				2,400
Total—Voted ..				43,300
W-I (5) Establishment charges Payable or recoverable from other Governments, Departments, etc.—				
Amount transferred to 47, Miscellaneous on account of maintenance of radio sets in Development Department Chawls (*vide* page 401) ..				— 700
Total—Voted ..				— 700
Lump provision for discretionary grants to Collectors for Rural Development purposes				95,000*
Total—Voted ..				95,000
Total—Financed from the Provincial Revenues ..				3,79,700

* This provision will be distributed among the Collectors according to their needs.

DETAILED ACCOUNT No. 25-G. X. GENERAL ADMINISTRATION. G-Miscellaneous—contd.	Accounts, 1940-41.	Budget Estimate, 1941-42.	Revised Estimate, 1941-42.	Budget Estimate, 1942-43.
X-SPECIAL DEVELOPMENT PROGRAMME.	Rs.	Rs.	Rs.	Rs.
Grants to District Development Boards—				
Northern Division		30,000		46,000
Central Division		35,000		53,000
Southern Division		30,000		46,000
Lump provision		....		1,00,000*
Discretionary grants to Collectors		50,000		1,05,000
TOTAL, Special Development Programme—Voted ..	....	1,45,000	2,00,000	3,50,000

*The provision is to be distributed among the Collectors according to their needs.

DETAILED ACCOUNT No. 25-H.A-Y. GENERAL ADMINISTRATION. H.A-Charges in England—Secretary of State for India.		Accounts, 1940-41.	Budget Estimate, 1941-42.	Revised Estimate, 1941-42.	Budget Estimate, 1942-43.
		Rs.	Rs.	Rs.	Rs.
Y-Secretary of State for India.					
Y-(a) (1) Leave salaries and deputation pay	*Charged*	*2,555*	....	....	....
Y-(a) (2) University subventions	Voted	61	....	....	....
Y-(a) (3) (1) Other charges	Voted	....	10,680	2,691	10,000
(2) Allotment of pay of officers	*Charged*	....	....	*1,993*	*1,720*
Y-(a) (4) Equipment and travelling allowance of the Governor	*Charged*	....	....	....	*26,680*
Y-(b) Loss or gain by exchange	*Charged*	*4*	....	7	....
	Voted	....	....	9	....
TOTAL, H.A-Secretary of State for India	*Charged*	*2,559*	....	*2,000*	*28,400*
	Voted	61	10,680	2,700	10,000
DETAILED ACCOUNT No. 25-H.B-Z. GENERAL ADMINISTRATION. H.B-Charges in England—High Commissioner for India.					
Z-High Commissioner for India.					
Z-(a) (1) Leave salaries and deputation pay	*Charged*	*7,679*	....	*13,280*	....
Z-(a) (2) Sterling overseas pay	*Charged*	*43,146*	*46,680*	*42,462*	*38,400*
Z-(a) (3) Stores for India	Voted	....	400	....	400
Z-(a) (4) Allowances for selected candidates for I.C.S.	*Charged*	*10,574*	*1,560*	*5,640*	*1,600*
Z-(a) (5) (1) Other Charges—(1) Books and periodicals	Voted	1,041	880	880	1,040
(2) Allotment of Pay of Officers	*Charged*	*1,067*	*1,600*	*7,080*	*6,400*
Z-(b) Share of the cost of High Commissioner's establishment.	Voted	1,12,947	1,08,960	1,11,032	1,05,960
Z-(c) Loss or gain by exchange	*Charged*	*113*	....	*238*	....
	Voted	198	....	388	....
TOTAL, H.B-High Commissioner for India	*Charged*	*62,579*	*49,840*	*68,700*	*46,400*
	Voted	1,14,186	1,10,240	1,12,300	1,07,400

27-ADMINISTRATION OF JUSTICE.	Detailed Account No.	Accounts, 1940–41.	Budget Estimate, 1941–42.	Revised Estimate, 1941–42.	Budget Estimate, 1942–43.
		Rs.	Rs.	Rs.	Rs.
A. High court .. .. *Charged* ..	27 A	*12,55,821*	*12,57,700*	*12,55,000*	*12,58,800*
B. Law officers .. .. .. *Charged* ..		*24,000*	*24,000*	*24,000*	*24,000*
Voted ..	27-B	2,70,449	2,65,400	2,78,000	2,70,400
C. Administrator general and official trustee .. Voted ..	27-C	53,410	51,800	56,000	50,200
D. Sheriff and Reporter Bombay .. .. *Charged* ..	27-D	*43,140*	*44,700*	*43,000*	*45,400*
E. Official Assignee .. .. .. *Charged* ..	27-E	*1,13,412*	*1,14,900*	*1,11,000*	*1,14,700*
F. Coroner's court .. .. .. Voted ..	27-F	12,812	13,000	13,000	13,200
G. Presidency magistrates' courts .. .. Voted ..	27-G	3,07,839	3,45,600	3,16,000	3,50,400
H. Civil and sessions courts .. .. *Charged* ..		*4,14,893*	*4,66,400*	*4,46,000*	*4,28,000*
Voted ..	27-H	27,26,691	27,12,600	27,80,000	28,20,000
I. Courts of small causes .. .. .. Voted ..	27-I	3,97,405	3,94,600	4,00,000	4,00,900
J. Criminal courts .. .. .. *Charged* ..		*1,36,000*	*1,36,000*	*1,44,000*	*1,36,000*
Voted ..	27-J	7,75,973	7,64,000	8,17,000	8,16,700
K. Pleadership and mukhtearship examination charges .. .. *Charged* ..		*2,816*	*1,800*	*2,000*	*1,800*
L. Charges in England .. .. .. *Charged* ..		*27,645*	*30,920*	*32,000*	*35,300*
Voted ..	27-L	995	3,000	2,000	3,200
M. Loss or gain by exchange .. .. *Charged* ..		*50*	....		....
Voted ..		2	....		....
For rounding .. *Charged* ..		....	*—420*		....
TOTAL ..		65,63,353	66,26,000	67,19,000	67,69,000
Charged ..		*20,17,777*	*20,76,000*	*20,57,000*	*20,44,000*
Voted ..		45,45,576	45,50,000	46,62,000	47,25,000

ADMINISTRATION OF JUSTICE.
A-High Court.

SUMMARY.

A-1. Judges	*5,22,139*	*5,34,000*	*5,29,000*	*5,32,000*
A-2. Original side :—				
(*a*) Prothonotary and Senior Master	*2,24,109*	*2,18,800*	*2,19,000*	*2,22,600*
(*b*) Translators	*78,036*	*78,900*	*75,000*	*80,600*
A-3. Appellate side :—				
(*a*) Registrar	*1,80,090*	*1,84,900*	*1,85,000*	*1,81,400*
(*b*) Translators	*40,890*	*43,200*	*43,000*	*44,100*
A-4. Commissioner for taking accounts	*34,910*	*28,800*	*31,000*	*29,400*
A-5. Taxing Master	*25,592*	*28,200*	*28,000*	*29,000*
A-6. Insolvency Registrar	*23,312*	*23,600*	*24,000*	*24,300*
A-7. Clerk of the Crown	*16,760*	*15,000*	*15,000*	*18,800*
A-8. Court Receiver and Liquidator	*1,09,983*	*1,02,300*	*1,06,000*	*96,600*
TOTAL .. *Charged* ..	*12,55,821*	*12,57,700*	*12,55,000*	*12,58,800*

DETAILED ACCOUNT No. 27-A. ADMINISTRATION OF JUSTICE. A-High Court—contd.	Strength. 1941-42.	Strength. 1942-43.	Accounts, 1940-41.	Budget Estimate, 1941-42.	Revised Estimate, 1941-42.	Budget Estimate, 1942-43.
			Rs.	Rs.	Rs.	Rs.
DETAILS.						
A-1 JUDGES.						
A-1 (1) Pay of Officers—						
Chief Justice and puisne judges (4,000—5,000)	*10*	*10*		*4,92,000*		*4,80,000*
Temporary judges (4,000)	*1*	*1*		*48,000*		*48,000*
Assistant judges under training				*3,000*		*2,300*
Leave salary				*1,200*		....
Deduct—Recoveries on account of family allotments of officers ..				*—12,000*		....
Total ..			*5,21,586*	*5,32,200*	*5,28,000*	*5,30,300*
A-1 (2) Allowances, Honoraria, etc.—						
Travelling allowance				*1,830*		*1,710*
Compensatory allowance to assistant judges under training ..				*320*		*240*
House rent allowance to assistant judges under training ..				*450*		*350*
Total ..			*686*	*2,600*	*2,000*	*2,300*
A-1-(3) Charges recoverable from other Governments, etc.—						
Deduct—Contribution (⅓th) recoverable from Sind Government on account of the training of I.C.S. Officers for Judicial Department ..			*— 133*	*—800*	*— 1,000*	*— 600*
Total .. *Charged* ..			*5,22,139*	*5,34,000*	*5,29,000*	*5,32,000*
A-2 ORIGINAL SIDE.						
(a) Prothonotary and Senior Master.						
A-2 (a) (1) Pay of Officers—						
Prothonotary and Senior Master and other officers (275—2,000) ..	*10*	*10*	*74,280*	*64,900*	*61,000*	*64,200*
A-2 (a) (2) Pay of Establishment—						
Superior establishment (50—400) including section writers ..	*63*	*63*		*1,07,000*		*1,06,940*
Inferior establishment (23—30)	*49*	*51*		*15,000*		*15,660*
Total ..			*1,19,718*	*1,22,000*	*1,22,000*	*1,22,600*
A-2 (a) (3) Allowances, Honoraria, etc.—						
Travelling Allowance (fixed)				*900*		*1,050*
Dearness allowance				....		*1,350*
Total ..			*830*	*900*	*2,000*	*2,400*
Carried over ..			*1,94,828*	*1,87,800*	*1,85,000*	*1,89,200*

DETAILED ACCOUNT No. 27-A. ADMINISTRATION OF JUSTICE. A-High Court—contd.	Strength. 1941–42.	Strength. 1942–43.	Accounts, 1940–41.	Budget Estimate, 1941–42.	Revised Estimate, 1941–42.	Budget Estimate, 1942–43.
A-2-ORIGINAL SIDE—contd.			Rs.	Rs.	Rs.	Rs.
(a) Prothonotary and Senior Master—contd.						
Brought forward ..			*1,94,828*	*1,87,800*	*1,85,000*	*1,89,200*
A-2 (a) (4) Contingencies—						
Contract contingencies—						
Stationery and other petty supplies				*1,450*		*1,400*
Purchase of books and publications				*1,000*		*890*
Purchase and repairs of furniture				*700*		*500*
Stitching charges for peons' uniforms				*50*		*400*
Telephone charges				*210*		*210*
Non-contract contingencies—						
Rents, rates and taxes				*2,200*		*2,200*
Service postage and telegrams				*70*		*80*
Audit fees				*800*		*800*
Section work charges				*800*		*800*
Lighting charges				*8,000*		*9,700*
Water charges				*1,800*		*2,160*
Subscription for daily cause list				*360*		*400*
Tiffin charges for the delegates to the Parsi Chief Matrimonial Court.				*170*		*150*
Pay of inferior servants				*1,000*		*1,590*
Dearness allowance				....		*120*
Total ..			*16,978*	*18,700*	*22,000*	*21,400*
A-2 (a)(5) Establishment charges payable to other Government etc.—						
Cost of Accountant General's establishment doing work for the High Court			*12,303*	*12,300*	*12,000*	*12,000*
TOTAL .. *Charged* ..			*2,24,109*	*2,18,800*	*2,19,000*	*2,22,600*
(b) Translators.						
A-2 (b) (1) Pay of Establishment—						
Superior establishment (50—650)	*37*	*37*		*71,738*		*73,160*
Inferior establishment (23—27)	*6*	*6*		*1,716*		*1,716*
Leave Salary				*5,046*		*7,302*
Lump deduction for probable savings				....		*—2,178*
Total ..			*77,742*	*78,500*	*74,400*	*80,000*
A-2 (b) (2) Allowances, Honoraria, etc.—						
Travelling Allowance (fixed)				*100*		*100*
Dearness allowance				....		*200*
Total ..			*105*	*100*	*300*	*300*
A-2 (b) (3) Contingencies—						
Contract contingencies—						
Stationery and other petty supplies				*95*		*95*
Purchase of books and publications				*40*		*40*
Purchase and repairs of furniture				*90*		*95*
Other charges				*20*		*20*
Non-contract contingencies—						
Service postage and telegrams				*55*		*50*
Total ..			*189*	*300*	*300*	*300*
TOTAL .. *Charged* ..			*78,036*	*78,900*	*75,000*	*80,600*

DETAILED ACCOUNT No. 27-A. ADMINISTRATION OF JUSTICE. A-High Court—contd.	Strength. 1941–42.	Strength. 1942–43.	Accounts, 1940–41.	Budget Estimate, 1941–42.	Revised Estimate, 1941–42.	Budget Estimate, 1942–43.
			Rs.	Rs.	Rs.	Rs.
A-3 APPELLATE SIDE.						
(a) Registrar.						
A-3 (a) (1) Pay of Officers—						
Registrar (1,500—2,000)+S. P.	1	1		18,575		20,200
Deputy and Assistant Registrars (550—800)	2	2		17,413		15,525
Leave salary				4,412		775
Total ..			36,589	40,400	40,000	36,500
A-3 (a) (2) Pay of Establishment—						
Superior establishment (30—400)	57	57		1,08,543		1,06,321
Inferior establishment (23—33)	41	41		12,696		12,696
Temporary establishment				8,073		8,172
Leave salary				2,988		4,211
Total ..			1,31,201	1,32,300	1,32,000	1,31,400
A-3 (a) (3) Allowances, Honoraria, etc.—						
Travelling Allowance (fixed)				1,700		1,700
House-rent and other allowances				1,100		1,100
Dearness allowance				....		1,300
Total ..			1,992	2,800	3,000	4,100
A-3 (a) (4) Contingencies—						
Contract contingencies—						
Telephone charges				510		510
Purchase and repairs of furniture				500		500
Stationery and other petty supplies				1,590		1,590
Purchase of books and publications				1,900		1,900
Non-contract contingencies—						
Service postage and telegrams				2,775		2,775
Audit fees				900		900
Law text books				1,200		1,200
Road and Diet charges				25		25
Total ..			10,308	9,400	10,000	9,400
TOTAL .. *Charged* ..			1,80,090	1,84,900	1,85,000	1,81,400

DETAILED ACCOUNT No. 27-A. ADMINISTRATION OF JUSTICE. A-High Court—contd.	Strength. 1941–42.	Strength. 1942–43.	Accounts, 1940–41.	Budget Estimate, 1941–42.	Revised Estimate, 1941–42.	Budget Estimate, 1942–43.
A-3 APPELLATE SIDE—contd.			Rs.	Rs.	Rs.	Rs.
(b) Translators.						
A-3 (b) (1) Pay of Establishment—						
Superior establishment (50—300)	19	19		42,884		43,894
Inferior establishment (23)	1	1		276		276
Leave salary				40		....
Lump deduction for probable savings				....		—170
Total ..			40,890	43,200	42,900	44,000
A-3 (b) (2) Allowances, Honoraria, etc.—						
Dearness allowance			....	....	100	100
TOTAL .. *Charged* ..			40,890	43,200	43,000	44,100
A-4 COMMISSIONER FOR TAKING ACCOUNTS.						
A-4 (1) Pay of Officers—						
Master and Registrar in Equity (1,600)	1	1	24,600	18,000	20,100	18,000
A-4 (2) Pay of Establishment—						
Superior establishment (50—300)	6	6		8,810		9,194
Inferior establishment (23—27)	3	3		840		840
Leave salary				350		466
Total ..			9,528	10,000	10,000	10,500
A-4 (3) Allowances, Honoraria, etc.—						
Travelling Allowance (fixed)				100		88
Dearness allowance				....		112
Total ..			108	100	200	200
A-4 (4) Contingencies—						
Contract contingencies (stationery and other petty supplies) ..				340		340
Non-contract contingencies—						
Service postage and telegrams				10		10
Audit fees				350		350
Total ..			674	700	700	700
TOTAL .. *Charged* ..			34,910	28,800	31,000	29,400
A-5 TAXING MASTER.						
A-5 (1) Pay of Officers—						
Taxing Master (750—25—875)	1	1		9,250		9,550
Assistant Taxing Master (600—15—675)	1	1		7,250		7,450
Total ..			14,120	16,500	16,000	17,000
A-5 (2) Pay of Establishment—						
Superior establishment (50—200)	7	7		10,682		10,948
Inferior establishment (23)	2	2		552		552
Probable savings				—34		....
Total ..			11,003	11,200	11,000	11,500
A-5 (3) Allowances, Honoraria, etc.—						
Travelling allowance (fixed)				100		30
Dearness allowance				....		70
Total ..			29	100	100	100
A-5 (4) Contingencies—						
Contract contingencies (Stationery and other petty supplies) ..				85		85
Non-contract contingencies—						
Service postage and telegrams				10		10
Audit fees				305		305
Total ..			440	400	900	400
TOTAL .. *Charged* ..			25,592	28,200	28,000	29,000

DETAILED ACCOUNT No. 27-A. ADMINISTRATION OF JUSTICE. A-High Court—contd.	Strength. 1941–42.	Strength. 1942–43.	Accounts, 1940–41.	Budget Estimate, 1941–42.	Revised Estimate, 1941–42.	Budget Estimate, 1942–43.
A-6 INSOLVENCY REGISTRAR.			Rs.	Rs.	Rs.	Rs.
A-6 (1) Pay of Officers—						
Insolvency Registrar (725—25—850)	1	1	8,750	9,100	9,000	9,400
A-6 (2) Pay of Establishment—						
Superior establishment (60—250)	8	8		11,032		11,314
Inferior establishment (23—27)	4	4		1,164		1,164
Leave salary				104		122
Total ..			12,419	12,300	12,800	12,600
A-6 (3) Allowances, Honoraria, etc.—						
Dearness allowance				....		100
Travelling allowance (fixed)				100		100
Total ..			88	100	200	200
A-6 (4) Contingencies—						
Contract contingencies (stationery and other petty supplies) ..				45		60
Non-contract contingencies—						
Service postage and telegrams				10		10
Audit fees				2,000		2,000
Section work charges				45		30
Total ..			2,055	2,100	2,000	2,100
TOTAL .. *Charged* ..			23,312	23,600	24,000	24,300
A-7 CLERK OF THE CROWN.						
A-7 (1) Pay of Officers—						
Clerk of the Crown (500)	1	1	6,000	6,000	6,000	6,000
A-7 (2) Pay of Establishment—						
Superior establishment (75—300)	3	5		6,335		9,636
Inferior establishment (23—24)	2	2		564		564
Lump deduction for probable savings and rounding				—99		....
Total ..			6,608	6,800	6,900	10,200
A-7 (3) Allowances, Honoraria, etc.—						
Travelling allowance (fixed)				100		60
Dearness allowance				....		40
Total ..			29	100	100	100
A-7 (4) Contingencies—						
Contract contingencies (stationery and other petty supplies) ..				50		60
Non-contract contingencies—						
Service postage and telegrams				30		30
Section work charges				220		220
Other supplies and services—						
Diet and road money to witnesses				1,800		2,190
Total ..			4,123	2,100	2,000	2,500
TOTAL .. *Charged* ..			16,760	15,000	15,000	18,800

DETAILED ACCOUNT No. 27-A. ADMINISTRATION OF JUSTICE. A-High Court—contd.	Strength. 1941–42.	Strength. 1942–43.	Accounts, 1940–41.	Budget Estimate, 1941–42.	Revised Estimate, 1941–42.	Budget Estimate, 1942–43.
			Rs.	Rs.	Rs.	Rs.
A-8 COURT RECEIVER AND LIQUIDATOR.						
A-8 (1) Pay of Officers—						
Court Receiver and Liquidator (1700—2000)	*1*	*1*		*22,150*		*22,750*
Other officers (250—875)	*3*	*3*		*19,550*		*19,650*
Total ..			*40,783*	*41,700*	*41,000*	*42,400*
A-8 (2) Pay of Establishment—						
Superior establishment (50—375)	*34*	*34*		*52,736*		*53,995*
Inferior establishment (23—29)	*9*	*9*		*2,604*		*2,604*
Lump deduction for probable savings				*—1,040*		*—3,999*
Total ..			*53,809*	*54,300*	*54,700*	*52,600*
A-8 (3) Allowances, Honoraria, etc.—						
Travelling allowance (fixed)				*200*		*200*
Dearness allowance				....		*200*
Total ..			*53*	*200*	*300*	*400*
A-8 (4) Contingencies—						
Contract contingencies—						
Telephone charges				....		*260*
Lighting charges				*500*		....
Purchase of books and publications				....		*75*
Other charges				*460*		*425*
Purchase and repairs of furniture				*340*		*440*
Non-contract contingencies— Rents				*4,800*		....
Total ..			*15,333*	*6,100*	*10,000*	*1,200*
TOTAL .. *Charged* ..			*1,09,983*	*1,02,300*	*1,06,000*	*96,600*

DETAILED ACCOUNT No. 27-B. ADMINISTRATION OF JUSTICE. B-Law Officers—		Strength. 1941-42.	Strength. 1942-43.	Accounts, 1940-41.	Budget Estimate, 1941-42.	Revised Estimate, 1941-42.	Budget Estimate, 1942-43.
				Rs.	Rs.	Rs.	Rs.
SUMMARY.							
B-1 Presidency Law Officers	*Charged* ..			*24,000*	*24,000*	*24,000*	*24,000*
	Voted ..			1,01,846	98,200	1,07,000	99,000
B-2 Mofussil Establishment	Voted ..			1,68,603	1,67,200	1,71,000	1,71,400
	TOTAL ..			2,94,449	2,89,400	3,02,000	2,94,400
	Charged ..			*24,000*	*24,000*	*24,000*	*24,000*
	Voted ..			2,70,449	2,65,400	2,78,000	2,70,400
DETAILS.							
B-1 PRESIDENCY LAW OFFICERS.							
B-1 (1) Pay of Officers—							
Advocate General (1,600)	*Charged* ..	1	*1*	*19,200*	*19,200*		*19,200*
Government Solicitors (500)	Voted ..			6,000	6,000		6,000
Public Prosecutor, Bombay (500)	..	1	1	6,000	6,000		6,000
Government Pleader, High Court (*a*)	..	1	1	5,400	5,400		5,400
Total ..	*Charged* ..			*19,200*	*19,200*	*19,200*	*19,200*
	Voted ..			17,400	17,400	17,400	17,400
B-1 (2) Pay of Establishment—							
Superior establishment (50—200)		7	7		8,429		7,929
Inferior establishment (23—25)		3	3		852		852
Leave salary					319		519
	Total ..			9,631	9,600	10,000	9,300
B-1 (3) Allowances, Honoraria, etc.—							
Allowance to Advocate General for establishment and other charges	*Charged* ..				*4,800*		*4,800*
Allowances to the Public Prosecutor, Bombay, for establishment and other charges	Voted ..				6,000		6,000
Fees in Government civil and criminal cases ..	.. ..				26,700		27,500
Travelling allowances (fixed)	..				100		100
Dearness allowance	..				....		100
Total ..	*Charged* ..			*4,800*	*4,800*	*4,800*	*4,800*
	Voted ..			35,708	32,800	34,600	33,700
	Carried forward ..			86,739	83,800	86,000	84,400

(*a*) Expenditure controlled by the Remembrancer of Legal Affairs.

DETAILED ACCOUNT No. 27-B ADMINISTRATION OF JUSTICE. B-Law Officers—contd.	Strength. 1941–42.	Strength. 1942–43.	Accounts, 1940–41.	Budget Estimate, 1941–42.	Revised Estimate, 1941–42.	Budget Estimate, 1942–43.
			Rs.	Rs.	Rs.	Rs.
Brought forward ..			86,739	83,800	86,000	84,400
B-1 (4) Contingencies—						
Contract Contingencies—						
Advocate General				100		100
Government Pleader, High Court				160		160
Non-contract Contingencies—						
Public Prosecutor, Bombay				100		100
Government Pleader, High Court				200		200
Other Supplies and Services—						
Public Prosecutor, Bombay				30,000		30,000
Government Pleader, High Court				7,140		(*b*) 7,340
Law Charges—						
Government Pleader, High Court				700		700
Total—Voted ..			39,107	38,400	45,000	38,600
Total ..			1,25,846	1,22,200	1,31,000	1,23,000
Charged ..			*24,000*	*24,000*	*24,000*	*24,000*
Voted ..			1,01,846	98,200	1,07,000	99,000
B-2 MOFUSSIL ESTABLISHMENT. (c)						
B-2 (1) Pay of Officers—						
Government Pleaders (100—200)	19	19	26,105	26,200	26,200	26,200
B-2 (2) Pay of Establishment—						
Superior establishment (25—80)	29	29		19,239		18,364
Inferior establishment (10—18)	2	2		360		360
Leave salary				501		678
Temporary establishment				....		798
Total ..			18,901	20,100	18,000	(*d*) 20,200
B-2 (3) Allowances, Honoraria, etc.—						
Travelling allowance (ordinary)				100		100
House-rent and other allowances				200		200
Fees in Government civil and criminal cases				1,07,600		1,11,300
Legal assistance to members of the aboriginal or hill tribes ..				5,000		5,000
Dearness allowance				....		100
Total ..			1,16,080	1,12,900	1,18,800	1,16,700
B-2 (4) Contingencies—						
Other supplies and services (Law charges)			19,517	20,000	20,000	20,300
B-2 (5) Establishment charges recoverable from other Governments and Departments—						
Deduct—Contribution on account of work done by Provincial Law Officers on behalf of the Central Government			— 12,000	—12,000	— 12,000	— 12,000
TOTAL .. Voted ..			1,68,603	1,67,200	1,71,000	1,71,400

(*b*) Includes the following provisions :—

	Rs.
Fees to pleaders in murder cases—	
(1) Clerk of the Crown	3,500
(2) Registrar, Appellate Side	2,600
(3) Government Pleader	1,200
Allowance to special interpreter—	
(4) Clerk of the Crown	50
	7,350
	— 10 rounding.
	7,340

(*c*) Expenditure except the provision under " Pay of Establishment " is controlled by the Remembrancer of Legal Affairs.

(*d*) The expenditure is controlled by the Home Department.

DETAILED ACCOUNT No. 27C. ADMINISTRATION OF JUSTICE. C-Administrator General and Official Trustee.	Strength. 1941–42.	Strength. 1942–43.	Accounts, 1940–41.	Budget Estimate, 1941–42.	Revised Estimate, 1941–42.	Budget Estimate, 1942–43.
			Rs.	Rs.	Rs.	Rs.
C-(1) Pay of Officers—						
Administrator General and Official Trustee (1,750—2,250) ..	1	1	26,400	27,000	27,000	27,000
C-(2) Pay of Establishment—						
Superior establishment (50—350)	13	13		18,708		19,275
Inferior establishment (23—29)	7	7		2,112		2,112
Leave salary				480		513
Total ..			19,618	21,300	21,800	21,900
C-(3) Allowances, Honoraria, etc.—						
Travelling allowance (fixed)				100		100
Dearness allowance				....		200
Total ..			147	100	200	300
C-(4) Contingencies—						
Contract contingencies—						
Telephone charges				270		270
Purchase and repairs of furniture				500		200
Purchase of books, etc.				100		100
Other petty supplies				80		80
Non-contract contingencies—						
Rents				2,100		....
Service postage and telegrams				350		350
Total ..			7,245	3,400	7,000	1,000
TOTAL .. Voted ..			53,410	51,800	56,000	50,200

DETAILED ACCOUNT No. 27-D. ADMINISTRATION OF JUSTICE. D. Sheriff and Reporter, Bombay.	Strength. 1941–42.	Strength. 1942–43.	Accounts. 1940–41.	Budget Estimate, 1941–42.	Revised Estimate, 1941–42.	Budget Estimate, 1942–43.
SUMMARY.			Rs.	Rs.	Rs.	Rs.
D. 1. Sheriff			*31,371*	*31,500*	*30,000*	*32,100*
D. 2. Reporter			*11,769*	*13,200*	*13,000*	*13,300*
Total—*Charged* ..			*43,140*	*44,700*	*43,000*	*45,400*
DETAILS.						
D. 1. SHERIFF.						
D. 1. (1) Pay of Establishment—						
Superior establishment (50—750)	*10*	*10*		*20,930*		*21,580*
Inferior establishment (23—27)	*10*	*10*		*2,940*		*2,940*
Leave Salary				*1,930*		*1,280*
Total ..			*24,516*	*25,800*	*24,500*	*25,800*
D. 1. (2) Allowances, Honoraria, etc.—						
Travelling allowance (fixed)				*300*		*264*
Dearness allowance				....		*236*
Total ..			*263*	*300*	*500*	*500*
D. 1. (3) Contingencies—						
Contract contingencies—						
Telephone charges				*220*		*220*
Advertisement charges				*800*		*800*
Conveyance charges for serving summons				*225*		*225*
Other charges				*255*		*230*
Non-contract contingencies (service postage and telegrams) ..				*20*		*25*
Other supplies and services (Sessions charges)				*3,880*		*4,300*
Total ..			*6,592*	*5,400*	*5,000*	*5,800*
Total—*Charged* ..			*31,371*	*31,500*	*30,000*	*32,100*
D. 2. REPORTER.						
D. 2. (1) Pay of Officers—						
Reporter (1,000)	*1*	*1*	*10,672*	*12,000*	*12,000*	*12,000*
D. 2. (2) Pay of Establishment—						
Superior establishment (100—200)	*1*	*1*	*954*	*1,000*	*900*	*1,100*
D. 2. (3) Contingencies—						
Contract contingencies (Stationery and other petty supplies) ..			*143*	*200*	*100*	*200*
TOTAL—*Charged* ..			*11,769*	*13,200*	*13,000*	*13,300*

DETAILED ACCOUNT No. 27E. ADMINISTRATION OF JUSTICE. E-Official Assignee.	Strength. 1941–42.	Strength. 1942–43.	Accounts, 1940–41.	Budget Estimate, 1941–42.	Revised Estimate, 1941–42.	Budget Estimate, 1942–43.
			Rs.	Rs.	Rs.	Rs.
E (1) Pay of Officers—						
Official Assignee (2,000—50—2,250)	*1*	*1*		*27,000*		*27,000*
Other officers (250—875)	*3*	*3*		*21,200*		*19,700*
Total ..			*47,181*	*48,200*	*45,000*	*46,700*
E (2) Pay of Establishment—						
Superior establishment (50—375)	*33*	*33*		*56,744*		*57,200*
Inferior establishment (23—29)	*17*	*17*		*4,872*		*4,873*
Lump deduction for probable savings				*—1,016*		*—73*
Total ..			*60,320*	*60,600*	*59,000*	*62,000*
E (3) Allowances, Honoraria, etc.—						
Travelling allowance (fixed)				*500*		*500*
Dearness allowance				....		*400*
Total ..			*440*	*500*	*1,000*	*900*
E (4) Contingencies—						
Contract Contingencies—						
Telephone charges				*210*		*210*
Stationery and other petty supplies				*300*		*300*
Purchase of books and publications				*90*		*90*
Non-contract Contingencies—						
Rents				*420*		....
Service postage and telegrams				*1,180*		*1,100*
Audit fees				*2,800*		*2,800*
Section work charges				*600*		*600*
Total ..			*5,471*	*5,600*	*6,000*	*5,100*
TOTAL .. *Charged* ..			*1,13,412*	*1,14,900*	*1,11,000*	*1,14,700*

DETAILED ACCOUNT No. 27F. ADMINISTRATION OF JUSTICE. F-Coroner's Court.	Strength. 1941–42.	Strength. 1942–43.	Accounts, 1940–41.	Budget Estimate, 1941–42.	Revised Estimate, 1941–42.	Budget Estimate, 1942–43.
			Rs.	Rs.	Rs.	Rs.
F-(1) Pay of Officers—						
Coroner (500)	1	1	6,000	6,000	6,000	6,000
F-(2) Pay of Establishment—						
Special pay to Sub-Assistant Surgeon				360		360
Inferior establishment (23—28)	6	6		1,776		1,776
Leave salary				64		64
Total ..			2,234	2,200	2,000	2,200
F-(3) Allowances, Honoraria, etc.—						
Travelling allowance (fixed)			960	1,000		960
Dearness allowance			....	....		140
Total ..			960	1,000	1,000	1,100
F-(4) Contingencies—						
Contract Contingencies—						
Telephone charges				390		390
Conveyance hire to jurors				335		335
Allowance for post-mortem work				180		180
Petty supplies				60		60
Non-contract Contingencies—						
Service postage and telegrams				35		35
Total ..			991	1,000	1,000	(*b*) 1,000
F-(5) Establishment charges payable to other Governments, etc.—						
Add—(1) Amount transferred from "29, Police" on account of 2/5 pay of the Police Surgeon, Bombay (Page 203)				2,236		2,336
(2) Compensatory allowance to do.				180		180
(3) Conveyance allowance to do.				384		384
Total ..			2,627	2,800	3,000	2,900
TOTAL .. Voted ..			12,812	13,000	13,000	13,200

		Rs.
(*b*) Coroner .. Police Surgeon ..	Contract contingencies ..	725 240
	Coroner's Non-contract contingencies	35
		1,000

DETAILED ACCOUNT No. 27 G. ADMINISTRATION OF JUSTICE. G-Presidency Magistrates' Courts.	Strength. 1941–42	Strength. 1942–43.	Accounts, 1940–41.	Budget Estimate, 1941–42.	Revised Estimate, 1941–42.	Budget Estimate, 1942–43.
			Rs.	Rs.	Rs.	Rs.
G-(1) Pay of Officers—						
Chief Presidency Magistrate and other officers (500—2,000) ..	14	14		1,48,812		1,55,000
Leave salary				16,688		7,000
Total ..			1,39,547	1,65,500	1,43,000	1,62,000
G-(2) Pay of Establishment—						
Superior establishment (50—310)	51	51		1,05,336		1,07,001
Inferior establishment (23—30)	46	46		13,488		13,764
Temporary establishment				25,000		26,941
Leave salary				2,576		5,894
Total ..			1,34,923	1,46,400	1,41,000	1,53,600
G-(3) Allowances, Honoraria, etc.—						
Conveyance allowance				1,600		2,256
Dearness allowance				....		1,244
Total ..			4,503	1,600	3,000	3,500
G-(4) Contingencies—						
Contract contingencies—						
Telephone charges				2,590		2,770
Lighting charges				3,720		3,230
Water charges				160		160
Purchase of books and publications				500		600
Other Charges				600		500
Purchase and repair of furniture				1,440		1,440
Garden expenses				200		200
Conveyance charges				500		500
Stationery and other petty supplies				5,300		5,400
Non-contract contingencies—						
Rent				10,220		10,220
Service postage and telegrams				350		400
Water charges				2,400		2,500
Pay of inferior servants				2,520		2,480
Dearness allowance				....		200
Other supplies and services (Diet and road money to witnesses) ..				1,600		2,000
Total ..			28,866	32,100	29,000	32,600
G-(5) Establishment charges recoverable from other Governments and Departments—						
Deduct—Contribution from the Bombay Municipality and from the society for the prevention of cruelty to animals			....	....		—1,300
TOTAL .. Voted ..			3,07,839	3,45,600	3,16,000	3,50,400

DETAILED ACCOUNT No. 27-H ADMINISTRATION OF JUSTICE. H-Civil and Sessions Courts.	Strength. 1941–42.	Strength. 1942–43.	Accounts, 1940–41.	Budget Estimate, 1941–42.	Revised Estimate, 1941–42.	Budget Estimate, 1942–43.
SUMMARY.			Rs.	Rs.	Rs.	Rs.
H-1 District and Sessions Judges .. .. *Charged* ..			*4,14,893*	*4,66,400*	*4,46,000*	*4,28,000*
.. .. Voted ..			7,19,721	6,64,600	7,09,000	7,31,600
H-2 Subordinate Judges .. .. Voted ..			16,04,076	16,46,300	16,48,000	16,65,000
H-3 Process-serving Establishment .. .. Voted ..			4,02,894	4,01,700	4,23,000	4,23,400
TOTAL ..			31,41,584	31,79,000	32,26,000	32,48,000
Charged ..			*4,14,893*	*4,66,400*	*4,46,000*	*4,28,000*
Voted ..			27,26,691	27,12,600	27,80,000	28,20,000
DETAILS.						
H-1 DISTRICT AND SESSIONS JUDGES.						
H-1 (1) Pay of Officers—						
Civil and Sessions judges and other officers .. .. (*650—3,000*) .. *Charged* ..	*22*	*19*		*4,37,600*		*3,96,900*
(750—2,250) .. Voted ..	6	9		59,000		1,12,500
Assistant Judges under training .. .. *Charged* ..				*11,300*		*11,500*
Leave salary .. .. *Charged* ..				*12,000*		*15,000*
Voted ..				8,000		7,000
Total .. *Charged* ..			*4,09,225*	*4,60,900*	*4,34,000*	*4,23,400*
Voted ..			1,26,064	67,000	1,06,000	1,19,500
H-1 (2) Pay of Establishment—						
Superior establishment (20—200)	337	341		3,31,797		3,29,864
Inferior establishment (13—22)	200	195		39,062		38,870
Temporary establishment				19,000		22,000
Leave salary				16,341		18,766
Total .. Voted ..			3,98,868	4,06,200	4,00,000	4,09,500
H-1 (3) Allowances, Honoraria, etc.—						
Travelling allowance (ordinary) .. .. *Charged* ..				*7,000*		*6,000*
Voted ..				18,000		18,000
House-rent and other allowances .. .. *Charged* ..				*500*		*500*
Voted ..				4,700		4,510
Fees to Government examiner of questioned documents .. .. Voted ..				500		500
Dearness allowance .. .. .. Voted ..				....		5,990
Total .. *Charged* ..			*7,807*	*7,500*	*14,000*	*6,500*
Voted ..			21,138	23,200	23,000	29,000
H-1 (4) Contingencies—						
Contract contingencies—						
Telephone charges				1,583		1,702
Lighting charges				4,706		5,339
Purchase of books and publications				11,014		10,631
Purchase and repairs of furniture				8,700		9,015
Stitching charges for peons' uniforms				1,031		891
Carriage of records and muddemal				2,796		2,560
Stationery and other petty supplies				6,568		7,549
Other charges				3,792		3,468
Non-contract contingencies—						
Rents, rates and taxes				29,415		30,406
Service postage and telegrams				52,000		52,000
Pay of inferior servants				2,595		2,631
Dearness allowance				....		408
Other supplies and services (Diet and road money to witnesses) ..				44,000		47,000
Total .. Voted ..			1,73,651	1,68,200	1,80,000	1,73,600
H-1 (5) Charges recoverable from other Governments, etc.—						
Deduct—Contribution ($\frac{1}{3}$th) recoverable from Sind Government on account of the training of I.C.S.officers for Judicial Department ..			*—2,139*	*—2,000*	*—2,000*	*—1,900*
TOTAL ..			11,34,612	11,31,000	11,55,000	11,59,600
Charged ..			*4,14,893*	*4,66,400*	*4,46,000*	*4,28,000*
Voted ..			7,19,721	6,64,600	7,09,000	7,31,600

DETAILED ACCOUNT No. 27-H. ADMINISTRATION OF JUSTICE. H-Civil and Sessions Courts—contd.	Strength. 1941–42.	Strength. 1942–43.	Accounts, 1940–41.	Budget Estimate, 1941–42.	Revised Estimate, 1941–42.	Budget Estimate, 1942–43.
			Rs.	Rs.	Rs.	Rs.
H-2 SUBORDINATE JUDGES.						
H-2 (1) Pay of Officers—						
Sub-Judges (250—850)	136	134		7,24,509		7,30,388
Probable savings				—41,809		— 39,688
Total			6,49,062	6,82,700	6,77,000	6,90,700
H-2 (2) Pay of Establishment—						
Superior establishment (25—140)	994	992		8,18,435		8,15,247
Inferior establishment (10—20)	414	414		72,198		72,408
Temporary establishment				31,000		38,000
Leave salary				11,367		2,345
Total			9,23,938	9,33,000	9,25,000	9,28,000
H-2 (3) Allowances, Honoraria, etc.—						
Travelling allowance (ordinary)				25,000		27,000
House-rent and other allowances				5,600		5,837
Dearness allowance				....		13,463
Total			31,076	30,600	46,000	46,300
TOTAL .. Voted			16,04,076	16,46,300	16,48,000	16,65,000
H-3 PROCESS-SERVING ESTABLISHMENT.						
H-3 (1) Pay of Establishment—						
DISTRICT COURTS.						
Superior establishment (20—50)	21	21		7,809		7,629
Leave salary				291		1,071
Total			8,636	8,100	8,000	8,700
SUBORDINATE COURTS.						
Superior establishment (20 to 50)	1,055	1,055		3,62,600		3,63,900
Leave salary				....		1,100
Total			3,61,594	3,62,600	3,65,000	3,65,000
H-3 (2) Allowances, Honoraria, etc.—						
Travelling allowance (ordinary)				4,500		5,000
House-rent and other allowances				1,500		2,500
Dearness allowance				....		17,200
Total			7,664	6,000	25,000	24,700
H-3 (3) Establishment Charges payable to or recoverable from other Governments, Departments and private bodies—						
Add—Fixed amount transferred from "25-General Administration" (page 148)			25,000	25,000	25,000	25,000
TOTAL .. Voted			4,02,894	4,01,700	4,23,000	4,23,400

DETAILED ACCOUNT No. 27-I.
ADMINISTRATION OF JUSTICE.
I-Courts of Small Causes.

	Strength. 1941-42.	Strength. 1942-43.	Accounts, 1940-41.	Budget Estimate, 1941-42.	Revised Estimate, 1941-42.	Budget Estimate, 1942-43.
SUMMARY.			Rs.	Rs.	Rs.	Rs.
I-1 Presidency courts			3,22,214	3,20,000	3,25,000	3,26,100
I-2 Mofussil courts			75,191	74,600	75,000	74,800
TOTAL .. Voted ..			3,97,405	3,94,600	4,00,000	4,00,900
DETAILS.						
I-1 PRESIDENCY COURTS.						
I-1 (1) Pay of Officers—						
Chief Judge and other judges (1,000—2,000)	6	6		1,01,806		1,02,981
Other officers (500—650)	1	1		7,394		7,619
Total			1,10,930	1,09,200	1,10,000	1,10,600
I-1 (2) Pay of Establishment—						
Superior establishment (50—400)	148	148		1,91,592		1,95,089
Inferior establishment (23—28)	40	40		11,328		11,328
Lump deduction for probable savings				—2,020		—2,017
Total ..			2,01,267	2,00,900	2,04,000	2,04,400
I-1 (3) Allowances, Honoraria, etc.—						
Travelling allowance (fixed)				700		700
Dearness allowance				....		1,000
Total ..			592	700	2,000	1,700
I-1 (4) Contingencies—						
Contract contingencies—						
Telephone charges				232		250
Lighting charges				2,400		2,400
Water charges				700		700
Purchase of books and publications				450		450
Stationery and other petty supplies				620		650
Other charges				80		100
Purchase and repairs of furniture				40		50
Non-contract contingencies—						
Rents, rates and taxes				1,880		1,880
Service postage and telegrams				1,250		1,250
Dearness allowance				....		120
Pay of inferior servants				1,548		1,550
Total ..			9,425	9,200	9,000	9,400
TOTAL .. Voted ..			3,22,214	3,20,000	3,25,000	3,26,100
I-2 MOFUSSIL COURTS.						
I-2 (1) Pay of Officers—						
Judges (1,200)	2	2	30,947	28,800	29,000	28,800
I-2 (2) Pay of Establishment—						
Superior establishment (20—200)	58	61		37,311		37,080
Inferior establishment (17—20)	12	12		2,592		2,520
Leave salary				1,897		1,500
Total ..			39,424	41,800	41,000	41,100
I-2 (3) Allowances, Honoraria, etc.—						
Travelling allowance (ordinary)				100		164
Dearness allowance				....		636
Total ..			447	100	1,000	800
I-2 (4) Contingencies—						
Contract contingencies—				250		240
Lighting charges				250		240
Water charges				211		211
Purchase of books				213		213
Purchase and repair of furniture				276		196
Other charges						
Non-contract contingencies—						
Service postage and telegrams				2,700		3,000
Total ..			4,373	3,900	4,000	4,100
TOTAL .. Voted ..			75,191	74,600	75,000	74,800

DETAILED ACCOUNT No. 27-J. ADMINISTRATION OF JUSTICE. J-Criminal Courts.	Strength. 1941-42.	Strength. 1942-43.	Accounts, 1940-41.	Budget Estimate, 1941-42.	Revised Estimate, 1941-42.	Budget Estimate, 1942-43.
			Rs.	Rs.	Rs.	Rs.
SUMMARY.						
J-1 General establishment .. .. *Charged* ..			*1,36,000*	*1,36,000*	*1,44,000*	*1,36,000*
J-1 General establishment .. .. Voted ..			7,35,056	7,24,300	7,74,000	7,75,600
J-2 Judicial establishment .. .. Voted ..			40,917	39,700	43,000	41,100
TOTAL .. *Charged* ..			*1,36,000*	*1,36,000*	*1,44,000*	*1,36,000*
TOTAL .. Voted ..			7,75,973	7,64,000	8,17,000	8,16,700
DETAILS.						
J-1 GENERAL ESTABLISHMENT.						
J-1 (1) Pay of Officers—						
Resident and City Magistrates—						
Northern Division (200—850)	15	20		64,536		76,036
Central Division (200—650)	4	7		19,064		33,984
Resident Magistrates to give relief to Mamlatdars	3	..		6,600		
Southern Division (370—400)	1	3		4,200		10,980
Total ..			95,791	94,400	*6,000* 1,09,000	1,21,000
J-1 (2) Pay of Establishment—						
Temporary establishment—						
Northern Division				4,029		11,767
Central Division				3,231		4,221
Southern Division				540		2,112
Total ..			6,675	7,800	16,000	18,100
Carried over ..			1,02,466	1,02,200	1,31,000	1,39,100

DETAILED ACCOUNT No. 27-J. 27-ADMINISTRATION OF JUSTICE. J-Criminal Courts—contd.	Accounts, 1940–41.	Budget Estimate, 1941–42.	Revised Estimate, 1941–42.	Budget Estimate, 1942–43.
	Rs.	Rs.	Rs.	Rs.
J-GENERAL ESTABLISHMENT—contd.				
Brought forward	1,02,466	1,02,200	1,31,000	1,39,100
J-1 (3) Allowances, Honoraria, etc.—				
Travelling allowance (fixed)— Central Division		1,980		1,980
Travelling allowance (ordinary)—				
Northern Division		700		700
Central Division		350		350
Southern Division		1,200		1,200
House-rent and other allowances—				
Northern Division		670		1,080
Fees for serving summons in criminal cases—				
Northern Division		2,000		2,100
Central Division		9,200		8,800
Southern Division		2,600		2,500
Dearness allowance—				
Northern Division		....		642
Central Division	....			360
Southern Division	....			288
Total ..	18,404	18,700	*2,000* 22,000	20,000
J-1 (4) Contingencies—				
Contract contingencies—				
Northern Division		1,755		(*a*) 1,780
Central Division		1,364		(*b*) 1,290
Southern Division		460		(*c*) 470
Non-contract contingencies—				
Northern Division		3,838		(*d*) 6,018
Central Division		2,703 300		(*e*) 2,765 (*f*) 300
Southern Division		480		(*g*) 877
Other supplies and services—				
(Diet. and road money to witnesses)—				
Northern Division		33,000		41,000
Central Division		61,000		65,000
Southern Division		27,000		29,000
Total ..	1,49,255	1,31,900	1,60,000	1,48,500
Carried over ..	2,70,125	2,52,800	3,15,000	3,07,600

Details	(*a*) Rs.	(*b*) Rs.	(*c*) Rs.
Stationery and other petty supplies ..	625	295	150
Purchase of books	330	420	67
Purchase of furniture	380	225	94
Carriage of records	255	305	159
Lighting charges	190	45	..
	1,780	1,290	470

Details	(*d*) Rs.	(*e*) Rs.	(*g*) Rs.
Rent, rates and taxes	4,542	999	456
Service postage and telegrams ..	150	1,400	150
Office expenses miscellaneous ..	140	150	..
Pay of inferior servants ..	136	216	..
	4,968	2,765	606
	(*h*) +1,050	———	(*h*) + 300
	6,018		906
			rounding —29
			877

(*f*) Contract contingencies for 3 temporary Resident Magistrates in C. D.

(*h*) For temporary Resident Magistrates.

DETAILED ACCOUNT No. 27-J. ADMINISTRATION OF JUSTICE. J-Criminal Courts—*concld.*	Accounts, 1940-41.	Budget Estimate, 1941-42.	Revised Estimate, 1941-42.	Budget Estimate, 1942-43.
	Rs.	Rs.	Rs.	Rs.
J-GENERAL ESTABLISHMENT—*contd.*				
Brought forward	2,70,125	2,52,800	3,15,000	3,07,600
J-1 (5) Establishment charges payable to or recoverable from other Governments, Departments, and private bodies—				
Deduct—Cost recoverable from the Ahmedabad municipality on account of the stipendiary magistrate	—5,269	....	—5,000	—3,500
Add—Fixed amount transferred from "25-General Administration" (page 148). .. *Charged* ..	*1,36,000*	*1,36,000*	*1,36,000*	*1,36,000*
.. Voted ..	4,70,200	4,71,500	4,72,000	4,71,500
Total .. *Charged* ..	*1,36,000*	*1,36,000*	*1,36,000*	*1,36,000*
.. Voted ..	4,64,931	4,71,500	4,67,000	4,68,000
TOTAL .. *Charged* ..	*1,36,000*	*1,36,000*	*1,44,000*	*1,36,000*
.. Voted ..	7,35,056	7,24,300	7,74,000	7,75,600
J-2 JUDICIAL ESTABLISHMENT.				
J-2 (1) Contingencies—				
Contract contingencies—				
Northern Division		554		(*a*) 585
Central Division		368		(*b*) 450
Non-contract contingencies—				
Northern Division		1,020		(*c*) 2,220
Central Division		1,458		(*d*) 1,503
Other supplies and services—				
Northern Division		2,000		1,942
Central Division		2,300		2,400
Total ..	8,917	7,700	11,000	9,100
J-2 (2) Establishment charges payable to other Governments, Departments, and private bodies—				
Add—Fixed amount transferred from "25-General Administration—General establishment" (page 148)	32,000	32,000		32,000
Total ..	32,000	32,000	32,000	32,000
TOTAL .. Voted ..	40,917	39,700	43,000	41,100

Details.	(*a*) Rs.	(*b*) Rs.	*Details.*	(*c*) Rs.	(*d*) Rs.
Telephone charges ..	180	280	Rent, rates and taxes ..	2,100	520
Lighting charges ..	205	60	Service postage and telegrams	120	525
Carriage of muddemal ..	60	70	Pay of inferior servants ..	....	108
Other charges ..	140	40	Other charges ..	....	350
	585	450		2,220	1,503

DETAILED ACCOUNT No. 27-L. ADMINISTRATION OF JUSTICE. L-Charges in England.		Accounts, 1940–41.	Budget Estimate, 1941–42.	Revised Estimate, 1941–42.	Budget Estimate, 1942–43.
		Rs.	Rs.	Rs.	Rs.
Leave salaries and deputation pay—High Commissioner for India ..	*Charged* ..	*9,447*	....		....
Sterling overseas pay— Do. do. ..	*Charged* ..	*10,698*	*13,400*		*22,800*
Other Charges— —Secretary of State ..	*Charged* ..	*500*	*520*		*500*
	Voted ..	995	3,000		3,200
Allotment of pay of Officers—High Commissioner ..	*Charged* ..	*7,000*	*12,000*		*12,000*
	Total ..	28,640	33,920	34,000	38,500
TOTAL ..	*Charged* ..	*27,645*	*30,920*	*32,000*	*35,300*
	Voted ..	995	3,000	2,000	3,200

28-JAILS AND CONVICT SETTLEMENTS.		Detailed Account No.	Accounts, 1940–41.	Budget Estimate, 1941–42.	Revised Estimate, 1941–42.	Budget Estimate, 1942–43.
			Rs.	Rs.	Rs.	Rs.
A.-JAILS	*Charged* ..		*61,593*	*53,400*	*61,000*	*71,000*
	VOTED ..	28-A	15,67,001	15,15,400	17,56,000	15,51,200
B.-JAIL MANUFACTURES	VOTED ..	28-B	2,24,348	1,79,300	2,90,000	2,47,800
C.-WORKS	VOTED ..		....	3,500	3,800	....
D.-CHARGES IN ENGLAND	*Charged* ..		*4,252*	....	....	....
	VOTED ..	28-D	4,378	....	2,200	....
E.-LOSS OR GAIN BY EXCHANGE	*Charged* ..		7	....	....	....
	VOTED ..		8	....	....	....
For rounding ..	*Charged* ..		....	*—400*	....	....
	VOTED ..		....	—200	....	....
	TOTAL ..		18,61,587	17,51,000	21,13,000	18,70,000
	Charged ..		*65,852*	*53,000*	*61,000*	*71,000*
	VOTED ..		17,95,735	16,98,000	20,52,000	17,99,000

28-JAILS AND CONVICT SETTLEMENTS. A-Jails (a).		Accounts, 1940-41.	Budget Estimate, 1941-42.	Revised Estimate, 1941-42.	Budget Estimate, 1942-43.
Summary.		Rs.	Rs.	Rs.	Rs.
Superintendence	*Charged*	*29,723*	*30,600*	*30,600*	*36,000*
	VOTED	30,640	32,300	29,700	34,700
Presidency Jails	*Charged*	*1,200*	*1,200*	*700*	....
	VOTED	96,442	1,02,200	1,21,100	1,12,300
Central Jails	*Charged*	*30,164*	*21,000*	*20,300*	*17,400*
	VOTED	6,04,741	5,57,900	7,44,400	6,33,800
District Jails	VOTED	4,18,391	4,13,900	4,58,500	3,72,000
Lock-ups	VOTED	73,682	67,800	72,400	70,700
Borstal school	*Charged*	*506*	*600*	....	*600*
	VOTED	76,510	69,800	76,200	71,200
Charges in connection with settlement of criminal tribes (b)	*Charged*	....	....	*9,400*	*17,000*
	VOTED	2,61,095	2,64,800	2,47,000	2,48,700
Grants-in-aid, contributions and donations	VOTED	5,500	6,700	6,700	7,800
TOTAL .. Jails		16,28,594	15,68,800	18,17,000	16,22,200
	Charged	*61,593*	*53,400*	*61,000*	*71,000*
	VOTED	15,67,001	15,15,400	17,56,000	15,51,200

(a) Under the control of the Inspector General of Prisons except charges in connection with the Criminal Tribes, *vide* foot-note (b).

(b) Under the control of the Backward Class Officer.

DETAILED ACCOUNT No. 28-A. JAILS AND CONVICT SETTLEMENTS. A-Jails—contd.	Strength. 1941–42.	Strength. 1942–43.	Accounts, 1940–41.	Budget Estimate, 1941–42.	Revised Estimate, 1941–42.	Budget Estimate, 1942–43.
			Rs.	Rs.	Rs.	Rs.
DETAILS.						
A-1 SUPERINTENDENCE.						
A-1 (1) Pay of Officers—						
Inspector General (2,300—2,500) .. .. *Charged* ..	*1*	*1*		*28,900*		*29,300*
Personal assistant (300—20—440) .. .. Voted ..	1	1		4,540		4,600
Superintendent of Jail Industries .. .. Voted ..		1		....		2,000
Leave Salary .. .. *Charged* ..				760		*5,100*
Voted ..				....		800
Total .. *Charged* ..			*28,345*	*28,900*	*28,900*	*34,400*
Voted ..			4,887	5,300	4,500	7,400
A-1 (2) Pay of Establishment—						
Clerks and other superior establishment (25—250)	15	15		18,880		18,495
Servants (17—22)	5	5		1,120		1,116
Temporary establishment				1,600		1,589
Probable savings				....		....
Total .. Voted ..			19,072	21,600	19,200	21,200
A-1 (3) Allowances, Honoraria, etc.—						
Travelling allowance (ordinary) .. .. *Charged* ..				*1,700*		*1,600*
Voted ..				600		680
Cost of passages granted under Superior Civil Services Rules, 1924 .. .. .. *Charged* ..				....		....
Dearness allowance .. .. .. Voted ..				....		120
Total .. *Charged* ..			*1,378*	*1,700*	*1,700*	*1,600*
Voted ..			657	600	800	800
A 1 (4) Contingencies—						
Non-contract contingencies—						
Rents rates and Taxes				....		65
Service postage and telegrams				2,000		2,200
Telephone charges				420		420
Lighting charges				....		....
Commission charges on Railway warrants				1,940		2,200
Other Charges				440		415
Total ..			6,024	4,800	5,200	5,300
TOTAL, A-1 Superintendence ..			60,363	62,900	60,300	70,700
Charged ..			*29,723*	*30,600*	*30,600*	*36,000*
Voted ..			30,640	32,300	29,700	34,700

DETAILED ACCOUNT No. 28-A.
JAILS AND CONVICT SETTLEMENTS.
A-Jails—contd.

	Strength. 1941-42.	Strength. 1942-43.	Accounts, 1940-41.	Budget Estimate, 1941-42.	Revised Estimate, 1941-42.	Budget Estimate, 1942-43.
			Rs.	Rs.	Rs.	Rs.
A-2 PRESIDENCY JAILS.						
A-2 (1) Pay of Officers—						
Superintendent (500—750) .. .. .. Voted ..	1	1		6,300		6,280
Medical Officer's allowance .. .. .. *Charged* ..				*1,200*		....
Medical Officer's allowance .. .. .. Voted ..				....		960
Leave salary .. .. .. Voted ..				1,500		1,060
Total .. *Charged* ..			*1,200*	*1,200*	*700*	....
Total .. Voted ..			6,402	7,800	7,000	8,300
A-2 (2) Pay of Establishment—						
Jailors (100—350)	3	3		7,300		6,905
Clerks (25—160)	6	6		6,060		5,961
Subedars, jamadars, havildars, naiks, sepoys and peons (30—65)	59	59		25,380		23,737
Sub-Assistant Surgeons (50—200)	3	3		6,540		6,340
Compounders (30—90)	1	1		920		957
Temporary establishment				....		700
Probable savings				....		—1,000
Total .. Voted ..			44,455	46,200	43,500	43,600
A-2 (3) Allowances, Honoraria, etc.—						
Travelling allowance—Fixed				600		600
Do. —Ordinary				600		590
House-rent and other allowances				6,000		7,687
Dearness allowance				....		1,123
Total .. Voted ..			7,471	7,200	13,000	10,000
Carried over .. *Charged* ..			*1,200*	*1,200*	*700*	....
Carried over .. Voted ..			58,328	61,200	63,500	61,900

DETAILED ACCOUNT No. 28-A. JAILS AND CONVICT SETTLEMENTS. A-Jails—contd.	Accounts, 1940–41.	Budget Estimate, 1941–42.	Revised Estimate, 1941–42.	Budget Estimate, 1942–43.
	Rs.	Rs.	Rs.	Rs.
A-2—Presidency Jails—contd.				
Brought over .. *Charged* ..	*1,200*	*1,200*	*700*	....
Brought over .. Voted ..	58,328	61,200	63,500	61,900
A-2 (4) Contingencies—				
Dietary charges		19,540		25,965
Hospital charges		2,255		2,305
Clothing and bedding of prisoners		2,500		5,350
Sanitation charges		9,160		9,015
Charges for moving prisoners		2,875		3,330
Miscellaneous services and supplies		2,910		2,700
Contingent charges—				
Service postage and telegrams		440		590
Telephone charges		450		450
Other charges		135		155
Extraordinary charges for live stock and tools and plant		735		540
Total .. Voted ..	38,114	41,000	57,600	50,400
TOTAL, Presidency Jails ..	97,642	1,03,400	1,21,800	1,12,300
Charged ..	*1,200*	*1,200*	*700*	....
Voted ..	96,442	1,02,200	1,21,100	1,12,300

DETAILED ACCOUNT No. 28-A. JAILS AND CONVICT SETTLEMENTS A-Jails—contd.	Strength. 1941-42.	Strength. 1942-43.	Accounts, 1940-41.	Budget Estimate, 1941-42.	Revised Estimate, 1941-42.	Budget Estimate, 1942-43.
			Rs.	Rs.	Rs.	Rs.
A-3 CENTRAL JAILS.						
A-3 (1) Pay of Officers—						
Superintendents (800—1,850) .. .. *Charged* ..	1	1		*16,181*		*16,825*
Voted ..	3	4		31,850		37,040
Medical Officer's allowance .. .. *Charged* ..				*600*		*275*
Voted ..				2,670		4,660
Leave salary .. .. *Charged* ..				*3,619*		....
Voted ..				4,380		6,600
Total *Charged* ..			*29,160*	*20,400*	*20,100*	*17,100*
Total Voted ..			29,604	38,900	39,200	48,300
A-3 (2) Pay of Establishment—						
Jailors (50—350)	16	16		35,040		37,026
Clerks, teachers, wireman and driver (25—200)	26	28		26,290		25,796
Subedars, jamadars, havildars, naiks, sepoys and matrons (20—65) ..	450	450		1,24,780		1,24,603
Sub-Assistant Surgeons (50—200)	9	9		15,940		5,234
Compounders (20—75)	4	4		2,780		15,296
Temporary establishment				770		2,845
Probable savings				....		....
Lump provision on account of the reorganization of the cadre of Jailors				....		....
Total .. Voted ..			1,99,622	2,05,600	1,99,300	2,10,800
A-3 (3) Allowances, Honoraria, etc.—						
Travelling allowance—ordinary .. .. *Charged* ..				*300*		*200*
Voted ..				4,200		4,700
Travelling allowance—fixed .. .. *Charged* ..				*300*		*100*
Voted ..				300		300
House-rent and other allowances .. .. *Charged* ..				....		....
Voted ..				17,300		17,864
Dearness allowance .. .. Voted ..				....		9,936
Total *Charged* ..			*1,004*	*600*	*200*	*300*
Total Voted ..			20,628	21,800	33,500	32,800
Carried over *Charged* ..			*30,164*	*21,000*	*20,300*	*17,400*
Carried over Voted ..			2,49,854	2,66,300	2,92,000	2,91,900

DETAILED ACCOUNT No. 28-A. JAILS AND CONVICT SETTLEMENTS. A-Jails—contd.		Accounts, 1940–41.	Budget Estimate, 1941–42.	Revised Estimate, 1941–42.	Budget Estimate, 1942–43.
		Rs.	Rs.	Rs.	Rs.
A-3 CENTRAL JAILS—contd.					
Brought over ..	*Charged* ..	*30,164*	*21,000*	*20,300*	*17,400*
	Voted ..	2,49,854	2,66,300	2,92,000	2,91,900
A-3 (4) Contingencies—					
Dietary charges			1,66,800		1,98,944
Hospital charges			6,500		11,400
Clothing and bedding of prisoners			27,000		44,000
Sanitation charges			33,300		28,500
Charges for moving prisoners			18,400		23,000
Miscellaneous services and supplies			29,500		27,000
Contingent charges—					
Rents, Rates and Taxes			....		....
Service postage and telegrams			3,800		4,150
Telephone charges			926		991
Petty construction			1,000		700
Other charges			684		715
Extraordinary charges of live stock and tools and plant			1,764		2,500
Acquisition of land for Yeravda Central Prison			1,926		....
Total ..	Voted ..	3,54,887	2,91,600	4,52,400	3,41,900
TOTAL ..	Central Jails ..	6,34,905	5,78,900	7,64,700	6,51,200
	Charged ..	*30,164*	*21,000*	*20,300*	*17,400*
	Voted ..	6,04,741	5,57,900	7,44,400	6,33,800

DETAILED ACCOUNT No. 28-A. JAILS AND CONVICT SETTLEMENTS. A-Jails—contd.	Strength 1941–42.	Strength 1942–43.	Accounts, 1940–41.	Budget Estimate, 1941–42.	Revised Estimate, 1941–42.	Budget Estimate, 1942–43.
			Rs.	Rs.	Rs.	Rs.
A-4 DISTRICT JAILS.						
A-4 (1) Pay of Officers—						
Superintendent (500—750)	1	1		5,910		6,212
Allowances to superintendents of district prisons				2,100		2,100
Medical Officer's allowance				900		488
Superintendent (450—30—660) Temporary for Visapur Temporary Prison	1	..		5,490		....
Total .. Voted ..			10,198	14,400	15,600	8,800
A-4 (2) Pay of Establishment—						
Jailors (55—350)	15	18		20,837		23,654
Clerks, teachers and carpenters (25—200)	11	11		9,870		8,510
Subedars, jamadars, havildars, naiks, sepoys and matrons (20—65) ..	177	177		46,930		46,856
Inferior servants (14½—16)	2	2		360		360
Sub-Assistant Surgeons (50—200)	3	3		4,285		4,205
Compounders (20—75)	3	3		2,725		2,805
Temporary establishment				4,481		2,510
Leave salary				1,400		1,400
Temporary establishment for Visapur Temporary Prison				32,312		....
Total .. Voted ..			90,329	1,23,200	99,300	90,300
A-4 (3) Allowances, Honoraria, etc.—						
Travelling allowance—fixed				636		636
Do. —ordinary				2,189		1,629
House rent and other allowances				20,775		13,207
Rewards				....		
Dearness allowance						3,828
Total .. Voted ..			19,622	23,600	25,300	19,300
Carried over .. Voted ..			1,20,149	1,61,200	1,40,200	1,18,400

DETAILED ACCOUNT No. 28-A. JAILS AND CONVICT SETTLEMENTS. A-Jails—contd.	Accounts, 1940-41.	Budget Estimate, 1941-42.	Revised Estimate, 1941-42.	Budget Estimate, 1942-43.
	Rs.	Rs.	Rs.	Rs.
A-4 DISTRICT JAILS—*contd.*				
Brought over .. Voted ..	1,20,149	1,61,200	1,40,200	1,18,400
A-4 (4) Contingencies—				
Dietary charges		1,63,370		1,78,641
Hospital charges		3,200		3,630
Clothing and bedding of prisoners		14,800		10,970
Sanitation charges		17,809		13,789
Charges for moving prisoners		22,288		23,000
Miscellaneous services and supplies		20,041		16,000
Contingent charges—				
Rents, rates and taxes		1,830		1,867
Service postage and telegrams		2,490		2,550
Telephone charges		770		775
Petty construction and repairs		4,000		500
Other charges		382		345
Extraordinary charges for live stock and tools and plant		1,720		1,533
Total .. Voted ..	2,98,242	2,52,700	3,18,300	2,53,600
TOTAL, District Jails .. Voted ..	4,18,391	4,13,900	4,58,500	3,72,000
A-5 LOCK-UPS				
A-5 (1) Contingencies—				
Dietary charges		61,560		61,645
Clothing and bedding of prisoners		630		590
Sanitation charges		255		105
Charges for moving prisoners		4,645		7,820
Miscellaneous services and supplies		600		483
Extraordinary charges for live stock and tools and plant		90		53
Other charges		20		4
TOTAL, Lock-ups .. Voted ..	73,682	67,800	72,400	70,700

DETAILED ACCOUNT No. 28-A. JAILS AND CONVICT SETTLEMENTS. A-Jails—contd.	Strength. 1941-42.	Strength. 1942-43.	Accounts, 1940-41.	Budget Estimate, 1941-42.	Revised Estimate, 1941-42.	Budget Estimate, 1942-43.
			Rs.	Rs.	Rs.	Rs.
A-6 BORSTAL SCHOOL, DHARWAR.						
A-6 (1) Pay of Officers—						
Governor (450—750) .. .. .. Voted ..	1	1		6,300		5,600
Medical Officer's allowance .. .. .. *Charged* ..				*600*		*600*
Total .. *Charged* ..			*506*	*600*	....	*600*
Total .. Voted ..			5,936	6,300	8,900	5,600
A-6 (2) Pay of Establishment—						
Deputy governor (100—200)	1	1		1,560		1,620
Clerks, teachers, carpenters, etc. (30—100)	20	20		14,550		14,240
Supervisors (21—45)	26	26		7,740		7,740
Sub-Assistant surgeon (60—200)	1	1		2,640		2,640
Compounder (25—75)	1	1		910		960
Temporary establishment				....		1,800
Leave salary				....		....
Probable savings				....		....
Total .. Voted ..			27,134	27,400	28,100	29,000
A-6 (3) Allowances, Honoraria, etc.—						
Travelling allowance				1,300		1,565
House-rent and other allowances				1,000		1,283
Dearness allowances				....		552
Total .. Voted ..			2,459	2,300	3,100	3,400
A-6 (4) Contingencies—						
Dietary charges				18,000		19,988
Hospital charges				700		1,000
Clothing and bedding of prisoners				3,500		3,500
Sanitation charges				2,400		2,500
Charges for moving prisoners				1,300		1,600
Miscellaneous services and supplies				2,900		2,500
Contingent charges—						
Rents, Rates and Taxes				498		482
Service postage and telegrams				500		540
Telephone charges				185		170
Petty construction and repairs				2,700		100
Other charges				117		20
Extraordinary charges for live stock and tools and plant				1,000		800
Power driven water pump				....		....
Total—Voted ..			40,981	33,800	36,100	33,200
TOTAL, Borstal School ..			77,016	70,400	76,200	71,800
Charged ..			*506*	*600*	....	*600*
Voted ..			76,510	69,800	76,200	71,200

DETAILED ACCOUNT No. 28-A. JAILS AND CONVICT SETTLEMENTS. A-Jails—contd.	Strength. 1941-42.	Strength. 1942-43.	Accounts, 1940-41.	Budget Estimate, 1941-42.	Revised Estimate, 1941-42.	Budget Estimate, 1942-43.
			Rs.	Rs.	Rs.	Rs.
A-7 SETTLEMENT OF CRIMINAL TRIBES.						
A-7 (1) Pay of Officers—						
Backward Class Officer (1,000—75—2,250) plus special pay Rs. 150 p.m. .. .. *Charged*	..	1		....		*14,000*
Backward Class Officer (1,000—75—2,250) plus special pay Rs. 150 p.m. .. .. Voted	1	..		18,200		....
Assistant Backward Class Officers (300—650) .. Voted	3	3		11,900		12,420
Leave salary .. .. Voted				1,200		1,480
Total .. *Charged*			....	....	*7,800*	*14,000*
Total .. Voted			31,731	31,300	20,300	13,900
A-7 (2) Pay of Establishment—						
Permanent establishment (10—300)	270	266		1,17,407		1,27,936
Temporary establishment				31,593		25,364
Contract Establishment						
Lump deduction for probable savings				....		—2,000
Total ..			1,40,992	1,49,000	1,47,200	1,51,300
A-7 (3) Allowances, Honoraria, etc.—						
Travelling allowance .. Fixed .. *Charged*	..			....		*3,000*
Travelling allowance .. Fixed .. Voted	..			4,460		2,944
Travelling allowance .. Ordinary .. Voted	..			16,500		16,482
House-rent and other allowances .. .. Voted	..			6,490		6,592
Rewards to Government servants .. .. Voted	..			150		200
Dearness allowance .. .. Voted	..			....		5,382
Total .. *Charged*	..		....	....	*1,600*	*3,000*
Total .. Voted	..		27,010	27,600	27,600	31,600
Carried over .. *Charged*	..		....	....	*9,400*	*17,000*
Carried over .. Voted	..		1,99,733	2,07,900	1,95,100	1,96,800

DETAILED ACCOUNT No. 28-A.
JAILS AND CONVICT SETTLEMENTS.
A-Jails—contd.

	Accounts, 1940–41.	Budget Estimate, 1941–42.	Revised Estimate, 1941–42.	Budget Estimate, 1942–43.
	Rs.	Rs.	Rs.	Rs.
Brought forward .. *Charged* ..	....	....	*9,400*	*17,000*
Brought forward .. Voted ..	1,99,733	2,07,900	1,95,100	1,96,800
A-7 SETTLEMENT OF CRIMINAL TRIBES—contd.				
A-7 (4) Contingencies—				
Contract contingencies—				
Petty supplies		240		436
Carriage of kit		170		300
Lighting charges		3,950		4,030
Purchase of books		1,270		1,280
Telephone charges		1,430		1,300
Uniforms		970		1,100
Water supply and conservancy charges		770		800
Repairs to and purchse of furniture		450		428
Miscellaneous office expenses		450		382
Binding charges		20		40
Non-contract contingencies—				
Rents		1,700		1,700
Service postage		5,000		5,000
Medicines		....		....
Miscellaneous Settlement expenses		9,520		10,540
Free grants		3,380		3,400
Pay of inferior servants		1,280		1,416
Dearness allowance		....		168
Supplies and services—				
Current and special repairs		8,500		9,000
New Settlement works		4,500		5,000
Tracing charges and Welfare work		1,500		1,000
Rewards		200		200
Purchase of raw materials		1,000		800
Special charges—				
Capitation grants to voluntary agencies		30,800		25,000
Children's Home expenses		7,800		7,800
Women's Home expenses		2,300		2,300
Poor Home expenses		900		480
Grants-in-aid		3,000		3,800
Scholarships		3,000		3,400
Miscellaneous expenses		300		300
Acquisition of land		....		....
Total .. Voted ..	99,062	94,400	89,400	91,400
Carried over .. *Charged* ..	....	....	*9,400*	*17,000*
Carried over .. Voted ..	2,98,795	3,02,300	2,84,500	2,88,200

DETAILED ACCOUNT No. 28-A. JAILS AND CONVICT SETTLEMENTS. A-Jails—contd.		Accounts, 1940-41.	Budget Estimate, 1941-42.	Revised Estimate, 1941-42.	Budget Estimate, 1942-43.
		Rs.	Rs.	Rs.	Rs.
Brought forward..	*Charged* ..	....	....	*9,400*	*17,000*
	Voted ..	2,98,795	3,02,300	2,84,500	2,88,200
A-7 SETTLEMENT OF CRIMINAL TRIBES—contd.					
A-7 (5) Establishment charges recoverable from other Governments, Departments, and private bodies—					
Deduct—Amount transferred to "47-Miscellaneous Departments—H-Miscellaneous" on account of portion of the divisible expenditure of the Backward Class Officer and his staff. (Pages 437, 438 and 440).	Voted ..		—34,500		—34,500
Deduct—Amount transferred to "47-Miscellaneous Departments—H-Miscellaneous" on account of maintenance charges of children committed to Sholapur Children's Home under the Bombay Children Act (Page 438) ..	Voted ..		—3,000		—5,000
Total ..	Voted ..	—37,700	—37,500	—37,500	—39,500
TOTAL, Settlement of Criminal Tribes ..	*Charged* ..	....	....	*9,400*	*17,000*
	Voted ..	2,61,095	2,64,800	2,47,000	2,48,700
A-8 Grants-in-aid, Contribution and Donations—					
Grants to societies and other institutions		5,500	6,700	6,700	7,800

DETAILED ACCOUNT No. 28-B. JAILS AND CONVICT SETTLEMENTS. B-Jail Manufactures.	Accounts, 1940-41.	Budget Estimate, 1941-42.	Revised Estimate, 1941-42.	Budget Estimate, 1942-43.
	Rs.	Rs.	Rs.	Rs.
B-JAIL MANUFACTURES.				
SUMMARY.				
B-1 ALLOWANCES, HONORARIA, ETC.	455	....	....	....
B-2 CONTINGENCIES	3,14,170	2,38,300	3,67,000	3,21,800
B-3 *Deduct*—Amount transferred to "Jails—clothing and beddings of prisoners"—	—90,277	—59,000	—77,000	—74,000
TOTAL .. Voted ..	2,24,348	1,79,300	2,90,000	2,47,800
DETAILS.				
B-1 ALLOWANCES, ETC.—				
Central Jails		....		....
District Jails		....		....
TOTAL, Allowances, etc. ..	455	....	....	....
B-2 CONTINGENCIES.				
SUPPLIES AND SERVICES.				
B-2 (*a*) Presidency jails		13,200		16,890
B-2 (*b*) Central jails		1,67,560		2,40,900
B-2 (*c*) District jails		47,910		52,670
Lock ups		1,130		890
B-2 (*d*) Borstal School, Dharwar		8,500		10,450
Total, Supplies and services .. Voted ..	3,14,170	2,38,300	3,67,000	3,21,800
B-3 *Deduct*—Amount transferred to "Jails—Clothing and bedding of prisoners"—				
B-3 (*a*) Superintendence .. .. (Page 182) ..		—60		—40
B-3 (*b*) Presidency Jails .. .. (,, 184) ..		—2,900		—6,350
B-3 (*c*) Central Jails .. .. (,, 186) ..		—28,500		—48,300
B-3 (*d*) District Jails .. .. (,, 188) ..		—22,900		—14,470
B-3 (*e*) Lock-ups .. .. (,, 188) ..		—880		—890
B-3 (*f*) Borstal School, Dharwar .. .. .. (,, 189) ..		—3,760		—3,950
TOTAL ..	—90,277	59,000	—77,000	—74,000
DETAILED ACCOUNT No. 28-D. D-Charges in England.				
Leave salaries and deputation pay—High Commissioner for India .. *Charged* ..	*4,126*	....	....	....
Voted ..	1,930	....	....	....
Sterling overseas pay—High Commissioner for India .. .. *Charged* ..	*126*	....	....	....
Voted ..	....	....	....	....
Other Charges—Secretary of State .. .. .. Voted ..	2,448	....	2,200	....
TOTAL .. *Charged* ..	*4,252*	....	....	....
Voted ..	4,378	....	2,200	....

29-POLICE.		Detailed Account No.	Accounts, 1940–41.	Budget Estimate, 1941–42.	Revised Estimate, 1941–42.	Budget Estimate, 1942–43.
			Rs.	Rs.	Rs.	Rs.
A-PRESIDENCY POLICE	*Charged* ..	29A	*84,311*	*95,600*	*65,000*	*49,600*
	VOTED ..		45,42,201	48,43,100	49,47,000	51,10,200
B-SUPERINTENDENCE	*Charged* ..	29B	*1,21,738*	*1,03,100*	*1,20,000*	*1,05,800*
	VOTED ..		91,493	95,000	97,000	95,100
C-DISTRICT EXECUTIVE FORCE	*Charged* ..	29C	*3,51,759*	*3,77,500*	3,63,700	*3,88,500*
	VOTED ..		85,93,072	87,20,600	96,96,600	99,05,300
D-POLICE TRAINING SCHOOL	*Charged* ..	29D	*50,756*	*68,300*	*38,000*	*63,100*
	VOTED ..		1,08,739	1,24,400	1,17,000	1,19,100
E-SPECIAL POLICE	VOTED ..	29E	3,847	3,900	3,900	3,900
F-RAILWAY POLICE	*Charged* ..	29F	*35,198*	*24,400*	*30,000*	*28,400*
	VOTED ..		7,81,756	8,27,700	8,35,000	8,54,800
G-CRIMINAL INVESTIGATION DEPARTMENT—						
Bombay City	*Charged* ..	29G	*38,736*	*36,800*	*32,000*	*32,700*
	VOTED ..		3,61,415	3,36,400	3,78,000	4,05,500
Presidency	*Charged* ..		*44,321*	*53,700*	*43,000*	*42,500*
	VOTED ..		2,60,694	2,56,500	2,57,000	2,73,000
H-CATTLE POUNDS	VOTED ..	29H	....	....	40,000	85,000
I-CHARGES IN ENGLAND	*Charged* ..	29I	*1,84,329*	*1,57,720*	*1,15,898*	*1,24,400*
	VOTED ..		26,473	9,720	5,481	1,100
J-LOSS OR GAIN BY EXCHANGE	*Charged* ..		*+326*	....	*+402*	....
	VOTED ..		+46	....	+19	....
K-WORKS	VOTED ..		72,916	....	75,000	....
For rounding ..	*Charged* ..		....	*—120*	....	
	VOTED ..		....	—320	....	....
TOTAL ..	*Charged* ..		*9,11,474*	*9,17,000*	*8,08,000*	*8,35,000*
	VOTED ..		1,48,42,652	1,52,17,000	1,64,52,000	1,68,53,000
GRAND TOTAL ..			1,57,54,126	1,61,34,000	1,72,60,000	1,76,88,000

Note—Provision for Deputy Inspectors in the case of Bombay City only and Sub-Inspectors, Sergeants, Prosecutors below the efficiency bar and Jamadars has been made under the detailed head "Non-Gazetted executive officers" and that for Head Constables and Constables under "Constabulary".

DETAILED ACCOUNT No. 29-A. POLICE. A-Presidency Police.		Accounts, 1940–41.	Budget Estimate, 1941–42.	Revised Estimate, 1941–42.	Budget Estimate, 1942–43.
		Rs.	Rs.	Rs.	Rs.
SUMMARY.					
A-1 SUPERINTENDENCE	*Charged* ..	*49,818*	*58,000*	*55,000*	*49,600*
	VOTED ..	1,17,156	1,25,600	1,26,300	1,29,400
A-2 CITY POLICE	VOTED ..	33,26,819	36,15,400	37,36,000	38,40,900
A-3 MUSIC LICENSING DEPARTMENT	VOTED ..	2,920	3,000	3,000	3,100
A-4 PUBLIC LAND CONVEYANCE LICENSING DEPARTMENT	VOTED ..	29,987	29,700	30,100	29,100
A-5 RIVER, HARBOUR OR MARINE POLICE	*Charged* ..	*15,851*	*20,400*	*6,000*	....
	VOTED ..	3,74,214	3,62,600	3,55,100	3,54,800
A-6 GUARDS FOR PUBLIC BUILDINGS	VOTED ..	12,609	14,200	15,400	17,900
A-7 HOSPITAL CHARGES	VOTED ..	68,697	73,000	70,100	71,800
A-8 CATTLE POUNDS	VOTED ..	21,411	20,800	22,000	21,600
A-9 PROHIBITION POLICE	*Charged* ..	*16,594*	*17,200*	*4,000*	....
	VOTED ..	5,64,450	5,73,500	5,69,000	6,13,000
A-10 CIVIC GUARDS	*Charged* ..	*2,048*	....	....	....
	Voted ..	23,938	25,300	20,000	28,600
TOTAL ..	*Charged* ..	*84 311*	*95,600*	*65,000*	*49,600*
	VOTED ..	45,42,201	48,43,100	49,47,000	51,10,200
TOTAL .. Presidency Police ..		46,26,512	49,38,700	50,12,000	51,59,800

DETAILED ACCOUNT No. 29A. POLICE. A-Presidency Police—contd.	Strength. 1941-42.	Strength. 1942-43.	Accounts, 1940-41.	Budget Estimate, 1941-42.	Revised Estimate, 1941-42.	Budget Estimate, 1942-43.
			Rs.	Rs.	Rs.	Rs.
A-1 SUPERINTENDENCE.						
A-1 (1) Pay of Officers—						
Commissioner (Rs. 2,300—50—2,500)	1	1		*30,000*		*30,000*
Deputy Commissioners (Rs. 650—1,350 plus special pay Rs. 200)	2	1		*23,300*		*15,800*
Total .. *Charged*			*46,109*	*53,300*	*50,600*	*45,800*
A-1 (2) Pay of Establishment—						
Clerks (50—460)	87	83		1,02,800		1,01,921
Temporary establishment				2,000		6,000
Probable savings				....		—21
Total .. Voted			96,603	1,04,800	1,02,800	1,07,900
A-1 (3) Allowances, Honoraria, etc.—						
Travelling allowance (fixed) .. *Charged*				*4,400*		*3,600*
Travelling allowance (ordinary) *Charged*				*300*		*200*
Travelling allowance (ordinary) Voted				50		50
House-rent and other allowances .. Voted				1,050		1,050
Total *Charged*			*3,709*	*4,700*	*4,400*	*3,800*
Total Voted			931	1,100	1,100	1,100
A-1 (4) Contingencies—						
Contract contingencies—						
Telephone charges				2,200		2,200
Advertisement charges				3,500		3,300
Petty supplies				400		600
Purchaseof books and periodicals				300		300
Other charges				600		600
Non-contract contingencies—						
Service postage and telegrams				7,600		7,100
Customs duty on imported stores				1,000		....
Other charges				800		1,200
Total .. Voted			16,422	16,400	19,100	15,300
A-1 (5) Establishment charges payable to or recoverable from other Governments, Departments, etc.—						
Add—Amount transferred from "12 Charges on account of Motor Vehicles Acts" (*vide* page 93). Voted			3,200	3,300	3,300	5,100
Total *Charged*			*49,818*	*58,000*	*55,000*	*49,600*
Total Voted			1,17,156	1,25,600	1,26,300	1,29,400
TOTAL .. Superintendence			1,66,974	1,83,600	1,81,300	1,79,000

DETAILED ACCOUNT No. 29A. POLICE. A-Presidency Police—contd.	Strength. 1941–42.	Strength. 1942–43.	Accounts, 1940–41.	Budget Estimate, 1941–42.	Revised Estimate, 1941–42.	Budget Estimate, 1942–43.
			Rs.	Rs.	Rs.	Rs.
A-2 CITY POLICE.						
A-2 (1) Pay of Officers—						
Superintendents (500—50—800)	8	7		65,500		55,100
Inspectors (300—400)	38	33		1,54,700		1,46,400
Total .. Voted ..			2,02,402	2,20,200	2,08,000	2,01,500
A-2 (2) Pay of Establishment—						
Non-gazetted executive officers (60—275)	221	221		4,91,669		4,66,537
Cadets under training	..	8		....		7,200
Motor fitter, Electrician, etc. (30—125)	1	6		1,380		5,448
Constabulary (30—50)	3,543	3,583		15,68,430		15,12,306
Temporary establishment				1,54,268		4,32,600
Probable savings				—10,727		—63,091
Deduct—Recoveries on account of family allotment of non-gazetted executive officers				—1,120		—1,100
Total .. Voted ..			19,79,461	22,03,900	21,10,600	23,59,900
A-2 (3) Allowances, Honoraria, etc.—						
Travelling allowance (fixed)				62,000		65,700
Travelling allowance (ordinary)				30,700		30,000
House-rent and other allowances				72,000		64,340
Dearness allowance				....		94,860
Total .. Voted ..			1,25,651	1,64,700	2,23,400	2,54,900

DETAILED ACCOUNT No. 29A. POLICE. A-Presidency Police—*contd.*	Accounts, 1940-41.	Budget Estimate, 1941-42.	Revised Estimate, 1941-42.	Budget Estimate, 1942-43.
	Rs.	Rs.	Rs.	Rs.
A-2 CITY POLICE—contd.				
A-2 (4) **Contingencies**—				
Contract contingencies—				
Conservancy charges		16,700		17,100
Telephone charges		28,700		29,400
Lighting charges		17,100		17,000
Other charges		11,000		10,000
Non-contract contingencies—				
Rents, rates and taxes		7,75,500		7,79,600
Water-supply		81,500		80,000
Office expenses and miscellaneous		3,900		3,700
Pay of inferior servants		3,000		2,500
Other charges		4,200		5,300
Supplies and services—				
Running of motors		40,000		40,000
Clothing charges		65,300		68,400
Ordnance stores		15,800		8,900
Free supply of outfit		3,500		4,300
Other charges		700		800
Total .. Voted ..	10,58,281	10,66,900	12,34,700	10,67,000
TOTAL .. Voted ..	33,65,795	36,55,700	37,76,700	38,83,300

DETAILED ACCOUNT No. 29A—*contd.* **POLICE.** **A-Presidency Police**—contd.	Strength. 1941-42	Strength. 1942-43	Accounts, 1940-41.	Budget Estimate, 1941-42.	Revised Estimate, 1941-42.	Budget Estimate, 1942-43.
			Rs.	Rs.	Rs.	Rs.
A-2 CITY POLICE—*concld.*						
A-2 (5) Establishment charges recoverable from other Governments, Departments, etc.—						
Deduct—Amount recoverable from the Reserve Bank, Bombay ..			—5,636	—5,636		—5,236
Amount recoverable from Central Government for the cost of police for the Pilgrim Department, Bombay ..			—1,710	—2,900		—4,600
Amount recoverable from Central Government for Sanitary Police establishment			—15,851	—15,980		—17,593
Amount recoverable from Bombay Municipality for the cost of police for the two municipal courts			—5,253	—5,253		—4,903
Amount recoverable from Central Government for the cost of Police for Shipping Office			—5,231	—5,231		—5,200
Amount recoverable from Bombay Municipality being the cost of Police establishment in connection with Hawkers' nuisance			—5,295	—5,300		—4,868
Total .. Voted ..			—38,976	—40,300	—40,700	—42,400
TOTAL, City Police .. Voted ..			33,26,819	36,15,400	37,36,000	38,40,900
A-3 MUSIC LICENSING DEPARTMENT.						
A-3 (1) Pay of Establishment—						
Clerks (50—140) .. .. Voted ..	2	2	2,899	2,960	2,975	3,050
A-3 (2) Contingencies—						
Contract contingencies .. .. .. Voted ..			21	40	25	50
TOTAL .. Music Licensing Department .. Voted ..			2,920	3,000	3,000	3,100

DETAILED ACCOUNT No. 29A. POLICE. A-Presidency Police—*contd.*	Strength. 1941–42.	Strength. 1942–43.	Accounts, 1940–41.	Budget Estimate, 1941–42.	Revised Estimate, 1941–42.	Budget Estimate, 1942–43.
			Rs.	Rs.	Rs.	Rs.
A-4 PUBLIC LAND CONVEYANCE LICENSING DEPARTMENT.						
A-4 (1) Pay of Officers—						
Inspector (300–400) .. .. .. Voted ..	1	1	4,162	4,300	4,300	4,400
A-4 (2) Pay of Establishment—						
Non-gazetted executive officers and clerks (50—275)	10	10		16,800		15,580
Constabulary (30—50)	4	4		1,600		1,720
Total .. Voted ..			18,172	18,400	18,300	17,300
A-4 (3) Allowances, Honoraria, etc.—						
Travelling allowance (fixed)				1,680		1,680
Travelling allowance (ordinary)				20		40
House-rent and other allowances				600		580
Dearness allowance				....		100
Total .. Voted ..			2,288	2,300	2,300	2,400
A-4 (4) Contingencies—						
Contract contingencies—						
Petty supplies				900		800
Lighting charges				160		200
Other charges				940		1,200
Non-contract contingencies (rent of quarters)				1,100		1,100
Supplies and services (cost of plates and badges)				1,600		1,700
Total .. Voted ..			5,365	4,700	5,200	5,000
TOTAL, Public Land Conveyance Licensing Department. Voted ..			29,987	29,700	30,100	29,100

DETAILED ACCOUNT No. 29-A. POLICE. A-Presidency Police—*contd.*	Strength. 1941-42.	Strength. 1942-43.	Accounts, 1940-41.	Budget Estimate, 1941-42.	Revised Estimate, 1941-42.	Budget Estimate, 1942-43.
			Rs.	Rs.	Rs.	Rs.
A-5 RIVER, HARBOUR OR MARINE POLICE.						
A-5 (1) Pay of Officers—						
Deputy Commissioner (650—1,350 plus spl. pay Rs. 200)— *Charged*	1	..		*15,000*		....
Voted	..	1		....		13,800
Superintendent (500—50—800)	1	1		6,800		6,900
Inspector (300-400)	1	1		4,800		3,900
Total .. *Charged*			*13,905*	*15,000*	*2,500*	....
Total .. Voted			10,234	11,600	22,800	24,600
A-5 (2) Pay of Establishment—						
Non-gazetted executive officers and engine drivers (94—275)	15	15		27,298		30,201
Constabulary (30—50)	524	524		2,15,680		2,13,070
Temporary establishment				30,200		1,000
Probable savings				—2,978		—3,271
Total .. Voted			2,57,511	2,70,200	2,38,900	2,41,000
A-5 (3) Allowances, Honoraria, etc.						
Travelling allowance (fixed) *Charged*				*1,800*		....
Travelling allowance (fixed) Voted				3,400		5,400
Travelling allowance (ordinary) *Charged*				*200*		....
Travelling allowance (ordinary) Voted				1,000		1,100
House-rent and other allowances Voted				7,700		2,020
Dearness allowance Voted				....		12,280
Cost of passages—Charged				*3,400*		....
Total *Charged*			*1,946*	*5,400*	*3,500*	....
Total Voted			6,827	12,100	21,200	20,800
A-5 (4) Contingencies—						
Contract contingencies—						
Conveyance charges				3,050		3,250
Telephone charges				1,350		1,350
Lighting charges				1,300		1,200
Petty supplies				600		500
Other charges				300		300
Non-contract contingencies—						
Rents, rates and taxes				38,100		38,000
Water charges				9,000		10,000
Other charges				1,000		1,000
Supplies and services—						
Purchase and repairs of boats				3,000		3,000
Clothing charges				11,000		9,800
Total .. Voted			99,642	68,700	72,200	68,400
Total *Charged*			*15,851*	*20,400*	*6,000*	....
Total Voted			3,74,214	3,62,600	3,55,100	3,54,800
TOTAL .. River, Harbour or Marine Police			3,90,065	3,83,000	3,61,100	3,54,800

DETAILED ACCOUNT No. 29-A. POLICE. A-Presidency Police—*contd.*	Strength. 1941-42.	Strength. 1942-43.	Accounts, 1940-41.	Budget Estimate, 1941-42.	Revised Estimate, 1941-42.	Budget Estimate, 1942-43.
			Rs.	Rs.	Rs.	Rs.
A-6 GUARDS FOR PUBLIC BUILDINGS.						
A-6 (1) Pay of Establishment—						
Non-gazetted executive officers (60—200)	5	5		7,000		6,599
Constabulary (30—50)	137	128		56,200		53,900
Probable savings				....		—2,499
Total .. Voted ..			60,815	63,200	55,600	58,000
A-6 (2) Allowances, Honoraria, etc.						
Travelling allowance (fixed)				180		180
Travelling allowance (ordinary)				60		70
House-rent and other allowances				260		250
Dearness allowance				....		2,900
Total .. Voted ..			487	500	3,200	3,400
A-6 (3) Contingencies—						
Non-contract contingencies (other charges)				200		....
Supplies and services (clothing charges)				2,500		2,400
Total .. Voted ..			2,642	2,700	2,500	2,400
TOTAL .. Voted ..			63,944	66,400	61,300	63,800
A-6 (4) Establishment charges recoverable from other Governments, Departments, etc.—						
Deduct—Contribution from Central Government			—28,020	—28,885		—24,123
Contribution from Imperial Bank of India, Bombay			—23,315	—9,891		—9,327
Do. Reserve Bank, Bombay				—13,424		—12,450
Total .. Voted ..			—51,335	—52,200	—45,900	—45,900
TOTAL, Guards for Public Buildings .. Voted ..			12,609	14,200	15,400	17,900

DETAILED ACCOUNT No. 29A. POLICE. A-Presidency Police—contd.	Strength. 1941–42.	Strength. 1942–43.	Accounts, 1940–41.	Budget Estimate, 1941–42.	Revised Estimate, 1941–42.	Budget Estimate, 1942–43.
			Rs.	Rs	Rs.	Rs.
A-7 HOSPITAL CHARGES.						
A-7 (1) Pay of Officers—						
Surgeon (Rs. 300—850)	1	1		5,500		5,900
Total .. Voted ..			5,158	5,500	5,500	5,900
A-7 (2) Pay of Establishment—						
Sub-Assistant Surgeons (60—200)	3	3		5,228		4,613
Compounders, dressers and nurses (18—175)	14	14		12,763		11,915
Clerk (50—140)	2	2		1,577		1,630
Servants (22—28)	31	31		9,876		9,876
Leave salary				256		266
Total .. Voted ..			27,710	29,700	27,100	28,300
A-7 (3) Allowances, Honoraria, etc.—						
Travelling allowance (fixed)				1,350		1,320
Travelling allowance (ordinary)				350		225
House-rent and other allowances				6,200		5,555
Dearness allowance				....		800
Total .. Voted ..			6,605	7,900	8,100	7,900
A-7 (4) Contingencies—						
Contract contingencies—						
Telephone charges				500		500
Petty supplies				1,000		960
Lighting charges				900		760
Other charges				850		980
Non-contract contingencies—						
Pay of inferior servants				1,250		1,350
Office expenses and miscellaneous				300		300
Rents, rates and taxes				9,100		8,950
Supplies and services—						
Clothing charges				1,300		1,300
Dietary charges				15,000		14,000
Medicines				2,500		3,500
Total .. Voted ..			31,851	32,700	32,400	32,600
A-7 (5) Establishment charges recoverable from other Governments, Departments, etc.—						
Amount transferred to "27, Administration of Justice" (page 171).			—2,627	—2,800	—3,000	—2,900
TOTAL, Hospital Charges .. Voted ..			68,697	73,000	70,100	71,800

DETAILED ACCOUNT No. 29-A. POLICE. A-Presidency Police—contd.	Strength. 1941-42.	Strength. 1942-43.	Accounts, 1940-41.	Budget Estimate, 1941-42.	Revised Estimate, 1941-42.	Budget Estimate, 1942-43.
			Rs.	Rs.	Rs.	Rs.
A-8 CATTLE POUNDS.						
A-8 (1) Pay of Establishment—						
Pound-keeper (200—250)	1	1		3,000		3,000
Clerks (50—140)	3	3		3,900		4,000
Constabulary (30—50)	20	20		8,700		9,000
Total .. Voted ..			15,582	15,600	15,500	16,000
A-8 (2) Allowances, Honoraria, etc.—						
Traveling allowance (fixed)				480		480
House-rent and other allowances				720		720
Dearness allowance				....		400
Total .. Voted ..			1,215	1,200	1,600	1,600
A-8 (3) Contingencies—						
Contract contingencies—						
Conservancy charges				680		680
Lighting charges				100		100
Petty supplies				100		100
Other charges				20		20
Non-contract contingencies—						
Cost of grass				1,000		1,000
Coolie charges				1,500		1,500
Water charges				160		160
Rents, rates and taxes				130		130
Other charges				10		10
Supplies and services (clothing charges)				300		300
Total .. Voted ..			4,614	4,000	4,900	4,000
TOTAL, Cattle Pounds .. Voted ..			21,411	20,800	22,000	21,600

DETAILED ACCOUNT No 29-A.
POLICE.
A-Presidency Police—contd.

	Strength. 1941–42.	Strength. 1942–43.	Accounts, 1940–41.	Budget Estimate, 1941–42.	Revised Estimate, 1941–42.	Budget Estimate, 1942–43.
A-9 Prohibition Police.			Rs.	Rs.	Rs.	Rs.
A-9 (1) Pay of Officers—						
Deputy Commissioner (650–1,350) .. .. *Charged* ..	1	..		*15,000*		....
Voted ..	..	1				14,100
Superintendent (500–800) .. .. Voted ..	1	1		7,200		7,800
Inspector (300–400) .. .. Voted ..	8	8		30,800		27,700
Total .. *Charged* ..			*14,723*	*15,000*	*3,600*	....
Total .. Voted ..			14,638	38,000	45,700	49,600
A-9 (2) Pay of Establishment—						
Non-gazetted Executive Officers (125–275)	61	47		1,07,200		87,940
Clerks (50–230)	14	14		13,000		13,670
Constabulary (30–50)	640	610		2,57,600		2,47,990
Women searchers (25)	31	31		9,300		9,300
Temporary Establishment				....		39,300
Total .. Voted ..			3,89,286	3,87,100	3,51,100	3,98,200
A-9 (3) Allowances, Honoraria, etc.—						
Travelling allowance (fixed) .. .. .. *Charged* ..				*1,800*		....
Voted ..				24,000		22,400
Travelling allowance (ordinary) .. .. *Charged* ..				*400*		....
Voted ..				12,000		15,000
House-rent and other allowances .. .. Voted ..				16,000		20,720
Dearness allowance .. .. .. Voted ..				....		15,180
Total .. *Charged* ..			*1,871*	*2,200*	*400*	....
Total .. Voted ..			50,520	52,000	63,100	73,300
A-9 (4) Contingencies—						
Contract contingencies—						
Secret service				2,500		2,300
Telephone charges				5,500		5,300
Lighting charges				2,000		2,000
Other charges				3,000		2,700
Non-contract contingencies—						
Rents, rates and taxes				45,000		41,600
Service postage and telegrams				500		1,000
Other charges				5,000		3,500
Supplies and Services—						
Clothing charges				13,400		13,100
Purchase and repairs of boats				9,500		9,500
Running of motors				10,000		10,900
Total .. Voted ..			90,006	96,400	1,09,100	91,900
Total .. *Charged* ..			*16,594*	*17,200*	*4,000*	....
Total .. Voted ..			5,64,450	5,73,500	5,69,000	6,13,000
Total—Prohibition Police ..			5,81,044	5,90,700	5,73,000	6,13,000

DETAILED ACCOUNT No. 29-A. POLICE. A-Presidency Police—concld.	Strength. 1941-42.	Strength. 1942-43.	Accounts, 1940-41.	Budget Estimate, 1941-42.	Revised Estimate, 1941-42.	Budget Estimate, 1942-43.
			Rs.	Rs.	Rs.	Rs.
A-10 Civic Guards						
A-10 (1) Pay of Officers—						
Superintendent	1	..		6,400		....
Total—*Charged*			*2,766*	....	....	....
Total—Voted			*3,516*	6,400	600	....
A-10 (2) Pay of Establishment—						
Non-gazetted executive officer	..	1		....		3,624
Clerks	5	2		4,120		1,238
Constables	3	2		1,080		738
Total—Voted			3,359	5,200	5,400	5,600
A-10 (3) Allowances, Honoraria, etc.—						
Travelling allowance (fixed)				1,500		360
House-rent and other allowances				300		290
Dearness allowance				....		50
Total—*Charged*			*643*	....	....	....
Total—Voted			566	1,800	500	700
A-10 (4) Contingencies—						
Contract contingencies—						
Telephone charges				500		....
Petty supplies				500		400
Other charges				350		600
Non-contract contingencies—						
Service postage and telegrams				500		500
Rents, rates and taxes				2,400		1,200
Other charges				250		250
Supplies and services— Clothing charges				20,000		33,650
Total—Voted			28,466	24,500	23,500	36,600
A-10 (5) Establishment charges payable or recoverable from other Governments, Departments, etc.—						
Deduct—Amount transferred to '63, Extraordinary Charges' — *Charged*			*—1,361*	....	....	....
Deduct—Amount transferred to '63, Extraordinary Charges' — Voted			—11,969	—12,600	—10,000	—14,300
Total—Civic Guards—*Charged*			*2,048*	....	....	....
Total—Civic Guards—Voted			23,938	25,300	20,000	28,600
Total			25,986	25,300	20,000	28,600

DETAILED ACCOUNT No. 29G. POLICE. G-Criminal Investigation Department.	Strength. 1941-42.	Strength. 1942-43.	Accounts, 1940-41.	Budget Estimate, 1941-42.	Revised Estimate, 1941-42.	Budget Estimate, 1942-43.
G-CRIMINAL INVESTIGATION DEPARTMENT (BOMBAY).			Rs.	Rs.	Rs.	Rs.
G (1) Pay of Officers—						
Deputy Commissioners (650—1,350 plus spl. pay Rs. 200 each) .. .. .. *Charged* ..	3	3		*42,400*		*45,700*
Superintendents (500—50—800) .. .. .. Voted ..	3	3		28,000		31,300
Inspectors (300—400) .. .. .. Voted ..	10	10		47,500		46,900
Leave salary .. .. .. *Charged* ..				*7,600*		....
Total .. *Charged* ..			*40,422*	*50,000*	*45,300*	*45,700*
Total .. Voted ..			74,007	75,500	77,800	78,200
G (2) Pay of Establishment—						
Non-gazetted executive officers (60—275)	27	29		69,679		73,080
Constabulary (30—50)	96	129		48,040		60,170
Manager, assistant managers, clerks and photographer	20	20		25,390		33,050
Temporay establishment				49,000		1,09,400
Probable savings				—109		....
Total .. Voted ..			1,76,690	1,92,000	2,33,600	2,75,700
G (3) Allowances, Honoraria, etc.—						
Travelling allowance .. (fixed) .. *Charged* ..				*5,400*		*5,400*
Travelling allowance .. (fixed) .. Voted ..				18,700		19,000
Travelling allowance .. (ordinary) .. *Charged* ..				*500*		*700*
Travelling allowance .. (ordinary) .. Voted ..				15,000		18,000
House-rent and other allowances .. .. Voted ..				12,100		17,300
Dearness allowance .. .. Voted ..				....		4,800
Total .. *Charged* ..			*6,153*	*5,900*	*5,800*	*6,100*
Total .. Voted ..			49,106	45,800	60,800	59,100

DETAILED ACCOUNT No. 29-G. POLICE. G-Criminal Investigation Department—concld.	Accounts, 1940-41.	Budget Estimate, 1941-42.	Revised Estimate, 1941-42.	Budget Estimate 1942-43.
	Rs.	Rs.	Rs.	Rs.
G-CRIMINAL INVESTIGATION DEPARTMENT (BOMBAY)—concld.				
G (4) Contingencies—				
Contract contingencies—				
Lighting charges		2,500		2,000
Telephone charges		4,500		5,300
Other charges		6,000		6,000
Non-contract contingencies—				
Service postage and telegrams		2,000		2,700
Rents, rates and taxes		43,000		44,800
Office expenses and miscellaneous		....		100
Other charges		950		900
Supplies and services—				
Purchase and maintenance of wireless sets		2,000		2,000
Clothings charges		2,500		4,100
Cost of photographic materials		1,500		1,500
Rewards to informers		300		200
Wireless equipment		....		17,100
Free supply of outfit		....		700
Ordnance stores		....		300
Other charges		750		800
Total .. Voted ..	80,189	66,000	81,300	88,500
G (5) Establishment Charges payable or recoverable from other Governments Departments, etc. .. .. .. *Charged* ..	*—7,839*	*—19,100*	*—19,100*	*—19,100*
Voted ..	—18,577	—42,900	—75,500	—96,000
Total ... *Charged*	*38,736*	*36,800*	*32,000*	*32,700*
Voted ..	3,61,415	3,36,400	3,78,000	4,05,500
TOTAL, Criminal Investigation Department (Bombay) ..	4,00,151	3,73,200	4,10,000	4,38,200

DETAILED ACCOUNT No. 29B.
POLICE.
B-Superintendence.

		Strength. 1941-42.	Strength. 1942-43.	Accounts, 1940-41.	Budget Estimate, 1941-42.	Revised Estimate, 1941-42.	Budget Estimate, 1942-43.
OFFICES OF THE INSPECTOR-GENERAL AND DEPUTY INSPECTORS-GENERAL.				Rs.	Rs.	Rs.	Rs.
B (1) Pay of Officers—							
Inspector-General (2,500—125—3,000)	*Charged*	1	1		*30,750*		*33,000*
Deputy Inspectors-General (1,950—50—2,150)	*Charged*	2	2		*50,350*		*51,000*
Personal Assistant (650—1,350)	*Charged*	1	1		*18,600*		*19,800*
Superintendent, Office of the Inspector-General (300—500)	Voted	1	1		4,000		4,100
Deduct—Recoveries on account of family allotments of officers	*Charged*				*—4,300*		*—6,400*
Total	*Charged*			*1,12,088*	*94,900*	*1,12,000*	*97,400*
	Voted			6,000	4,000	7,300	4,100
B (2) Pay of Establishment—							
Clerks (30—300)		58	64		59,386		63,738
Servants (12—24)		11	11		2,304		2,304
Temporary Establishment					1,400		1,484
Leave salary					4,310		....
Probable savings					....		—1,126
Total	Voted			60,584	67,400	64,400	66,400
B (3) Allowances, Honoraria, etc.—							
Travelling allowance (fixed)	*Charged*				*4,400*		....
	Voted				440		450
Travelling allowance (ordinary)	*Charged*				*3,800*		*8,400*
	Voted				3,800		3,800
House-rent and other allowances	Voted				360		350
Dearness allowance	Voted				....		300
Total	*Charged*			*9,650*	*8,200*	*8,000*	*8,400*
	Voted			4,609	4,600	5,600	4,900

DETAILED ACCOUNT No. 29-B. POLICE. B-Superintendence—*concld.*	Accounts, 1940-41.	Budget Estimate, 1941-42.	Revised Estimate, 1941-42.	Budget Estimate, 1942-43.
	Rs.	Rs.	Rs.	Rs.
OFFICES OF THE INSPECTOR-GENERAL AND DEPUTY INSPECTORS-GENERAL.				
B (4) Contingencies—				
Contract contingencies—				
Petty supplies		800		700
Purchase of books and periodicals		350		200
Lighting charges		370		370
Purchase and repairs of furniture		350		200
Carriage of records		1,400		1,500
Other charges		300		300
Non-contract contingencies—				
Service postage and telegrams		3,300		3,700
Rents, rates and taxes		150		150
Telephone charges		1,400		1,400
Water charges		100		100
Pay of inferior servants		480		520
Commission charges for reimbursing warrants and credit notes		10,000		10,000
Incidence of charges on account of drainage tax.		....		500
Total .. Voted ..	20,300	19,000	19,700	19,700
Total .. *Charged* ..	*1,21,738*	*1,03,100*	*1,20,000*	*1,05,800*
Total .. Voted ..	91,493	95,000	97,000	95,100
TOTAL, Offices of the Inspector-General and Deputy Inspectors-General ..	2,13,231	1,98,100	2,17,000	2,00,900

DETAILED ACCOUNT No. 29C. POLICE. C-District Executive Force.		Accounts, 1940-41.	Budget Estimate, 1941-42.	Revised Estimate, 1941-42.	Budget Estimate, 1942-43.
		Rs.	Rs.	Rs.	Rs.
SUMMARY.					
C-1 DISTRICT POLICE.					
C-1 (*a*) POLICE PROPER—					
C-1 (*a*) 1 PAY OF OFFICERS	*Charged* ..	*2,84,289*	*3,02,900*	*3,00,000*	*3,03,400*
	Voted ..	3,71,191	3,42,700	3,67,700	3,48,500
C-1 (*a*) 2 PAY OF ESTABLISHMENT	Voted ..	60,45,805	62,13,300	65,00,000	67,06,800
C-1 (*a*) 3 ALLOWANCES, HONORARIA, ETC.	*Charged* ..	*67,470*	*74,600*	*63,700*	*85,100*
	Voted ..	13,14,417	13,03,000	18,50,000	18,14,900
C-1 (*a*) 4 CONTINGENCIES	Voted ..	7,46,230	7,42,500	8,37,500	8,44,600
C-1 (*b*) HOSPITAL CHARGES	Voted ..	3,470	3,400	4,500	4,400
C-1 (*c*) PRIMARY SCHOOLS IN POLICE LINES	Voted ..	8,707	2,900	7,900	6,100
C-1 (*d*) LAND CONVEYANCE LICENSING DEPARTMENT	Voted ..	20,222	23,900	24,000	24,700
Establishment Charges recoverable from Other Governments, Departments, etc.—					
Deduct—Amount recoverable from Central Government for Police supplied to Security Printing Press, Nasik ..	Voted ..	—8,973	—9,100		—8,700
Deduct—Contribution from Imperial Bank, etc.	Voted ..	—12,845	—8,500	—17,600	—12,000
Deduct—Amount recoverable from Ahmedabad and Poona Municipalities ..	Voted ..		—2,000		
Deduct—Amount recoverable from the central Government for staff supplied to Kirkee Arsenal ..	Voted ..	—10,941	—8,300		....
Deduct—Amount recoverable from Central Camp, Ahmednagar..	Voted ..	—1,588	....		....
Total ..	*Charged* ..	*3,51,759*	*3,77,500*	*3,63,700*	*3,88,500*
	Voted ..	84,75,695	86,03,800	95,74,000	97,29,300
C-2 OTHER POLICE.					
C-2 (*a*) POLICE SUPPLIED TO PRIVATE COMPANIES AND PERSONS ..	Voted ..	59	6,300	—500	....
C-2 (*b*) ADDITIONAL POLICE ESTABLISHMENT	Voted ..	768	—1,300	3,400	—600
C-2 (*c*) VILLAGE POLICE (SHETSANADI POLICE)	Voted ..	11,387	11,400	11,400	11,400
C-2 (*d*) PROHIBITION POLICE	Voted ..	79,027	85,900	75,000	1,29,000
C-2 (*e*) CIVIC GUARDS AND CIVIC GUARDS COMMITTEES ..	Voted ..	26,136	14,500	33,300	36,200
Total ..	Voted ..	1,17,377	1,16,800	1,22,600	1,76,000
Total ..	*Charged* ..	*3,51,759*	*3,77,500*	*3,63,700*	*3,88,500*
	Voted ..	85,93,072	87,20,600	96,96,600	99,05,300
TOTAL .. District Executive Force..		89,44,831	90,98,100	1,00,60,300	1,02,93,800

DETAILED ACCOUNT No. 29-C. POLICE. C-District Executive Force—contd.		Strength. 1941-42.	Strength. 1942-43.	Accounts, 1940-41.	Budget Estimate, 1941-42.	Revised Estimate, 1941-42.	Budget Estimate, 1942-43.
				Rs.	Rs.	Rs.	Rs.
DETAILS.							
C-1 DISTRICT POLICE.							
C-1 (a) POLICE PROPER.							
C-1 (a) (1) Pay of Officers—							
Superintendents (650—1,450)	*Charged*	*18*	*20*		*2,30,400*		*2,46,200*
Assistant Superintendents (350—700)	*Charged*	*13*	*10*		*72,500*		*57,200*
Deputy Superintendents and Inspectors (180—800)	Voted	103	110		3,42,700		3,48,500
Total	*Charged*			*2,84,289*	*3,02,900*	*3,00,000*	*3,03,400*
Total	Voted			3,71,191	3,42,700	3,67,700	3,48,500
C-1 (a) (2) Pay of Establishment—							
POLICE FORCE.							
Non-gazetted executive officers (75—200)		523	610		60,20,582		64,46,166
Constabulary (19—50)		16,186	18,034				
Temporary establishment					1,35,100		1,73,492
Probable savings					—2,00,542		—1,96,894
Total	Voted			56,27,157	59,55,140		64,22,764
OFFICE AND INFERIOR ESTABLISHMENTS.							
Clerks (25—200)		254	297		2,39,048		2,54,212
Servants (16—20)		99	102		18,512		19,068
Temporary establishment					600		10,756
Total	Voted			4,18,648	2,58,160		2,84,036
Total	Voted			60,45,805	62,13,300	65,00,000	67,06,800

DETAILED ACCOUNT No. 290 POLICE C-District Executive Force—contd.		Accounts, 1940-41.	Budget Estimate, 1941-42.	Revised Estimate, 1941-42.	Budget Estimate, 1942-43.
		Rs.	Rs.	Rs.	Rs.
C-1 DISTRICT POLICE—*contd.*					
C-1 (a) (3) Allowances, Honoraria, etc.—					
Payment on account of medical treatment of British officers of the Superior Civil Services	*Charged*		*100*		*100*
Travelling allowance (fixed)	*Charged*		*6,000*		*6,600*
	Voted		1,49,400		1,64,600
Travelling allowance (ordinary)	*Charged*		*60,800*		*61,330*
	Voted		5,82,800		6,23,100
House-rent and other allowances	*Charged*		*2,270*		*2,220*
	Voted		5,70,800		6,47,700
Dearness allowance	Voted				3,79,500
Cost of passages granted under the Superior Civil Services Rules, 1924	*Charged*		*17,000*		*14,850*
Probable savings	*Charged*		*—11,570*		....
TOTAL	*Charged*	*67,470*	*74,600*	*63,700*	*85,100*
	Voted	13,14,417	13,03,000	18,50,000	18,14,900

DETAILED ACCOUNT No. 29-C. POLICE. C-District Executive Force—contd.	Accounts, 1940-41.	Budget Estimate, 1941-42.	Revised Estimate, 1941-42.	Budget Estimate, 1942-43.
	Rs.	Rs.	Rs.	Rs.
C-1 DISTRICT POLICE—*contd.*				
C-1 (a) Police Proper—contd.				
CONTINGENCIES.				
C-1 (a) (4) Contingencies—				
Contract contingencies—				
Petty supplies		12,180		12,300
Lighting charges		24,645		25,780
Conservancy charges		4,488		5,000
Purchase and repairs of furniture		7,296		7,140
Carriage of records		9,409		9,230
Other charges		13,207		11,140
Non-contract contingencies—				
Pay of inferior servants		61,658		74,150
Rents, rates and taxes		91,339		87,470
Service postage and telegrams		1,15,290		1,19,500
Petty construction and repairs		15,000		17,000
Water charges		37,091		45,830
Motor car contingencies		16,100		28,060
Telephone charges		25,370		29,160
Other charges		9,350		8,700
Payment of contribution to Ahmedabad Town Planning Board for a portion of the Risala lands		....		20,100
Supplies and services—				
Ordnance stores		38,284		48,040
Clothing charges		2,52,600		2,72,000
Rewards to informers		5,880		6,000
Accoutrements		6,655		7,300
Other charges		11,556		10,700
Probable savings		—14,898		....
TOTAL .. Voted ..	7,46,230	7,42,500	[8,37,500	8,44,600

DETAILED ACCOUNT No. 29-C. POLICE. C-District Executive Force—*contd.*	Strength, 1941-42.	Strength, 1942-43	Accounts, 1940-41.	Budget Estimate, 1941-42	Revised Estimate, 1941-42.	Budget Estimate, 1942-43
			Rs.	Rs.	Rs.	Rs.
C-1 DISTRICT POLICE—*concld.*						
C-1 (*b*) HOSPITAL CHARGES.						
C-1 (b) (1) Pay of Establishment—						
Sub-Assistant Surgeon (60—200) and special pay (30 and 20) ..	1	1		1,360		2,460
Servants (15—19)	5	5		840		840
Total .. Voted ..			2,086	2,200	3,000	3,300
C-1 (b) (2) Allowances (Dearness allowance) .. Total .. Voted ..			....	....	100	100
C-1 (b) (3) Contingencies—						
Pay of inferior servants				96		96
Contract contingencies				100		100
Non-contract contingencies				32		37
Supplies and services				1,272		1,267
Total .. Voted ..			1,591	1,500	1,800	1,500
C-1 (b) (4) Establishment charges recoverable from or payable to other Governments Departments, etc.—						
Deduct—Payments transferred to "38, Medical" (Page 291) ..			—207	—300	—400	—500
Total, Hospital charges .. Voted ..			3,470	3,400	4,500	4,400
C-1 (*c*) PRIMARY SCHOOLS IN POLICE LINES.						
C-1 (c) (1) Pay of Establishment—						
Teachers (20—60)	11	19	7,688	2,300	6,700	5,100
C-1 (c) (2) Allowances, Honoraria etc.—						
House-rent and other allowances				200		200
Dearness allowance				....		100
Total, Allowances .. Voted ..			129	200	400	300
C-1 (c) (3) Contingencies—						
Non-contract contingencies			890	400	800	700
Total, Primary Schools in Police Lines .. Voted ..			8,707	2,900	7,900	6,100
C-1 (*d*) LAND CONVEYANCE LICENSING DEPARTMENT.						
C-1 (*d*) (1) Pay of Establishment			9,383	10,200	10,400	12,100
C-1 (*d*) (2) Allowances, Honoraria, etc.			865	800	400	300
C-1 (*d*) (3) Contingencies			9,974	12,900	13,200	12,300
Total, Land Conveyance Licensing Department .. Voted ..			20,222	23,900	24,000	24,700

DETAILED ACCOUNT No. 29-C. POLICE. C-District Executive Force—*contd.*	Accounts, 1940-41.	Budget Estimate, 1941-42.	Revised Estimate, 1941-42.	Budget Estimate, 1942-43.
	Rs.	Rs.	Rs.	Rs.
C-2 OTHER POLICE.				
C-2 (*a*) POLICE SUPPLIED TO PRIVATE COMPANIES AND PERSONS.				
C-2 (a) (1) Pay of Establishment—				
Constabulary	4,099	6,300	4,100	5,500
C-2 (a) (2) Allowances, Honoraria, etc.—				
House-rent and other allowances	464	900	685	700
C-2 (a) (3) Contingencies—				
Supplies and services	15	400	15	300
TOTAL .. Voted ..	4,578	7,600	4,800	6,500
C-2 (a) (4) Establishment charges recoverable from other Governments, Departments, etc.—				
Deduct—Contribution	—4,519	—1,300	—5,300	—6,500
TOTAL, Police supplied to private companies and persons .. Voted ..	+59	+6,300	—500	....
C-2 (*b*) ADDITIONAL POLICE ESTABLISHMENT.				
C-2 (b) I—Police supplied to Ammunition and High Explosives Factories, Kirkee—				
C-2 (b) I (1) Pay of Establishment		34,200	36,200	*
C-2 (b) I (2) Allowances		5,400	7,800	*
C-2 (b) I (3) Contingencies		2,200	2,500	*
Total ..		41,800	46,500	*
C-2 (b) I (4) Establishment charges recoverable from other Governments, Departments, etc.		—43,100	—43,100	*
Total—Police supplied to Ammunition and High Explosives Factories, Kirkee. Voted.		—1,300	3,400	*

*For next year's budget please see provision under "Additional Police establishment" on page 218.

DETAILED ACCOUNT No. 29-C. POLICE. C-District Executive Force—*contd.*	Accounts, 1940–41.	Budget Estimate, 1941–42.	Revised Estimate, 1941–42.	Budget Estimate, 1942–43.
	Rs.	Rs.	Rs.	Rs.
C-2 (*b*) ADDITIONAL POLICE ESTABLISHMENT—*concld.*				
C-2 (b) II Police supplied to Central Internment Camp at Deolali—				
C-2 (b) II (1) Pay of Establishment		2,200	1,500	
C-2 (b) II (2) Allowances, Honoraria, etc.		200	800	
C-2 (b) II (3) Contingencies		200	200	
Total ..		2,600	2,500	
C-2 (b) II (4) Establishment charges recoverable from Central Government ..		—2,600	—2,500	
Total—C-2 (b) Additional Police Establishment ..	768	—1,300	+3,400	

DETAILED ACCOUNT No. 29-C. POLICE. C—District Executive Force—contd.	Accounts, 1940–41.	Budget Estimate, 1941–42.	Revised Estimate, 1941–42.	Budget Estimate, 1942–43.
	Rs.	Rs.	Rs.	Rs.
C-2 (b) Additional Police Establishment—				
C-2 (b) (1) Pay of Establishment				39,700
C-2 (b) (2) Allowances				9,100
C-2 (b) (3) Contingencies				2,800
Total ..				51,600*
C-2 (b) (4) Establishment charges recoverable from other Governments, Departments, etc.				—52,200
Total—Voted ..				—600

Police supplied to Ammunition and High Explosive Factories, Kirkee—

	Rs.
Pay of Establishment	37,900
Allowances	8,600
Contingencies	2,600
	49,100

Additional Police for Tadvalga and Bomanhalli villages in Bijapur District—

Pay of Establishment	1,800
Allowances	500
Contingencies	200
	2,500
Total ..	51,600*

DETAILED ACCOUNT No. 29-C. POLICE. C-District Executive Force—*contd.*	Strength. 1941–42.	Strength. 1942–43.	Accounts, 1940–41.	Budget Estimate, 1941–42.	Revised Estimate, 1941–42.	Budget Estimate, 1942–43.
			Rs.	Rs.	Rs.	Rs.
C-2 (d)—Prohibition Police.						
C-2 (d) (1) Pay of Officers—						
Inspector (180—225)	1	1		2,300		2,300
Sub-prosecutor (150)	1	1		1,800		1,800
TOTAL—Voted ..			2,160	4,100	2,300	4,100
C-2 (d) (2) Pay of Establishment—						
Non-gazetted executive officers (75—145)	7	7		8,800		8,730
Constabulary (30—50)	93	93		29,000		28,382
Clerks (25—55)	2	2		900		888
Temporary establishment				....		24,000
Total .. Voted ..			38,149	38,700	35,600	62,000

DETAILED ACCOUNT No. 29-C. POLICE. C-District Executive Force—*concld.*	Accounts, 1940-41.	Budget Estimate, 1941-42.	Revised Estimate, 1941-42.	Budget Estimate, 1942-43.
	Rs.	Rs.	Rs.	Rs.
C-2 OTHER POLICE—*concld.*				
C-2 (d) Prohibition Police—*concld.*				
C-2 (d) (3) Allowances, Honoraria, etc.—				
Travelling allowance.. fixed		2,000		2,000
Travelling allowance.. ordinary		4,000		3,000
House rent and other allowances		26,000		31,300
Dearness allowance		....		1,600
TOTAL—Voted	29,114	32,000	26,000	37,900
C-2 (d) (4) Contingencies—				
Contract contingencies—				
Lighting charges		150		200
Other charges		850		500
Non-contract contingencies—				
Rents, rates and taxes		324		6,424
Pay of inferior servants		2,340		2,307
Service postage and telegrams		1,000		1,000
Motor car contingencies		2,760		3,000
Telephone charges		1,260		2,760
Other charges		378		378
Dearness allowance		....		336
Supplies and services—				
Clothing charges		1,395		2,495
Other charges		643		300
Purchase and repairs of boats		....		500
Shelters		....		4,800
Total—Voted	9,604	11,100	11,100	25,000
Total—Prohibition Police..Voted	79,027	85,900	75,000	1,29,000
C-2 (e) Civic Guards and Civic Guards Committees				
(1) Allowances	38,779	21,000		200
(2) Contingencies				53,000
(3) Grants-in-aid	566	1,000		1,400*
Total	39,345	22,000	50,100	54,600
Deduct—Amount transferred to 63, Extraordinary Charges	—13,209	—7,500	—16,800	—18,400
Total—Voted	26,136	14,500	33,300	36,200

* At the disposal of the Secretary to Government, Home Department.

DETAILED ACCOUNT No. 29-D. POLICE. D-Police Training School.		Strength. 1941-42.	Strength. 1942-43.	Accounts, 1940-41.	Budget Estimate, 1941-42.	Revised Estimate, 1941-42.	Budget Estimate, 1942-43.
				Rs.	Rs.	Rs.	Rs.
D-POLICE TRAINING SCHOOL.							
D-1 Pay of Officers—							
Principal (650—1,350)	*Charged* ..	*1*	*1*		*15,827*		*16,427*
Probationers (350—700)	*Charged* ..	*11*	*13*		*59,490*		*65,190*
Deputy Superintendents and Inspectors (180—800)	Voted ..	10	8		35,400		29,380
Probable savings	*Charged* ..				*—317*		*—10,617*
	Voted ..				....		—380
Total ..	*Charged* ..			*56,875*	*75,000*	*41,700*	*71,000*
	Voted ..			33,598	35,400	33,500	29,000
D-2 Pay of Establishment—							
Non-gazetted executive officers (75—145 *plus* spl. pay Rs. 30 each) ..		7	9		9,568		12,295
Sub-Assistant Surgeon (60—200 *plus* Rs. 25 spl. pay)		1	1		2,168		2,252
Clerks		..	3		....		300
Constabulary (36—50)		9	13		5,238		5,638
Servants (16—19)		9	11		1,650		1,716
Probable savings					—24		—5,001
Total ..	Voted ..			12,402	18,600	12,500	17,200
D-3 Allowances, Honoraria, etc.—							
Travelling allowance (ordinary)	*Charged* ..				*2,200*		*2,200*
	Voted ..				1,600		2,800
Training allowance to students	Voted ..				56,000		50,000
House-rent and other allowances	*Charged* ..				*800*		*700*
	Voted ..				2,400		6,000
Dearness allowance	Voted ..				....		500
Total ..	*Charged* ..			*3,063*	*3,000*	*2,500*	*2,900*
	Voted ..			54,280	60,000	60,700	59,300

DETAILED ACCOUNT No. 29-D. POLICE. D-Police Training School—concld.		Accounts, 1940-41.	Budget Estimate, 1941-42.	Revised Estimate, 1941-42.	Budget Estimate, 1942-43.
		Rs.	Rs.	Rs.	Rs.
D-POLICE TRAINING SCHOOL—*concld.*					
D-4 Contingencies—					
Contract contingencies—					
Petty supplies			230		240
Purchase of books and periodicals			370		420
Lighting charges			350		350
Conservancy charges			240		320
Purchase and repairs of furniture			400		4,100
Other charges			60		60
Non-contract contingencies—					
Service postage and telegrams			300		400
Water charges			1,150		1,400
Office expenses and miscellaneous			600		200
Other charges			1,030		1,110
Pay of inferior servants			1,920		2,310
Supplies and services—					
Purchase and upkeep of horses			1,400		800
Clothing charges			4,290		5,050
Ordnance stores			1,200		1,000
Other charges			1,060		940
Total ..	Voted ..	13,832	14,600	15,000	18,700
D-5 Grants-in-aid for passages of officers transfered to and from other Governments—	*Charged* ..	*632*	....	....	....
D-6 Establishment charges payable to or recoverable from other Governments, Departments, etc.—					
Deduct—					
Amount recoverable from Indian States and Sind Government, etc.	*Charged* ..	*—9,814*	*—9,700*	*—6,200*	*—10,800*
	Voted ..	—5,373	—4,200	—4,700	—5,100
Total ..	*Charged* ..	*50,756*	*68,300*	*38,000*	*63,100*
	Voted ..	1,08,739	1,24,400	1,17,000	1,19,100
Total, Police Training School	..	1,59,495	1,92,700	1,55,000	1,82,200

DETAILED ACCOUNT No. 29-E. POLICE. E.—Special Police.	Strength. 1941-42.	Strength. 1942-43.	Accounts, 1940-41.	Budget Estimate, 1941-42.	Revised Estimate, 1941-42.	Budget Estimate, 1942-43.
SUMMARY.			Rs.	Rs.	Rs.	Rs.
E-1 MEWAS POLICE			3,535	3,600	3,600	3,600
E-2 BHIL NEMNUK			312	300	300	300
TOTAL, Special Police .. Voted ..			3,847	3,900	3,900	3,900
E-1 MEWAS POLICE.						
E-1 (1) Pay of Establishment—						
Rakhwaldars 1 (48) and 105 (2—5)	106	106		3,600		3,600
Total .. Voted ..			3,535	3,600	3,600	3,600
E-2 BHIL NEMNUK.						
E-2 (1) Pay of Establishment—						
Constabulary (1 Jamadar)	1	1		300		300
Total .. Voted ..			312	300	300	300

DETAILED ACCOUNT No 29-F. POLICE. F-Railway Police.	Strength. 1941–42.	Strength. 1942–43.	Accounts, 1940-41.	Budget Estimate, 1941–42.	Revised Estimate, 1941-42.	Budget Estimate, 1942–43.
			Rs.	Rs.	Rs.	Rs.
SUMMARY.						
F-1 Bombay Baroda and Central India Railway Police (including the S. R. section of the R. M. Railway) .. .. .. *Charged* ..			*21,094*	*13,100*	*19,300*	*17,300*
F-1 Bombay Baroda and Central India Railway Police (including the S. R. section of the R. M. Railway) .. .. .. Voted ..			2,87,325	3,21,900	3,10,000	3,30,200
F-2 Great Indian Peninsula and Madras and Southern Mahratta Railways police .. *Charged* ..			*14,104*	*11,300*	*10,700*	*11,100*
F-2 Great Indian Peninsula and Madras and Southern Mahratta Railways police .. Voted ..			4,94,431	5,05,800	5,25,000	5,24,600
Charged ..			*35,198*	*24,400*	*30,000*	*28,400*
Voted ..			7,81,756	8,27,700	8,35,000	8,54,800
TOTAL .. Railway Police ..			8,16,954	8,52,100	8,65,000	8,83,200
F-1 B. B. & C. I. RAILWAY POLICE (including the S. R. Section of the R. M. Railway).						
F-1 (1) Pay of Officers—						
Superintendent (650—1,350 plus 150 spl. pay) .. *Charged* ..	*1*	1		*9,700*		*13,800*
Inspectors (180—300) .. .. .. Voted ..	6	6		16,620		18,700
Probable savings .. .. Voted ..				—20		.....
Total .. *Charged* ..			*14,833*	*9,700*	*14,300*	*13,800*
Total .. Voted ..			16,255	16,600	16,800	18,700
F-1 (2) Pay of Establishment—						
Non-gazetted executive officers (75—200)	17	17		24,645		24,665
Constabulary (20—50)	495	495		1,62,130		1,62,500
Clerks (50—200)	11	11		14,075		13,395
Servants (22 and 23)	3	3		876		876
Probable savings				—26		—4,236
Total .. Voted ..			1,82,680	2,01,700	1,84,200	1,97,200

DETAILED ACCOUNT No. 29-F.
POLICE.
F-Railway Police—contd.

	Accounts, 1940–41.	Budget Estimate, 1941–42.	Revised Estimate, 1941–42.	Budget Estimate, 1942–43.
F-1. B. B. & C. I. RAILWAY POLICE (including the S. R. Section of the R. M. Railway)—concld.	Rs.	Rs.	Rs.	Rs.
F-1 (3) Allowances, Honoraria, etc.—				
Travelling allowance .. (fixed) .. Voted ..		6,800		6,700
Travelling allowance .. (ordinary) .. *Charged* ..		*800*		*900*
Voted ..		19,000		18,000
House-rent and other allowances .. .. .. *Charged* ..		*2,600*		*2,600*
Voted ..		35,000		36,500
Dearness allowance .. .. .. Voted ..		....		8,700
Total .. *Charged* ..	*6,261*	*3,400*	*5,000*	*3,500*
Voted ..	49,553	60,800	61,000	69,900
F-1 (4) Contingencies—				
Contract contingencies—				
Petty supplies		400		450
Lighting charges		1,730		1,730
Conservancy charges		2,050		1,650
Purchase and repairs of furniture		150		200
Other charges		470		570
Non-contract contingencies—				
Pay of inferior servants		2,388		2,480
Rents, rates and taxes		24,557		24,590
Service postage and telegrams		1,200		1,200
Water charges		6,270		6,500
Telephone charges		1,100		1,130
Medicines		55		100
Dearness allowance		....		240
Supplies and services—				
Rent for Railway quarters occupied by Police		7,000		8,500
Clothing charges		4,600		4,000
Patrolling charges		6,000		6,000
Other charges		3,530		2,060
Total .. Voted ..	57,410	61,500	65,800	61,400
F-1 (5) Establishment Charges recoverable from other Governments Departments etc.—				
Deduct—Contribution from B. B. & C. I. Rly. .. Voted ..	—18,573	—18,700	—17,800	—17,000
Total .. *Charged* ..	*21,094*	*13,100*	*19,300*	*17,300*
Voted ..	2,87,325	3,21,900	3,10,000	3,30,200
TOTAL .. B. B. & C. I. Railway Police ..	3,08,419	3,35,000	3,29,300	3,47,500

DETAILED ACCOUNT No. 29-F. POLICE. F-Railway Police—contd.	Strength. 1941–42.	Strength. 1942–43.	Accounts, 1940–41.	Budget Estimate, 1941–42.	Revised Estimate, 1941–42.	Budget Estimate, 1942–43.
			Rs.	Rs.	Rs.	Rs.
F-2 GREAT INDIAN PENINSULA AND M. & S. M. RAILWAYS POLICE.						
F-2 (1) Pay of Officers—						
Superintendent (650—1,450 plus 150 spl. pay) .. *Charged* ..	*1*	*1*		*10,300*		*10,000*
Deputy Superintendent of Police (330—450) .. Voted ..	1	1		5,460		5,670
Inspectors (180—400) .. .. .. Voted ..	10	10		30,440		24,630
Total .. *Charged* ..			*13,207*	*10,300*	*9,700*	*10,000*
Total .. Voted ..			30,189	35,900	31,000	30,300
F-2 (2) Pay of Establishment—						
Non-gazetted executive officers (75—200)	34	35		56,185		61,695
Constabulary (20—50)	787	774		2,54,560		2,59,120
Clerks (30—150)	15	15		13,658		14,142
Servants (19—23)	8	8		1,908		1,908
Probable savings				—5,611		—8,465
Total .. Voted ..			3,09,520	3,20,700	3,25,000	3,28,400
F-2 (3) Allowances, Honoraria, etc.—						
Travelling allowance .. (fixed) .. Voted ..				11,500		11,700
Travelling allowance .. (ordinary) .. *Charged* ..				*1,000*		*1,100*
Travelling allowance .. (ordinary) .. Voted ..				18,900		19,000
House-rent and other allowances .. .. Voted ..				46,900		49,200
Dearness allowance .. .. Voted ..				....		14,100
Total .. *Charged* ..			*897*	*1,000*	*1,000*	*1,100*
Total .. Voted ..			76,209	77,300	98,000	94,000

DETAILED ACCOUNT No. 29-F. POLICE. F-Railway Police—concld.	Accounts, 1940–41.	Budget Estimate, 1941–42.	Revised Estimate, 1941–42.	Budget Estimate, 1942–43.
	Rs.	Rs.	Rs.	Rs.
F-2 GREAT INDIAN PENINSULA AND M. & S. M. RAILWAYS POLICE—concld.				
F-2 (4) Contingencies—				
Contract contingencies—				
Petty supplies		450		450
Lighting charges		3,200		3,200
Conservancy charges		5,400		5,400
Other charges		550		550
Non-contract contingencies—				
Pay of inferior servants		996		996
Rents, rates and taxes		6,480		7,140
Service postage and telegrams		5,900		5,600
Telephone charges		1,600		1,670
Water charges		5,100		4,000
Other Charges		100		100
Dearness allowance		....		144
Supplies and services—				
Clothing charges		7,800		8,100
Interest on capital expenditure on railway quarters occupied by Police ..		30,500		30,760
Other charges		3,574		3,540
Accoutrements		250		250
Total .. Voted ..	78,513	71,900	71,000	71,900
Total .. *Charged* ..	*14,104*	*11,300*	*10,700*	*11,100*
Total .. Voted ..	4,94,431	5,05,800	5,25,000	5,24,600
TOTAL .. Great Indian Peninsula and M. S. M. Railways Police ..	5,08,535	5,17,100	5,35,700	5,35,700

DETAILED ACCOUNT No. 29-G. POLICE. G-Criminal Investigation Department.	Strength 1941-42.	Strength 1942-43.	Accounts, 1940-41.	Budget Estimate, 1941-42.	Revised Estimate, 1941-42.	Budget Estimate, 1942-43.
			Rs.	Rs.	Rs.	Rs.
G. CRIMINAL INVESTIGATION DEPARTMENT (Presidency)						
G-(1) Pay of Officers—						
Deputy Inspector-General of Police (1,950—2,150) .. *Charged* ..	*1*	*1*		*25,100*		*25,700*
Assistants to the Deputy Inspector-General of Police (650—700) .. .. *Charged* ..	*2*	*1*		*26,300*		*14,400*
Assistants to the Deputy Inspector-General of Police (650—700) .. .. Voted ..	..	1		....		12,300
Deputy Superintendents of Police (340—700) .. Voted ..	2	2		12,360		12,833
Inspectors (180—300) .. Voted ..	12	12		38,940		49,920
Superintendent, Finger Print Bureau (320—400) .. Voted ..	1	1		4,800		4,800
Probable savings .. .. .. Voted ..				....		—3,853
Total .. *Charged* ..			*42,036*	*51,400*	*40,600*	*40,100*
Total .. Voted ..			68,336	56,100	71,000	76,000
G-(2) Pay of Establishment—						
Non-gazetted executive officers (75—145)	34	34		67,280		67,625
Finger Print Bureau and other special establishments (40—450) ..	35	35		50,010		50,091
Constabulary (28—50)	18	18		10,464		9,372
Servants (9—22)	30	30		6,300		6,300
Temporary establishment				4,700		6,100
Probable savings				—754		—9,388
Total .. Voted ..			1,29,017	1,38,000	1,30,000	1,30,100

DETAILED ACCOUNT No. 29-G. POLICE. G-Criminal Investigation Department—*concld.*	Accounts 1940–41.	Budget Estimate, 1941–42.	Revised Estimate, 1941–42.	Budget Estimate, 1942–43.
	Rs.	Rs.	Rs.	Rs.
G. CRIMINAL INVESTIGATION DEPARTMENT (Presidency)—concld.				
G-(3) Allowances, Honoraria, etc.—				
Travelling allowance (ordinary) .. .. .. *Charged* ..		*2,300*		*2,400*
Voted ..		25,600		27,300
House-rent and other allowances .. .. .. Voted ..		22,600		22,900
Dearness allowance .. .. Voted ..		....		700
Total .. *Charged* ..	*2,285*	*2,300*	*2,400*	*2,400*
Voted ..	50,096	48,200	43,000	50,900
G-(4) Contingencies—				
Contract contingencies—				
Petty supplies		1,000		970
Lighting charges		500		500
Other charges		6,300		7,730
Non-contract contingencies—				
Service postage and telegrams		3,700		4,000
Telephone charges		1,250		1,250
Other charges		400		410
Supplies and services—				
Other charges		1,050		1,140
Total .. Voted ..	13,245	14,200	13,000	16,000
Total .. *Charged* ..	*44,321*	*53,700*	*43,000*	*42,500*
Voted ..	2,60,694	2,56,500	2,57,000	2,73,000
TOTAL .. Criminal Investigation Department (Presidency) ..	3,05,015	3,10,200	3,00,000	3,15,500

DETAILED ACCOUNT No. 29—H. POLICE. H—Cattle Pounds.	Accounts, 1940-41.	Budget Estimate, 1941-42.	Revised Estimate, 1941-42.	Budget Estimate, 1942-43.
	Rs.	Rs.	Rs.	Rs.
H. Cattle pounds—				
H-(1) Allowances to pound keepers and clerks—				
Commissioner, N. D.	....	....		19,000
Commissioner, C. D.	....	....		23,100
Total ..	....	....	....	42,100
H-(2) Contingencies—				
Construction and repairs of pounds, etc.—				
Commissioner, N. D.	....	....		24,900
Commissioner, C. D.	....	....		3,000
Total ..	....	....	....	27,900
Lump provision—				
Commissioner, S. D.	....	....		15,000
Total—Cattle Pounds—Voted ..	....	....	40,000	85,000

DETAILED ACCOUNT No. 29-I. POLICE. I-CHARGES IN ENGLAND.		Accounts, 1940–41.	Budget Estimate, 1941–42.	Revised Estimate, 1941–42.	Budget Estimate, 1942–43.
		Rs.	Rs.	Rs.	Rs.
I-1 Leave salaries and deputation pay—(High Commissioner for India)	*Charged*	*67,871*	*27,560*	*11,880*	*20,000*
	Voted	7,494	2,600	4,201	....
I-2 Sterling overseas pay—(High Commissioner for India)	*Charged*	*1,13,658*	*1,22,960*	*96,858*	*95,200*
I-3 Stores for India—(High Commissioner for India)	Voted	18,230	6,000	160	....
I-4 Outfit allowance of Indian Police Probationers (Secretary of State for India)	*Charged*	....	*400*	....	*800*
I-5 Other charges—(High Commissioner for India)—					
Allotment of Pay of Officers	*Charged*	*2,800*	*4,800*	*6,160*	*6,400*
	Voted	747	1,120	1,120	1,100
Other items	*Charged*	....	*2,000*	*2,000*	*2,000*
	Voted	2	....	....	....
Total	*Charged*	*1,84,329*	*1,57,720*	*1,15,898*	*1,24,400*
	Voted	26,473	9,720	5,481	1,100
TOTAL, Charges in England		2,10,802	1,67,440	1,21,379	1,25,500

30-PORTS AND PILOTAGE. B-Other Ports.		Accounts, 1940-41.	Budget Estimate, 1941-42.	Revised Estimate, 1941-42.	Budget Estimate, 1942-43.
		Rs.	Rs.	Rs.	Rs.
PORTS ESTABLISHMENTS.					
CHARGES FOR THE SURVEY OF STEAM VESSELS.					
Establishment charges payable to other Governments, Departments, etc.—					
Add—Local Government's share of cost of the Marine Survey Department, Bombay.	*Charged* ..	*5,414*	*5,600*	*1,500*	*4,000*
	Voted ..	210	400	500	1,000
For rounding ..	*Charged* ..	....	*—600*	....	....
	Voted ..	....	+600	....	....
	TOTAL ..	5,624	6,000	2,000	5,000
	Charged ..	*5,414*	*5,000*	*1,500*	*4,000*
	Voted ..	210	1,000	500	1,000

36-SCIENTIFIC DEPARTMENTS.	Detailed Account No.	Accounts, 1940–41.	Budget Estimate, 1941-42.	Revised Estimate, 1941–42.	Budget Estimate, 1942-43.
		Rs.	Rs.	Rs.	Rs.
A-Grants-in-aid and Donations to Scientific Societies and Institutes ..	36-A	17,338	15,700	16,000	16,000
B-Museums	36-B	91,208	91,700	92,000	92,200
For rounding			+600		....
TOTAL .. Voted ..		1,08,546	1,08,000	1,08,000	1,08,200

DETAILED ACCOUNT No. 36-A.
36-SCIENTIFIC DEPARTMENTS.
A-Grants-in-aid and Donations to Scientific Societies and Institutes.

Grants-in-aid, Contributions and Donations.

Royal Asiatic Society	16,838	15,200		15,200
Bombay Art Society	500	500		500
Numismatic Society	....	....		300
TOTAL .. Voted ..	17,338	15,700	16,000	16,000

DETAILED ACCOUNT No. 36-B.
36-SCIENTIFIC DEPARTMENTS.
B-Museums.

Grants-in-aid, Contributions and Donations.

Grant-in-aid to the Historical Museum at Satara	8	....		....
Grant of annuity to the Parasnis family in perpetuity	2,400	2,400		2,400
Grant-in-aid to the Archæological Museum at Bijapur	1,300	1,300		1,300
Grant-in aid to the Prince of Wales' Museum of Western India	85,000	85,000		85,000
Grant-in-aid to the Lord Reay Industrial Museum at Poona	2,500	3,000		3,500
TOTAL .. Voted ..	91,208	91,700	92,000	92,200

37-EDUCATION.	Detailed Account No.	Accounts, 1940-41.	Budget Estimate, 1941-42.	Revised Estimate, 1941-42.	Budget Estimate, 1942-43.
		Rs.	Rs.	Rs.	Rs.
A-UNIVERSITY.					
A GRANTS TO UNIVERSITIES	37-A	1,50,436	1,50,400	1,50,000	1,50,400
B GOVERNMENT ARTS COLLEGES	37-A	9,34,922	9,82,400	9,23,000	9,62,800
C GRANTS TO NON-GOVERNMENT ARTS COLLEGES	37-A	2,02,100	2,32,000	2,29,000	2,32,000
D GOVERNMENT PROFESSIONAL COLLEGES	37-A	5,35,188	5,39,000	5,47,000	5,62,800
TOTAL		18,22,646	19,03,800	18,49,000	19,07,900
Charged		*2,51,540*	*2,88,300*	*2,73,000*	*2,78,100*
Voted		15,71,106	16,15,500	15,76,000	16,29,800
B-SECONDARY.					
F GOVERNMENT SECONDARY SCHOOLS	37 B	6,94,502	7,22,500	6,85,000	7,25,400
G DIRECT GRANTS TO NON-GOVERNMENT SECONDARY SCHOOLS—					
(1) ANGLO-INDIAN AND EUROPEAN COMMUNITIES	37 B	4,53,703	4,52,000	4,52,000	4,52,000
(2) OTHER COMMUNITIES	37 B	11,79,199	11,49,000	11,49,000	11,79,900
H GRANTS TO LOCAL BODIES FOR SECONDARY EDUCATION	37 B	72,239	83,300	1,35,000	83,300
I SPECIAL DEVELOPMENT FUND—					
BUILDING GRANTS		....	....	50,000	65,000
ACQUISITION OF PLAY GROUNDS		....	....	....	20,000
TOTAL .. Voted		23,99,643	24,06,800	24,71,000	25,25,600
C-PRIMARY.					
I GOVERNMENT PRIMARY SCHOOLS	37-C	9,442	9,300	10,000	9,600
J DIRECT GRANTS TO NON-GOVERNMENT PRIMARY SCHOOLS	37-C	7,28,689	7,76,200	7,77,000	8,43,300
K GRANTS TO LOCAL BODIES FOR PRIMARY EDUCATION	37-C	1,14,21,648	1,22,11,000	1,21,58,000	1,20,77,700
K-1 SPECIAL DEVELOPMENT PROGRAMME		3,02,508	1,00,000	2,55,000	95,000
TOTAL .. Voted		1,24,62,287	1,30,96,500	1,32,00,000	1,30,25,600

37-EDUCATION.	Detailed Account No.	Accounts, 1940-41.	Budget Estimate, 1941-42.	Revised Estimate, 1941-42.	Budget Estimate, 1942-43.
D-SPECIAL.		Rs.	Rs.	Rs.	Rs.
L GOVERNMENT SPECIAL SCHOOLS	37-D	7,30,649	8,33,300	7,48,000	7,74,800
M DIRECT GRANTS TO NON-GOVERNMENT SPECIAL SCHOOLS—	37-D				
(1) ANGLO-INDIAN AND EUROPEAN COMMUNITIES	37-D	16,204	18,400	18,000	18,400
(2) OTHER COMMUNITIES	37-D	1,50,849	4,30,500	3,34,000	4,38,200
M-1-SPECIAL DEVELOPMENT PROGRAMME	37-D	51,320	....	6,000	....
N GRANTS TO LOCAL BODIES FOR SPECIAL EDUCATION	37-D	7,510	1,82,800	1,52,000	1,83,900
N-1-SPECIAL DEVELOPMENT PROGRAMME	37-D	....	....	21,000	20,000
TOTAL .. Voted ..		9,56,532	14,65,000	12,79,000	14,35,300
E-GENERAL.					
O DIRECTION	37-E	1,58,897	1,58,100	1,63,000	1,71,900
P INSPECTION—	37-E				
(1) ANGLO-INDIAN AND EUROPEAN COMMUNITIES	37-E	13,073	14,000	15,000	15,300
(2) OTHER COMMUNITIES	37-E	8,56,594	9,24,600	9,61,000	9,69,500
Q SCHOLARSHIPS—	37-E				
(1) ANGLO-INDIAN AND EUROPEAN COMMUNITIES	37-E	16,809	19,200	18,000	21,500
(2) OTHER COMMUNITIES	37-E	3,87,941	4,12,600	3,97,000	4,36,000
R MISCELLANEOUS—	37-E				
(1) ANGLO-INDIAN AND EUROPEAN COMMUNITIES	37-E	4,211	4,400	4,000	4,400
(2) OTHER COMMUNITIES	37-E	2,07,305	2,52,100	4,67,000	2,28,500
TOTAL ..		16,44,830	17,85,000	20,25,000	18,47,100
Charged ..		*72,450*	*74,900*	*71,000*	*75,500*
Voted ..		15,72,380	17,10,100	19,54,000	17,71,600
F-CHARGES IN ENGLAND.					
S CHARGE IN ENGLAND—HIGH COMMISSIONERS—	37-F				
(1) ANGLO-INDIAN AND EUROPEAN COMMUNITIES *Charged* ..	37-F	....	....		....
(1) ANGLO-INDIAN AND EUROPEAN COMMUNITIES Voted ..	37-F	14,371	....		....
(2) OTHER COMMUNITIES *Charged* ..	37-F	*31,647*	*17,720*		*14,400*
(2) OTHER COMMUNITIES Voted ..	37-F	—1,659	13,600		9,100
TOTAL ..		44,359	31,320	29,000	23,500
Charged ..		*31,647*	*17,720*	*20,000*	*14,400*
Voted ..		12,712	13,600	9,000	9,100
T LOSS OR GAIN BY EXCHANGE—					
(1) ANGLO-INDIAN AND EUROPEAN COMMUNITIES *Charged* ..		1			
(1) ANGLO-INDIAN AND EUROPEAN COMMUNITIES Voted ..		*56*			
(2) OTHER COMMUNITIES *Charged* ..		22			
(2) OTHER COMMUNITIES Voted ..					
TOTAL ..		79	....	....	....
Charged ..		*56*	....	....	....
Voted ..		23	....	....	....
For rounding .. *Charged* ..			+80		
For rounding .. Voted ..			—500		
GRAND TOTAL ..		1,93,30,376	2,06,88,000	2,08,53,000	2,07,65,000
Charged ..		*3,55,693*	*3,81,000*	*3,64,000*	*3,68,000*
Voted ..		1,89,74,683	2,03,07,000	2,04,89,000	2,03,97,000

DETAILED ACCOUNT No. 37A. EDUCATION. University.	Strength. 1941–42.	Strength. 1942–43.	Accounts, 1940–41.	Budget Estimate, 1941–42.	Revised Estimate, 1941–42.	Budget Estimate, 1942–43.
			Rs.	Rs.	Rs.	Rs.
A-UNIVERSITY.						
A-(1) Grants to Universities—						
Recurring grant—Bombay University .. Voted ..				1,17,000		1,17,000
Recurring grant— Do. .. .. Voted ..				33,400		33,400
TOTAL .. Voted ..			1,50,436	1,50,400	1,50,000	1,50,400
B-GOVERNMENT ARTS COLLEGES.						
Summary.						
B-1 Science College			2,03,123	1,97,500	2,03,000	1,89,400
B-2 Other Arts Colleges			7,31,799	7,84,900	7,20,000	7,73,400
TOTAL ..			9,34,922	9,82,400	9,23,000	9,62,800
Charged ..			*1,47,301*	*1,51,100*	*1,23,000*	*1,22,200*
Voted ..			7,87,621	8,31,300	7,95,000	8,40,600
DETAILS.						
B-1 SCIENCE COLLEGE.						
ROYAL INSTITUTE OF SCIENCE, BOMBAY.						
B-1 (1) Pay of Officers—						
Principal and professors (400—1,500) .. .. *Charged* ..	*4*	*3*	*50,538*	*51,100*		*48,900*
Professors and other officers (170—1,500) .. Voted ..	7	8	34,509	38,700		42,400
Leave Salary .. .. .. { *Charged* .. / Voted ..			.... / 569	.... /		.... / ....
Total .. { *Charged* .. / Voted ..			*50,538* / 35,078	*51,100* / 38,700	*51,000* / 39,000	*48,900* / 42,400
B-1 (2) Pay of Establishment—						
Clerks (60—160)	3	4	6,192	4,492		4,044
Laboratory assistants (79—115)	7	7	9,481	9,837		9,887
Photo artists and field collectors (35—150)	3	3	2,885	2,940		2,940
Demonstrators, assistant lecturers, store keeper and machanic (54—250)	12	14	24,421	24,030		27,045
Servants (20—25) and Hamals	14	14	4,158	3,984		3,984
Temporary establishment			996	3,117		....
Leave Salary			850	....		....
Total .. Voted ..			48,983	48,400	47,000	47,900
Carried over ..			1,34,599	1,38,200	1,37,000	1,39,200

DETAILED ACCOUNT No. 37-A. EDUCATION. University—contd.		Accounts, 1940–41.	Budget Estimate, 1941–42.	Revised Estimate, 1941–42.	Budget Estimate, 1942–43.
		Rs.	Rs.	Rs.	Rs.
DETAILS—*contd.*					
B-1 SCIENCE COLLEGE—concld.					
ROYAL INSTITUTE OF SCIENCE, BOMBAY—*concld.*					
	Brought forward ..	1,34,599	1,38,200	1,37,000	1,39,200
B-1 (3) Allowances, Honoraria, etc.—					
Travelling allowance (ordinary)	*Charged* ..	*814*	*400*		*630*
	Voted ..	1,969	1,200		1,877
Fees for lecturing and supervising practical work ..	Voted ..	....			700
House-rent and other allowances	*Charged* ..	*2,754*	*3,000*		*2,770*
	Voted ..	5,889	7,100		7,563
Dearness allowance	..	....	....		360
	Total .. *Charged* ..	*3,568*	*3,400*	*4,000*	*3,400*
	Total .. Voted ..	7,858	8,300	7,000	10,500
B-1 (4) Contingencies—					
Contract contingencies—					
Purchase of books and periodicals			5,000		4,000
Purchase of apparatus and chemicals			22,100		12,000
Telephone charges			250		250
Electric charges		43,294	1,200		1,000
Water supply			2,000		1,800
Gas charges			2,400		2,050
Other charges			450		400
Non-contract contingencies—					
Other non-contract contingencies		....	....		300
Rents, rates and taxes		9,821	6,892		6,325
Service postage and telegrams			370		370
Pay of inferior servants			2,838		3,365
Reserve at the disposal of the Director of Public Instruction			100		100
Customs duty on imported stores		3,983	4,000		4,000
Dearness allowance		....	....		240
Total .. Voted ..		57,098	47,600	55,000	36,200
	TOTAL ..	2,03,123	1,97,500	2,03,000	1,89,300
	Charged ..	*54,106*	*54,500*	*55,000*	*52,300*
	Voted ..	1,49,017	1,43,000	1,48,000	1,37,000

DETAILED ACCOUNT No. 37A. EDUCATION. University—contd.	Strength. 1941–42.	Strength. 1942–43.	Accounts, 1940–41.	Budget Estimate, 1941–42.	Revised Estimate, 1941–42.	Budget Estimate, 1942–43.
			Rs.	Rs.	Rs.	Rs.
B-GOVERNMENT ARTS COLLEGES—contd.						
B-2 Other Arts Colleges.						
B-2 (1) Pay of Officers—						
Principals and professors (400—1,750) .. *Charged* ..	*8*	*4*	*90,954*	*92,100*		*68,200*
Professors and other officers (170—1,200) .. Voted ..	59	63	3,24,533	3,42,070		3,66,100
Director of Kannada Research (250—400) .. Voted ..	1	1	....	3,130		3,000
Leave Salary .. .. .. Voted ..			3,083	....		....
Total .. *Charged* ..			*90,954*	*92,100*	*71,000*	*68,200*
Total .. Voted ..			3,27,616	3,45,200	3,46,000	3,69,100
B-2 (2) Pay of Establishment—						
Assistant lecturers, demonstrators, physical instructors and teachers (70—350)	87	95	1,19,111	1,39,547		1,50,009
Hostel superintendent (150)	1	1	1,800	1,800		1,800
Clerks (30—160)	17	17	17,736	17,105		17,214
Laboratory assistants (25—100)	19	19	9,718	13,034		12,532
Field Collector (35–45)	1	1	....	315		436
Servants (15—28)	48	39	10,725	11,599		9,257
Temporary establishment			14,240	....		....
Leave Salary .. .. .. Voted ..			2,986	....		....
Probable savings			....	....		—6,848
Total .. Voted ..			1,76,316	1,83,400	1,81,000	1,84,400
B-2 (3) Allowances, Honoraria, etc.—						
Travelling allowance—(ordinary) .. .. *Charged* ..			*267*	*900*		*900*
Travelling allowance—(ordinary) .. .. Voted ..			4,337	3,646		4,460
House-rent and other allowances .. .. *Charged* ..			*1,974*	*3,600*		*1,000*
House-rent and other allowances .. .. Voted ..			17,185	18,654		19,126
Dearness allowance .. .. .. Voted ..			....			1,214
Total .. *Charged* ..			*2,241*	*4,500*	*2,000*	*1,900*
Total .. Voted ..			21,522	22,300	21,000	24,800
Carried over .. *Charged* ..			*93,195*	*96,600*	*73,000*	*70,100*
Carried over .. Voted ..			5,25,454	5,50,900	5,48,000	5,78,300

DETAILED ACCOUNT No. 37-A. EDUCATION. University—contd.	Strength. 1941-42.	Strength. 1942-43.	Accounts, 1940-41.	Budget Estimate, 1941-42.	Revised Estimate, 1941-42.	Budget Estimate, 1942-43.
			Rs.	Rs.	Rs.	Rs.
B-GOVERNMENT ARTS COLLEGES—contd.						
B-2 Other Arts Colleges—contd.						
Brought forward ... *Charged* ..			*93,195*	*96,600*	*73,000*	*70,100*
Brought forward ... Voted ..			5,25,454	5,50,900	5,48,000	5,78,300
B-2 (4) Contingencies—						
Contract contingencies—						
Purchase of books and periodicals				15,000		16,773
Purchase of apparatus and chemicals				20,138		20,453
Telephone charges				682		682
Electric charges				5,000		5,050
Gas charges			86,266	1,000		1,390
Boarding charges				....		276
Water supply				4,400		4,800
Purchase and repairs of furniture				1,700		2,700
Other charges				6,300		7,034
Non-contract contingencies—						
Rents, rates and taxes				5,352		5,383
Service postage and telegrams			24,522	1,000		1,200
Other non-contract contingencies				5,870		3,910
Pay of inferior servants				12,059		15,116
Dearness allowance				....		1,434
Other supplies and services			605	....		....
Studentship				....		....
Customs duty on imported stores			1,757	2,600		2,600
Reserve at the disposal of the Director of Public Instruction ..				500		500
Contribution to the Town Planning Board, Ahmedabad, on account of improvement of lands of the Gujarat College				55,799		35,699
Total .. Voted ..			1,13,150	1,37,400	99,000	1,25,000
TOTAL ..			7,31,799	7,84,900	7,20,000	7,73,400
Charged ..			*93,195*	*96,600*	*73,000*	*70,100*
Voted ..			6,38,604	6,88,300	6,47,000	7,03,300

DETAILED ACCOUNT No. 37A. EDUCATION. University—contd.	Strength, 1941–42.	Strength, 1942–43.	Accounts, 1940–41.	Budget Estimate, 1941–42.	Revised Estimate, 1941–42.	Budget Estimate, 1942–43.
			Rs.	Rs.	Rs.	Rs.
C—GRANTS TO NON-GOVERNMENT ARTS COLLEGES.						
Recurring grants .. .. *Charged* ..			*45,100*	*75,000*	*72,000*	*75,000*
Voted ..			1,57,000	1,57,000	1,57,000	1,57,000
TOTAL ..			2,02,100	2,32,000	2,29,000	2,32,000
D—GOVERNMENT PROFESSIONAL COLLEGES.						
SUMMARY.						
D-1 Law College			58,734	48,500	57,000	52,200
D-2 College of Engineering, Poona			2,19,679	2,22,600	2,25,000	2,29,000
D-3 Training Colleges for Secondary Teachers			1,28,557	1,37,100	1,29,000	1,39,700
D-4 Sydenham College of Commerce and Economics, Bombay ..			1,28,218	1,30,800	1,36,000	1,41,900
TOTAL ..			5,35,188	5,39,000	5,47,000	5,62,800
Charged ..			*59,139*	*62,200*	*73,000*	*80,700*
Voted ..			4,76,049	4,76,800	4,74,000	4,82,100
DETAILS.						
D-1.—LAW COLLEGE.						
D-1 (1) Pay of Officers—						
Principal, professors and Registrar (170–1,250)	7	7	40,476	38,200		39,600
Total .. Voted ..			40,476	38,200	37,000	39,600
D-1 (2) Pay of Establishment—						
Clerks (60—160)	3	3	8,821	3,663		3,800
Servants (19—24)	5	4	1,434	1,428		1,200
Temporary establishment			210	109		....
Leave salary			952			....
Total .. Voted ..			11,417	5,200	5,000	5,000
D-1 (3) Allowances, Honoraria, etc.—						
Travelling allowance			108	50		50
House-rent and other allowances			359	150		154
Dearness allowance			....			96
Total .. Voted ..			467	200	400	300
D-1 (4) Contingencies—						
Contract contingencies—						
Water supply				....		250
Purchase of books and periodicals				2,750		2,750
Telephone charges				175		175
Electric charges			6,224	600		600
Purchase and repairs of furniture				625		561
Other charges				600		1,020
Non-contract contingencies—						
Service postage and telegrams			150	150		150
Rents, rates and taxes						300
Pay of inferior servants						1,494
Total .. Voted ..			6,374	4,900	14,600	7,300
TOTAL .. Voted ..			58,734	48,500	57,000	52,200

DETAILED ACCOUNT No. 37A. EDUCATION. University—contd.	Strength. 1941–42.	Strength. 1942–43.	Accounts, 1940–41.	Budget Estimate, 1941–42.	Revised Estimate, 1941–42.	Budget Estimate, 1942–43.
D-GOVERNMENT PROFESSIONAL COLLEGES—contd.						
D-2 College of Engineering, Poona.			Rs.	Rs.	Rs.	Rs.
D-2 (1) Pay of Officers—						
Principal and professors (400—1,750) .. *Charged* ..	*1*	*1*	*10,795*	*15,600*		*16,200*
Professors and other officers (170—1,375) .. Voted ..	15	16	70,741	75,000		74,900
Leave salary .. .. .. Voted ..			*3,868*	....		....
Total .. *Charged* ..			*14,663*	*15,600*	*17,000*	*16,200*
Total .. Voted ..			70,741	75,000	75,000	74,900
D-2 (2) Pay of Establishment—						
Teachers and instructors (100—250)	13	13	26,717	28,192		29,699
Clerks (25—140)	6	6	4,995	5,368		5,490
Curator and laboratory assistants (30—180)	11	12	9,203	11,029		11,215
Servants (16—20)	8	9	2,143	2,136		2,136
Workshop establishment (30—240)	19	19	22,058	20,917		21,042
Engineering laboratory establishment (45—215)	7	7	8,547	8,858		8,918
Temporary establishment			300	....		....
Leave salary			2,463	....		....
Total .. Voted ..			76,426	76,500	75,000	78,500
D-2 (3) Allowances, Honoraria, etc.—						
Travelling allowance .. (ordinary) .. *Charged* ..			*565*	*100*		*500*
Travelling allowance .. (ordinary) .. Voted ..			1,992	1,440		2,200
House-rent and other allowances .. .. Voted ..			664	660		660
Dearness allowance			....			240
Total .. *Charged* ..			*565*	*100*	*1,000*	*500*
Total .. Voted ..			2,656	2,100	2,000	3,100
D-2 (4) Contingencies—						
Contract contingencies—						
Purchase of apparatus and chemicals				40,003		39,900
Telephone charges				228		228
Electric charges				200		200
Water supply			42,969	2,900		2,800
Library charges				1,800		1,750
Other charges				600		2,572
Non-contract contingencies—						
Rents, rates and taxes				192		192
Service postage and telegrams			7,088	500		600
Pay of inferior servants				3,537		3,538
Other supplies and services				3,180		3,280
Customs duty on imported stores			4,341	100		200
Reserve at the disposal of the Director of Public Instruction ..			230	60		60
Dearness allowance			....			480
Total .. Voted ..			54,628	53,300	55,000	55,800
TOTAL ..			2,19,679	2,22,600	2,25,000	2,29,000
Charged ..			*15,228*	*15,700*	*18,000*	*16,700*
Voted ..			2,04,451	2,06,900	2,07,000	2,12,300

DETAILED ACCOUNT No. 37A. EDUCATION. University—contd.	Strength. 1941–42.	Strength. 1942–43.	Accounts, 1940–41.	Budget Estimate, 1941–42.	Revised Estimate, 1941–42.	Budget Estimate, 1942–43.
			Rs.	Rs.	Rs.	Rs.
D-GOVERNMENT PROFESSIONAL COLLEGES—contd.						
D-3 Training Colleges for Secondary Teachers.						
D-3 (1) Pay of Officers—						
Principals .. .. .. *Charged* ..	*1*	*1*	*22,137*	*24,000*		*24,000*
Principals .. .. .. Voted ..	1	1	61,817	14,724		15,242
Professors and lecturers (300—900 and 170—650) Voted ..	14	14		49,016		48,498
Special pay to medical officer for medical charge ..			360	360		360
Total .. *Charged* ..			*22,137*	*24,000*	*19,000*	*24,000*
Total .. Voted ..			62,177	64,100	62,000	64,100
D-3 (2) Pay of Establishment ..						
Clerks (30—80)	4	4	5,280	5,426		5,398
Assistant lecturers (70—260)	4	4	9,555	8,650		8,678
Teachers under training			4,171	4,000		4,000
Servants (14—23)	4	4	907	924		924
Temporary Establishment			324	....		....
Leave salary			17	....		....
Total .. Voted ..			20,254	19,000	18,000	19,000
D-3 (3) Allowances, Honoraria, etc.—						
Travelling allowance (Ordinary) .. *Charged* ..			*309*	*200*		*240*
Travelling allowance (Ordinary) .. Voted ..			449	800		700
Do. (Fixed) .. *Charged* ..			....	....		*60*
Do. (Fixed) .. Voted ..			....	....		540
House-rent and other allowances .. .. *Charged* ..			*712*	*900*		*900*
House-rent and other allowances .. .. Voted ..			3,992	4,575		4,454
Stipends to teachers from Non-Government Schools under training			....	11,725		11,710
Dearness allowance			....	....		96
Total .. *Charged* ..			*1,021*	*1,100*	*1,000*	*1,200*
Total .. Voted ..			4,441	17,100	17,000	17,500
D-3 (4) Contingencies—						
Contract contingencies—						
Purchase of furniture				....		400
Purchase of books and periodicals				3,700		3,984
Purchase of apparatus and chemicals				1,300		1,200
Telephone charges			7,749	175		175
Electric charges				120		275
Water supply				600		650
Other charges				1,855		1,280
Non-contract contingencies—						
Rents, rates and taxes			10,778	326		326
Service postage and telegrams				324		340
Pay of inferior servants				3,210		3,210
Other Supplies and Services				....		1,500
Reserve at the disposal of the Director of Public Instruction ..				190		200
Dearness allowance						360
Total .. Voted ..			18,527	11,800	12,000	13,900
TOTAL ..			1,28,557	1,37,100	1,29,000	1,39,700
TOTAL .. *Charged* ..			*23,158*	*25,100*	*20,000*	*25,200*
TOTAL .. Voted ..			1,05,399	1,12,000	1,09,000	1,14,500

DETAILED ACCOUNT No. 37A.
EDUCATION.
University—contd.

	Strength. 1941-42.	Strength. 1942-43.	Accounts, 1940-41.	Budget Estimate, 1941-42.	Revised Estimate, 1941-42.	Budget Estimate 1942-43.
			Rs.	Rs.	Rs.	Rs.
D-GOVERNMENT PROFESSIONAL COLLEGES—contd.						
D-4 Sydenham College of Commerce and Economics, Bombay.						
D-4 (1) Pay of Officers—						
Principal and professors (400—1,500) .. .. *Charged* ..	3	2	*18,942*	*19,500*		*36,000*
Professors, etc. (170—600) .. .. Voted ..	13	12	47,307	46,900		40,800
Leave salary .. .. *Charged* ..			*247*	....		....
Total .. *Charged* ..			*19,189*	*19,500*	*32,000*	*36,000*
Total .. Voted ..			47,307	46,900	39,000	40,800
D-4 (2) Pay of Establishment—						
Assistant and part-time lecturers and instructors	11	10		14,483		14,584
Physical Instructor	1	1	20,424	500		823
Clerks and Librarian (30—175)	5	5		6,544		6,600
Servants (23—24)	4	4	1,300	1,164		1,164
Temporary establishment			510	1,209		529
Leave salary			600	....		....
Total .. Voted ..			22,834	23,900	23,000	23,700
D-4 (3) Allowances, Honoraria, etc.—						
Travelling allowance .. (Ordinary) .. *Charged* ..			*440*	*500*		*550*
Travelling allowance .. (Ordinary) .. Voted ..			598	200		300
House-rent and other allowances .. .. *Charged* ..			*1,124*	*1,400*		*2,250*
House-rent and other allowances .. .. Voted ..			5,330	6,400		5,758
Dearness allowance			....	....		142
Total .. *Charged* ..			*1,564*	*1,900*	*3,000*	*2,800*
Total .. Voted ..			5,928	6,600	6,000	6,200
D-4 (4) Contingencies—						
Contract contingencies—						
Purchase of books and periodicals				1,000		1,000
Telephone charges				225		225
Electrical charges				500		550
Water supply			3,874	380		380
Purchase and repairs of furniture				700		750
Library charges				600		600
Other charges				695		695
Non-contract contingencies—						
Rents, rates and taxes				24,378		24,378
Service postage and telegrams			27,522	300		300
Pay of inferior servants				3,222		3,222
Dearness allowance			....	....		300
Total .. Voted ..			31,396	32,000	33,000	32,400
TOTAL ..			1,28,218	1,30,800	1,36,000	1,41,900
Total .. *Charged* ..			*20,753*	*21,400*	*35,000*	*38,800*
Total .. Voted ..			1,07,465	1,09,400	1,01,000	1,03,100

DETAILED ACCOUNT No. 37B. EDUCATION. Secondary.	Strength. 1941-42.	Strength. 1942-43.	Accounts, 1940-41.	Budget Estimate, 1941-42.	Revised Estimate, 1941-42.	Budget Estimate, 1942-43.
			Rs.	Rs.	Rs.	Rs.
F-GOVERNMENT SECONDARY SCHOOLS.						
SUMMARY.						
F-1 SECONDARY SCHOOLS FOR BOYS			5,63,893	5,39,700	4,98,000	5,13,300
F-2 SECONDARY SCHOOLS FOR GIRLS			1,01,828	1,22,500	1,16,000	1,21,500
F-3 VOCATIONAL SCHOOLS			28,781	60,300	71,000	90,600
TOTAL .. Voted ..			6,94,502	7,22,500	6,85,000	7,25,400
DETAILS.						
F-1 SECONDARY SCHOOLS FOR BOYS.						
F-1 (1) Pay of Officers—						
Principal and head masters (170—800)	17	17	62,005	62,560		56,260
Special pay to medical officer for medical charge			200	240		240
Leave salary			2,910	....		....
Probable savings			....	....		—3,000
Total .. Voted ..			65,115	62,800	66,000	53,500
F-1 (2) Pay of Establishment—						
Head masters, assistant masters, teachers and superintendent (30—300)	288	286	3,79,951	3,77,184		3,40,859
Clerks (30—100)	21	19	20,180	15,489		13,270
Laboratory assistants (20—30)	10	10	2,894	3,615		3,315
Servants (12—21)	54	49	12,248	9,732		9,396
Temporary establishment			1,790	....		....
Special pay to medical officer for medical charge			1,200	1,080		960
Leave salary			11,462			....
Total .. Voted ..			4,29,725	4,07,100	3,63,000	3,67,800
Carried over ..			4,94,840	4,69,900	4,29,000	4,21,300

DETAILED ACCOUNT No. 37-B. EDUCATION. Secondary—contd.	Strength. 1941-42.	Strength. 1942-43.	Accounts, 1940-41.	Budget Estimate, 1941-42.	Revised Estimate, 1941-42.	Budget Estimate, 1942-43.
			Rs.	Rs.	Rs.	Rs.
Brought over ..			4,94,840	4,69,900	4,29,000	4,21,300
F-GOVERNMENT SECONDARY SCHOOLS—contd.						
F-1 SECONDARY SCHOOLS FOR BOYS—contd.						
F-1 (3) Allowances, Honoraria, etc.—						
Travelling allowance { Ordinary			4,142	3,300		3,300
Do. do. { Fixed			....	30		....
House-rent and other allowances			9,796	10,120		9,546
Allowance for medical inspection of school children			275	350		427
Dearness allowance			....	....		1,327
Total .. Voted ..			14,213	13,800	15,000	14,600
F-1 (4) Contingencies—						
Contract contingencies—						
Purchase of books and periodicals				4,922		4,635
Purchase of apparatus and chemicals				2,170		2,170
Telephone charges				350		....
Water supply			22,042	3,394		3,434
Purchase and repairs of furniture				3,880		2,975
Boarding charges				660		635
Other charges				6,114		6,316
Non-contract contingencies—						
Equipment, furniture and libraries				....		24,000
Rents, rates and taxes				12,047		10,825
Service postage and telegrams			31,814	1,340		1,350
Pay of inferior servants				19,723		17,683
Other supplies and services			4	500		186
Reserve at the disposal of the Director of Public Instruction ..				900		900
Losses			980			....
Dearness allowance			....			2,291
Voted ..			54,840	56,000	54,000	77,400
TOTAL .. Voted ..			5,63,893	5,39,700	4,98,000	5,13,300

DETAILED ACCOUNT No. 37-B. EDUCATION. Secondary—contd.	Strength. 1941–42.	Strength. 1942–43.	Accounts, 1940–41.	Budget Estimate, 1941–42.	Revised Estimate, 1941–42.	Budget Estimate, 1942–43.
			Rs.	Rs.	Rs.	Rs.
F-2 SECONDARY SCHOOLS FOR GIRLS.						
F-2 (1) Pay of Officers—						
Lady superintendent and head mistresses	6	7		15,900		16,100
Leave salary				....		....
Total .. Voted ..			8,873	15,900	12,000	16,100
F-2 (2) Pay of Establishment—						
Head mistresses, assistant masters, etc. (30—300)	71	73	65,530	77,317		78,345
Clerks (35)	6	6	2,666	3,816		3,584
Laboratory Hamals	2	3	....	432		587
Servants (16—18)	16	15	2,588	3,015		2,784
Temporary establishment			1,159	....		....
Special pay for Medical Officer for Medical charge			80	120		....
Leave salary			979	....		....
Total .. Voted ..			73,002	84,700	80,000	85,300
F-2 (3) Allowances, Honoraria, etc.—						
Travelling allowance (Fixed)			....	....		30
Travelling allowance (ordinary)			155	300		310
House-rent and other allowances			1,247	1,400		1,700
Allowance for medical inspection of school children			89	100		340
Dearness allowance			....	....		420
Total .. Voted ..			1,491	1,800	3,000	2,800
F-2 (4) Contingencies—						
Contract contingencies—						
Purchase of books and periodicals			5,889	760		675
Purchase and repairs of furniture				470		490
Other charges				3,460		4,445
Non-contract contingencies—						
Rents, rates and taxes			9,343	5,469		6,002
Service postage and telegrams				310		335
Purchase of furniture				6,350		....
Pay of inferior servants				3,181		3,773
Reserve at the disposal of the Director of Public Instruction ..			....	100		100
Other Supplies and Services			3,230	....		1,480
Total .. Voted ..			18,462	20,100	21,000	17,300
TOTAL .. Voted ..			1,01,828	1,22,500	1,16,000	1,21,500

DETAILED ACCOUNT No. 37-B. 37, EDUCATION. Secondary—contd.	Strength. 1941–42.	Strength. 1942–43.	Accounts, 1940–41.	Budget Estimate, 1941–42.	Revised Estimate, 1941–42.	Budget Estimate, 1942–43
F-GOVERNMENT SECONDARY SCHOOLS—contd.			Rs.	Rs.	Rs.	Rs.
F-3 (a) VOCATIONAL SCHOOLS.						
F-3 (a)-(1) Pay of Establishment—						
Instructors and Teachers (45—175)	18	21		12,780		17,137
Fieldmen and servants (15—25)	3	13		720		4,863
Total..Voted ..			8,459	13,500	14,000	22,000
F-3 (a)-(2) Allowances, Honoraria, etc.—						
Travelling Allowance				500		601
Dearess allowance				....		99
Total..Voted ..			170	500	2,000	700
F-3-(a)-(3) Contingencies—						
Contract contingencies				9,135		....
Non-contract contingencies—						
Cultivation charges				....		300
Rents, rates and taxes				2,324		3,143
Purchase of Equipment				9,816		....
Tour expenses of pupils				....		1,450
Rewards to pupils				....		825
Other Supplies and services				....		15,226
Pay of Inferior servants				4,725		4,020
Dearness allowance				....		536
Total..Voted ..			15,216	26,000	29,000	25,500
Total..Voted 4 (*a*) ..			23,845	40,000	45,000	48,200
F-3-(b) TECHNICAL SCHOOL.						
(*i*) *Mechanical Engineering Department.*						
F-3-(b)-(1) Pay of Establishment—						
Engineering Superintendent. (180—260)	1	2		2,379		4,570
Technical Draftsmen (60—130)	3	3		2,336		2,390
Workshop establishment	2	6		2,695		3,703
Carpentry Instructors	..	2		....		2,097
Storekeeper	1	1		330		360
(*ii*) *Electrical Engineering Department.*						
Electrical Superintendent	1	1		1,870		2,100
Electrical Workshop establishment	2	2		990		1,080
Total..Voted ..			3,567	10,600	7,000	16,300
F-3-(b)-(2) Allowances, etc.—						
Travelling allowance						100
Dearness allowance						80
Compensatory allowanee						820
Total..Voted ..			....	....	....	1,000
F-3-(b)-(2) Contingencies—						
Contract contingencies				2,000		3,900
Non-contract contingencies—(Workshop contingency)—						
Pay of Inferior servants				510		5,023
Purchase of Equipment				7,190		15,913
Other charges						100
Service Postage						10
Dearness allowance						154
Total..Voted ..			1,369	9,700	19,000	25,100
Total..Voted 4 (*b*) ..			4,936	20,300	26,000	42,400
TOTAL 4 (*a*) and (*b*)..Voted ..			28,781	60,300	71,000	90,600

DETAILED ACCOUNT No. 37B. EDUCATION. Secondary—concld.	Accounts, 1940-41.	Budget Estimate, 1941-42.	Revised Estimate, 1941-42.	Budget Estimate, 1942-43.
	Rs.	Rs.	Rs.	Rs.
G-DIRECT GRANTS TO NON-GOVERNMENT SECONDARY SCHOOLS.				
(1) Anglo-Indian and European Communities.				
(i) Recurring.				
(a) *Ordinary Grants-in-aid—*				
To secondary schools	3,09,990	3,02,000		2,93,000
(b) *Special Grants-in-aid—*				
For Anglo-Indian and European Education	1,09,869	1,18,300		1,27,300
Grants to soldiers' children	....	500		500
(ii) Non-recurring.				
Building grants	32,800	18,000		18,000
Miscellaneous	1,044	1,200		1,200
Lamp Provision	....	12,000		12,000
Total .. Voted ..	4,53,703	4,52,000	4,52,000	4,52,000
(2) Other Communities.				
G-(2) Grants-in-aid, Contributions and Donations.				
(i) Recurring.				
G-(2) (a) Ordinary grants-in-aid, etc.—				
English teaching schools	1,93,733	1,40,000		11,09,000
Anglo-Vernacular schools	9,48,925	9,67,500		
Guranteed grant to Sir J. D Parsi Benevolent Istitution, Bombay	....	....		3,500
G-(2) (b) Special grants-in-aid, etc.—				
War and fee grants		23,000		50,000
Scheme for provident fund for teachers in recognized Secondary Schools ..		10,000		2,000
Grants for physical education	23,457	....(a)		....
Grant to Secodary Schools which introduce practical Work and Vocational course ..	....	....		3,000
Grant of free studentships to Backward Class pupils in Non-Government Secondary Schools	....			3,900
(ii) Non-recurring.				
Grants for apparatus, books and furniture	7,976	8,500		8,500
Grants for physical education	5,108	....		....
Building grants	....	....	9,000	
Total .. Voted ..	11,79,199	11,49,000	11,49,000	11,79,900
Special Development Programme.				
Building grants	....	....	50,000	65,000
Acquisition of play grounds	....	....		20,000
Total .. Voted ..	....	....	50,000	85,000
H-GRANTS TO LOCAL BODIES FOR SECONDARY EDUCATION.				
H-1 Grants-in-aid, Contributions and Donations.				
(i) Recurring.				
H-1 (a) Ordinary grants-in-aid, etc., to—				
Anglo-Vernacular schools	68,510	77,300		77,300
Grants to Municipalites for opening English classes in Urdu Primary Schools at Selected Centres for girls		3,055		3,055
H-1 (b) Special grants-in-aid, etc.—				
War and fee grants		1,000		1,000
(ii) Non-recurring.				
Grants for apparatus, books, etc.	562	420		420
Grants to Municipalities for opening English classes in Urdu Primary Schools for girls at Selected Centres	....	1,525		1,525
Building grants	3,167	....		....
Total .. Voted ..	72,239	83,300	1,35,000	83,300

(a) Transferred to "D-Special—M-Direct Grants to non-Government Special Schools and N-Grants to Local Bodies for Special Education".

DETAILED ACCOUNT No. 37C. EDUCATION. Primary.	Strength. 1941–42.	Strength. 1942–43.	Accounts, 1940–41.	Budget Estimate, 1941–42.	Revised Estimate, 1941–42.	Budget Estimate, 1942–43.
			Rs.	Rs.	Rs.	Rs.
I-GOVERNMENT PRIMARY SCHOOLS.						
DETAILS.						
I-PRIMARY SCHOOLS FOR BOYS.						
I-I (1) Pay of Establishment—						
Head masters, assistant masters, etc. (30—60)	10	10	5,495	5,448		5,506
Servants	1		173	18		....
Provident fund contribution				194		254
Special pay to medical officer			81	240		240
Deduct—Probable savings						
Leave salary			72			....
Total .. Voted ..			5,821	5,900	6,000	6,000
I-I (2) Allowances, Honoraria, etc.—						
Travelling allowance (Ordinary)			....	56		32
Do. (Fixed)			408	24		24
Allowance for medical charge			120	120		120
Dearness allowance						24
Total .. Voted ..			528	200	500	200
I-I (3) Contingencies—						
Contract contingencies—						
Purchase of books and periodicals			413	10		10
Water supply				48		48
Purchase and repairs of furniture				10		....
Other charges				147		147.
Non-contract contingencies—						
Rent, rates and taxes			2,600	1,200		1,200
Service postage and telegrams				39		40
Pay of inferior servants				1,746		1,739
Dearness allowance						216
Total .. Voted ..			3,093	3,200	3,500	3,400
TOTAL .. Voted ..			9,442	9,300	10,000	9,600

DETAILED ACCOUNT No. 37C. EDUCATION. Primary—concld.	Accounts, 1940-41.	Budget Estimate, 1941-42.	Revised Estimate, 1941-42.	Budget Estimate, 1942-43.
	Rs.	Rs.	Rs.	Rs.
J-DIRECT GRANTS TO NON-GOVERNMENT PRIMARY SCHOOLS.				
Grants-in-aid, Contributions and Donations—				
(i) Recurring.				
1. Ordinary grants		19,000	19,000	19,000
2. War and fee grants		1,200	2,000	1,700
3. Grants to primary schools by private agencies	7,27,358	7,56,000	7,56,000	8,11,600
(ii) Non-recurring.				
1. Grants for apparatus, books and furniture	1,331			....
2. Grants to Primary Schools run by private agencies and Local Authorities under the mass literacy schemes				11,000
TOTAL .. Voted ..	7,28,689	7,76,200	7,77,000	8,43,300
K-GRANTS TO LOCAL BODIES FOR PRIMARY EDUCATION.				
(i) Recurring.				
Grants to the Bombay Municipality .. .. .. **Voted** ..	9,45,000	9,45,000	9,76,000	9,75,700
Grants to local bodies other than the Bombay Municipality .. **Voted** ..	1,03,71,609	1,11,00,000	1,11,09,000	1,10,72,000
Grants to Local Authorities for introducing compulsory elementary education ..		1,00,000	7,000	
Grants to local bodies on account of the revision of the scale of pay for 2nd year trained teachers .. **Voted** ..		36,000	36,000	
Grants to Cantonment	14,394			
Grants for opening of basic Schools	51,531	....(a)		
Grants to local bodies for physical education		....(b)		
Grants to local bodies for medical inspection of children in primary schools ..		....(b)		
(ii) Non-recurring.				
Building and equipment grants	39,114	30,000	30,000	30,000
Grants for opening of basic schools		....(b)		
TOTAL .. Voted ..	1,14,21,648	1,22,11,000	1,21,58,000	1,20,77,700
K-1. SPECIAL DEVELOPMENT PROGRAMME.				
Provision for school buildings		1,00,000		75,000
Acquisition of play grounds for Primary Schools		....		20,000
TOTAL—voted ..	3,02,508	1,00,000	2,55,000	95,000

(a) Transferred partly to "D-Special—L-Basic Training and partly to N-Grants to Local Bodies for Special Education".
(b) Transferred to "D-Special—N-Grants to Local Bodies for Special Education".

DETAILED ACCOUNT No. 37D. EDUCATION. Special.	Strength. 1941–42.	Strength. 1942–43.	Accounts, 1940–41.	Budget Estimate, 1941–42.	Revised Estimate, 1941–42.	Budget Estimate, 1942–43.
			Rs.	Rs.	Rs.	Rs.
L-GOVERNMENT SPECIAL SCHOOLS						
SUMMARY.						
L-1 Training Schools for Boys			3,51,996	3,34,600	2,91,000	2,85,800
L-2 Training Schools for Girls			2,04,399	2,26,000	2,04,000	2,24,900
L-3 Government Commercial School			9,280	9,300	10,000	9,800
L-4 School of Art			1,15,340	1,23,200	1,24,000	1,31,200
L-5 Training Institute for Physical Education			37,738	(a) 74,400	63,000	68,400
L-6 Basic Training			....	65,800	56,000	54,700
L-7 Short term courses in Physical Education for teachers ..			11,896	....	....	....
TOTAL ..Voted ..			7,30,649	8,33,300	7,48,000	7,74,800
DETAILS.						
L-GOVERNMENT SPECIAL SCHOOLS.						
L-1 TRAINING SCHOOLS FOR BOYS.						
L-1 (1) Pay of Officers—						
Principals (170—800)	4	4	12,091	13,140		12,840
Special pay to medical officer for medical charge			692	660		660
Total ..Voted ..			12,783	13,800	14,000	13,500
L-1 (2) Pay of Establishment—						
Head masters, assistant masters and teachers in Training school (30—300)	99	107	1,43,942	1,42,213		1,33,143
Head masters, assistant masters in Practising schools (35—75) ..	62	62	44,007	41,663		41,359
Clerks (30—100)	19	19	11,304	12,772		12,725
Servants (15—21)	36	37	8,591	7,748		7,253
Temporary establishment			10,816	666		....
Special pay to medical officer for medical charge			907	720		600
Provident fund contribution			....	418		720
Leave salary			4,164	....		....
Total ..Voted ..			2,23,731	2,06,200	1,91,000	1,95,800
L-1 (3) Allowances, Honoraria, etc.—						
Travelling allowance (ordinary)			4,103	2,980		3,285
House-rent and other allowances			3,793	3,720		3,720
Stipends to students			48,699	56,500		15,150
Allowance for medical charge			199	240		240
Allowance for medical inspection of school children			130	160		150
Dearness allowance				....		855
Total .. Voted ..			56,924	63,600	33,000	23,400
Carried over ..			2,93,438	2,83,600	2,38,000	2,32,700

(a) Includes provisions for (*i*) Training Institute for Physical Education, (*ii*) Board of Physical Education and (*iii*) Short term courses in Physical Education for teachers.

DETAILED ACCOUNT No. 37-D. EDUCATION. Special—contd.	Accounts, 1940-41.	Budget Estimate, 1941-42.	Revised Estimate, 1941-42.	Budget Estimate, 1942-43.
L-GOVERNMENT SPECIAL SCHOOLS—*contd.*	Rs.	Rs.	Rs.	Rs.
L-1 TRAINING SCHOOLS FOR BOYS—contd.				
Brought forward ..	2,93,438	2,83,600	2,38,000	2,32,700
L-1 (c) Contingencies—				
Contract contingencies—				
Purchase of books and periodicals		1,600		1,510
Purchase of apparatus and chemicals		485		485
Telephone charges		192		192
Electric charges		60		60
Water supply	12,850	400		800
Purchase and repairs of furniture		980		1,010
Boarding charges		765		765
Gardening charges		520		470
Other charges		2,593		2,688
Non-contract contingencies—				
Rents, rates and taxes		13,139		12,272
Service postage and telegrams	44,996	1,000		1,105
Other Non-contract contingencies		....		
Pay of inferior servants		28,866		27,520
Other supplies and services	232	....		
Reserve at the disposal of the Director of Public Instruction		400		400
Losses	480			....
Dearness allowance	....	....		3,823
Total .. Voted ..	58,558	51,000	53,000	53,100
TOTAL Training Schools for Boys .. Voted ..	3,51,996	3,34,600	2,91,000	2,85,800

DETAILED ACCOUNT No. 37-D. EDUCATION. Special—contd.	Strength. 1941–24.	Strength. 1942–43.	Accounts, 1940–41.	Budget Estimate, 1941–42.	Revised Estimate, 1941–42.	Budget Estimate, 1942–43.
			Rs.	Rs.	Rs.	Rs.
L-GOVERNMENT SPECIAL SCHOOLS—*contd.*						
L-2 TRAINING SCHOOLS FOR GIRLS.						
L-2 (1) Pay of Officers—						
Lady superintendent and assistant lady superintendent (170—770) ..	6	5	23,286	21,200		22,500
Special pay to medical officer for medical charge			641	600		600
Total .. Voted ..			23,927	21,800	23,000	23,100
L-2 (2) Pay of Establishment—						
Head masters, assistant masters and mistresses in Training schools, etc. (30—200)	65	66	76,928	86,537		83,883
Head mistresses, assistant mistresses in Practising schools (30—60) ..	40	41	21,986	23,447		22,155
Clerks (30—80)	6	6	4,484	5,774		5,634
Servants and Hamals (15—29)	28	26	5,209	5,544		5,196
Temporary establishment			2,029	....		60
Provident fund contribution				258		332
Special pay to Medical Officer			90	240		40
Leave Salary			2,013			....
Total .. Voted ..			1,12,739	1,21,800	1,14,000	1,17,500
L-2 (3) Allowances, Honoraria, etc.—						
Travelling allowance { fixed .. .. ordinary			680	216 589		 620
House-rent and other allowances			2,063	2,280		2,340
Stipends to students			32,880	47,000		46,350
Allowance for medical charge			251	360		360
Allowance for medical inspection of school children			180	155		400
Dearness allowance				....		830
Total .. Voted ..			36,054	50,600	34,000	50,900
Carried over ..			1,72,720	1,94,200	1,71,000	1,91,500

DETAILED ACCOUNT No. 37D. EDUCATION. Special—contd.	Accounts, 1940-41.	Budget Estimate, 1941-42.	Revised Estimate, 1941-42.	Budget Estimate, 1942-43.
	Rs.	Rs.	Rs.	Rs.
L-GOVERNMENT SPECIAL SCHOOLS—contd.				
L-2 TRAINING SCHOOLS FOR GIRLS—contd.				
Brought forward ..	1,72,720	1,94,200	1,71,000	1,91,500
L-2 (4) Contingencies—				
Contract contingencies—				
Purchase of books and periodicals	9,895	758		755
Purchase of apparatus and chemicals		170		170
Electric charges		....		245
Water supply		730		700
Purchase and repairs of furniture		550		540
Gardening charges		90		120
Rent for motor lorry		2,760		2,760
Other charges		1,557		1,420
Non-contract contingencies—				
Rents, rates and taxes	21,784	14,683		14,677
Service postage and telegrams		435		455
Pay of inferior servants		9,987		10,066
Reserve at the disposal of the Director of Public Instruction		80		100
Dearness allowance		....		1,392
Total .. Voted ..	31,679	31,800	33,000	33,400
TOTAL Training Schools for Girls .. Voted ..	2,04,399	2,26,000	2,04,000	2,24,900

DETAILED ACCOUNT No. 37D. EDUCATION. Special—contd.	Strength, 1941-42.	Strength, 1942-43.	Accounts, 1940-41.	Budget Estimate, 1941-42.	Revised Estimate, 1941-42.	Budget Estimate, 1942-43.
			Rs.	Rs.	Rs.	Rs.
L-GOVERNMENT SPECIAL SCHOOLS—*contd.*						
L-3 GOVERNMENT COMMERCIAL SCHOOLS.						
L-3 (1) Pay of Establishment—						
Masters, Instructors and allowance to a clerk	4	4	....	7,632		7,932
Servants (16—23)	2	2	....	468		468
Temporary establishment			....	....		....
Leave salary			....	....		....
Total ..Voted ..			7,427	8,100	8,000	8,400
L-3 (2) Allowances, Honoraria, etc.—						
Travelling allowance			24	....		....
House-rent and other allowances			634	700		720
Dearness allowance			....	....		80
Total ..Voted ..			658	700	1,000	800
L-3 (3) Contingencies—						
Contract contingencies			289	250		325
Non-contract contingencies			906	226		245
Pay of inferior servants			....	24		30
Total ..Voted ..			1,195	500	1,000	600
Total ..Voted ..			9,280	9,300	10,000	9,800
L-4 SCHOOL OF ART.						
L 4 (1) Pay of Officers—						
Director, Deputy Director, superintendent, teachers, professor and assistant professor (170—1,000) .. Voted ..	8	8	41,197	42,000		43,000
Total .. Voted ..			41,197	42,000	42,000	43,000
Carried over ..			41,197	42,000	42,000	43,000

DETAILED ACCOUNT No. 37D. EDUCATION. Special—contd.	Strength. 1941-42	Strength. 1942-43	Accounts, 1940-41.	Budget Estimate, 1941-42.	Revised Estimate, 1941-42.	Budget Estimate, 1942-43.
L-GOVERNMENT SPECIAL SCHOOLS—contd.			Rs.	Rs.	Rs.	Rs.
L-4 SCHOOL OF ART—contd.						
Brought forward ..			41,197	42,000	42,000	43,000
L-4 (2) Pay of Establishment—						
Teachers and instructors (70—250)	20	20	14,312	31,373		31,114
Clerks (40—200)	4	4	4,872	5,078		5,252
Studio assistant (150—200)	1	1	2,400	1,785		2,760
Servants (20—24)	10	10	2,613	2,580		2,856
Work-shop establishment	9	9	11,284	....		....
Temporary establishment			1,710	684		720
Leave salary			342			698
Total .. Voted ..			37,533	41,500	40,000	43,400
L-4 (3) Allowances, Honoraria, etc.—						
Travelling allowance (ordinary) .. .. .. Voted ..			658	500		700
House-rent and other allowances .. .. .. Voted ..			3,777	5,560		4,246
Fees to Lecturers in the Architectural classes .. .. Voted ..			9,828	9,240		13,814
Dearness allowance			....			240
Total .. Voted ..			14,263	15,300	18,000	19,000
L-4 (4) Contingencies—						
Contract contingencies—						
Conservancy charges				329		329
Telephone charges				230		230
Electric charges				700		700
Water supply				2,400		2,400
Art Specimens				400		400
Purchase and repairs of furniture			14,107	300		300
Library charges				600		600
Gardening charges				300		300
Workshop contingencies				3,900		3,912
Other charges				4,170		7,110
Non-contract contingencies—						
Rents, rates and taxes				1,227		1,227
Service postage and telegrams			6,673	250		250
Other non-contract contingencies				700		....
Pay of inferior servants				4,636		4,292
Dearness allowance						360
Other supplies and services			1,567	4,258		3,390
Total .. Voted ..			22,347	24,400	24,000	25,800
TOTAL .. Voted ..			1,15,340	1,23,200	1,24,000	1,31,200

DETAILED ACCOUNT No. 37-D. EDUCATION. Special—contd.	Strength. 1941-42	Strength. 1942-43.	Accounts, 1940-41.	Budget Estimate, 1941-42.	Revised Estimate, 1941-42.	Budget Estimate, 1942-43.
			Rs.	Rs.	Rs.	Rs.
L-GOVERNMENT SPECIAL SCHOOLS—*contd.*						
L-5 TRAINING INSTITUTE FOR PHYSICAL EDUCATION. (*a*)						
L-5 (1) Pay of officers—						
Principal	1	1		4,734		5,020
Senior Assistant	2	2		2,106		2,186
Resident Medical Officer	1	1		3,360		1,894
Total—Voted ..			9,848	10,200	9,000	9,100
L-5 (2) Pay of Establishment—						
Personal Assistant to the Chairman, Board of Physical Education ..	1	1		795		855
Temporary Establishment	..			....		915
Junior assistants (45—175)	3	3		3,857		3,971
Clerks (105—140)	3	3		2,940		2,609
Servants (17–18)	4	4		900		900
Teachers under training				11,700		11,700
Stipends to teachers under training				4,008		750
Total—Voted ..			15,383	24,200	19,000	21,700
L-5 (3) Allowances, Honoraria, etc.—						
Travelling allowances				4,800		4,300
House-rent and Other allowances				3,600		3,196
Allowance to students from the non-Government schools under training				4,250		2,250
Dearness allowance				....		104
Honorarium to expert instructor				450		450
Total—Voted ..			4,884	13,100	11,000	10,300
L-5 (4) Contingencies—						
Electric charges				300		....
Contract contingencies				5,910		5,916
Pay of inferior servants				2,621		2,697
Service postage				374		366
Other supplies and services.				17,695		18,069
Dearness allowance						264
Total—Voted ..			7,623	26,900	24,000	27,300
TOTAL, Training Institute for Physical Education—Voted ..			37,738	74,400	63,000	68,400

(*a*) Also includes provisions for (*i*) Short term courses and (*ii*) Board of Physical Education.

DETAILED ACCOUNT No. 37D. EDUCATION. Special—contd.	Strength. 1941-42	Strength. 1942-43	Accounts, 1940-41.	Budget Estimate, 1941-42.	Revised Estimate, 1941-42.	Budget Estimate, 1942-43.
			Rs.	Rs.	Rs.	Rs.
L-GOVERNMENT SPECIAL SCHOOLS—*contd.*						
L-6-BASIC TRAINING.						
L-6 (1) Pay of Officers—						
Special pay to Officer for Basic education				600		600
Total—Voted ..				600	1,000	600
L-6 (2) Pay of Establishment—						
Head Masters and Assistant Masters etc., in Basic Training Centres ..	21	17		28,529		21,819
Basic and Craft Supervisors	8	8		7,220		7,391
Clerks	6	5		3,109		3,470
Servants	12	10		1,887		1,680
Special pay to Medical Officer				330		240
Provident Fund Contribution				25		....
Total—Voted ..				41,100	34,000	34,600
L-6 (3) Allowances, Honoraria, etc.—						
Travelling allowance (ordinary)				3,920		3,620
Travelling allowance (fixed)				2,280		2,280
Allowance to students in Basic Training Centres				8,500		5,500
Dearness allowance						300
Total—Voted ..				14,700	13,000	11,700
L-6 (4) Contingencies—						
Contract Contingencies—						
Other charges				2,862		2,445
Non-contract Contingencies—						
Rents, rates and taxes				2,253		1,548
Service postage				367		340
Other supplies and services				500		....
Pay of Inferior servants				3,418		3,072
Dearness allowance				....		395
Total—Voted ..				9,400	8,000	7,800
**TOTAL—Voted ..				65,800	56,000	54,700

DETAILED ACCOUNT No. 37D. EDUCATION. Special—contd.	Strength. 1941–42	Strength. 1942–43	Accounts, 1940–41.	Budget Estimate, 1941–42.	Revised Estimate, 1941–42.	Budget Estimate, 1942–43.
			Rs.	Rs.	Rs.	Rs.
L—GOVERNMENT SPECIAL SCHOOLS—contd.						
L-7 Short Term Courses in Physical Education for teachers—						
L-7 (1) Pay of Establishment—						
Servants at Rs. 17 each						
Total—Voted ..			1,121	....		
L-7 (2) Allowances, Honoraria, etc.—						
Travelling allowance (ordinary)						
Travelling allowance (fixed)						
House rent and other allowances						
Stipends to Government teachers under training						
Total—Voted ..			2,242	....		
L-7 (3) Contingencies—						
Contract Contingencies—						
Other charges						
Non-contract Contingencies—						
Rents, rates and taxes						
Miscellaneous and office expenses						
Service postage						
Other supplies and services						
Pay of Inferior servants						
Total—Voted ..			8,533	....		
TOTAL—Voted ..			11,896	(a)	....	....

(a) Provision included under "L-5, Training Institute for Physical Education".

DETAILED ACCOUNT No. 37D. EDUCATION. Special Schools—contd.	Accounts, 1940-41.	Budget Estimate, 1941-42.	Revised Estimate, 1941-42.	Budget Estimate, 1942-43.
	Rs.	Rs.	Rs.	Rs.
M-DIRECT GRANTS TO NON-GOVERNMENT SPECIAL SCHOOLS.				
(1) Anglo-Indian and European Communities.				
(i) Recurring.				
(a) Ordinary Grants-in-aid—				
(1) Special schools	3,900	2,200	2,000	2,200
(2) Training institutions	8,500	10,200	10,000	10,200
(b) Special Grants-in-aid—				
Grants to apprentices' homes	3,804	6,000	6,000	6,000
TOTAL .. Voted ..	16,204	18,400	18,000	18,400

DETAILED ACCOUNT No. 37D. EDUCATION. Special—contd.	Accounts, 1940–41.	Budget Estimate, 1941–42.	Revised Estimate, 1941–42.	Budget Estimate, 1942–43.
	Rs.	Rs.	Rs.	Rs.
M-DIRECT GRANTS TO NON-GOVERNMENT SPECIAL SCHOOLS—contd.				
(2) Other Communities.				
Grants-in-aid, Contributions and Donations.				
(i) Recurring.				
(A) Grants to Adult Education.				
I. Grants to Adult Education Classes	1,05,118	1,00,000	57,000	1,00,000
II. Village reading rooms and libraries—grant at Rs. 3,000 on an average per District..		60,000	33,000	60,000
III. Adult Education Programme of the Bombay Adult Education Committee in the City of Bombay		45,000	45,000	45,000
IV. Grants for publications of literature for maintenance of literacy and education of new literate adults		10,000	6,000	3,000
V. Training of Adult Education workers		10,000	7,000	6,000
VI. Literacy Campaign in Bombay City		5,000	5,000	5,000
VII. Grants to Adult Education Board for Office establishment, travelling allowance to members, etc.		15,000	10,000	7,300
(B) Ordinary grants.				
Ordinary recurring grants	26,939	1,22,000	1,22,000	1,43,000
Grants to gymnasia	9,882	10,000	10,000	10,000
Grants for Physical education		29,000	29,000	44,000
Grants for Basic Schools and Training Schools		800	1,000	1,300
Fee grants to Non-government Primary Training Institutions on account of Backward Class Students	....	....	....	1,200
(ii) Non-recurring.				
Grants for Basic Schools	....	....	....	200
Grants for apparatus and books and furniture	1,410	....	....	....
Government subsidy towards fortnightly news sheets in the four languages of the Province		14,000	.....	2,500
Grants for apparatus, books, etc., for Physical education		9,700	9,000	9,700
Building grants	7,500	....	....	....
TOTAL .. Voted ..	1,50,849	4,30,500	3,34,000	4,38,200

DETAILED ACCOUNT No. 37D. EDUCATION. Specia.—contd.	Accounts, 1940-41.	Budget Estimate, 1941-42.	Revised Estimate, 1941-42.	Budget Estimate, 1942-43.
	Rs.	Rs.	Rs.	Rs.
M-1. SPECIAL DEVELOPMENT PROGRAMME.				
(a) Adult Education Classes to be conducted by the Bombay Adult Education Committee in Bombay and Suburbs	51,320	....(a)		
(b) Grants to Adult Education Classes in the Province according to the rules in force		....(a)		
TOTAL .. Voted ..	51,320	....	6,000	....
N. GRANTS TO LOCAL BODIES FOR SPECIAL EDUCATION.				
Grants-in-aid, Contributions and Donations.				
(i) Non-recurring.				
Grants for opening Basic Schools		....		4,850
Equipment grants for Physical education for Secondary Schools		350		350
Grants for opening Lokashalas		....		4,000
(ii) Recurring.				
Ordinary grants to Sanskrit Pathashalas		5,700	6,000	5,700
Ordinary grants for Physical education		72,000	72,000	72,000
Grants for medical inspection of School Children		20,000	5,000	20,000
Grants for opening of Basic Schools		84,750	69,000	63,000
Grants for opening Lokashalas		....	....	14,000
TOTAL .. Voted ..	7,510	1,82,800	1,52,000	1,83,900
N-1. SPECIAL DEVELOPMENT PROGRAMME.				
Grants for playgrounds			8,000	....
Building grants for Basic Schools			13.000	20,000
TOTAL .. Voted ..	....	....	21,000	20,000

(a) Provision made under "M—Direct Grants to non-Government Special Schools".

DETAILED ACCOUNT No. 37E.
EDUCATION.
General.

		Strength. 1941-42.	Strength. 1942-43.	Accounts, 1940-41.	Budget Estimate, 1941-42.	Revised Estimate, 1941-42.	Budget Estimate, 1942-43.
DETAILS.				Rs.	Rs.	Rs.	Rs.
O-DIRECTION.							
O-(1) Pay of Officers—							
Director and Deputy Director (1,550—3,000) ..	*Charged* ..	2	2	*52,908*	*55,000*		*56,000*
Assistant Director (320—1,200)	Voted ..	1	1	9,695	10,175		11,140
Superintendents (250—650)	..	3	3	16,610	14,345		17,211
Junior Superintendents (170—325)	..	2	2		5,680		7,049
Total ..	*Charged* ..			*52,908*	*55,000*	*53,000*	*56,000*
	Voted ..			26,305	30,200	34,000	35,400
O-(2) Pay of Establishment—							
Assistant superintendents and clerks (30—300) ..	..	46	54	47,853	55,908		60,548
Servants (16—29)	..	13	13	2,884	3,012		3,012
Temporary establishment ..	..			3,767	1,680		2,040
Leave salary	..			9,340	....		....
Total ..	Voted ..			63,844	60,600	63,000	65,600
O-(3) Allowances, Honoraria, etc.—							
Travelling allowance (ordinary) ..	*Charged* ..			*3,387*	*3,300*		*3,300*
	Voted ..			3,241	2,400		3,000
Dearness allowance ..	Voted ..			....	....		300
Total ..	*Charged* ..			*3,387*	*3,300*	*2,000*	*3,300*
	Voted ..			3,241	2,400	3,000	3,300
O-(4) Contingencies—							
Contract contingencies—							
Water supply					160		160
Telephone charges					1,000		1,000
Electric charges					570		570
Purchase and repairs of furniture				4,037	150		150
Library charges					150		150
Other charges					870		870
Non-contract contingencies—							
Rents, rates and taxes							190
Service postage and telegrams					3,520		5,000
Pay of inferior servants				5,175	180		186
Dearness allowance					....		24
Total ..	Voted ..			9,212	6,600	8,000	8,300
TOTAL ..				1,58,897	1,58,100	1,63,000	1,71,900
	Charged ..			*56,295*	*58,300*	*55,000*	*59,300*
	Voted ..			1,02,602	99,800	1,08,000	1,12,600

DETAILED ACCOUNT No. 37E EDUCATION. General—contd.	Strength, 1941-42.	Strength, 1942-43.	Accounts, 1940-41.	Budget Estimate, 1941-42.	Revised Estimate, 1941-42.	Budget Estimate, 1942-43.
			Rs.	Rs.	Rs.	Rs.
DETAILS.						
P-INSPECTION.						
(1) Anglo-Indian and European Communities.						
P-(1) Pay of Officers—						
Inspector (1,000—50—1,200) .. .. *Charged* ..			*128*	....		
Voted ..	1	1	5,660	6,100		6,200
Leave salary			35	....		....
Total .. *Charged* ..			*128*	....	....	....
Voted ..			5,695	6,100	6,000	6,200
P-(2) Pay of Establishment—						
Clerks at rates varying from Rs. 45 to Rs. 190	4	4	3,330	3,785		4,880
Servants at rates varying from Rs. 16 to Rs. 19	2	2	702	444		420
Probable savings			....	—29		....
Leave salary			57			....
Total .. Voted ..			4,089	4,200	5,000	5,300
P-(3) Allowances, Honoraria, etc.—						
Travelling allowance (ordinary) .. .. Voted ..			1,964	2,500		2,500
Dearness allowance			....	....		100
Total .. Voted ..			1,964	2,500	2,500	2,600
P-(4) Contingencies—						
Contract contingencies—						
Purchase of books and periodicals				50		30
Electric charges				75		70
Water supply			415	50		55
Purchase and repairs of furniture				20		30
Other charges				130		140
Non-contract contingencies—						
Rent, rates and taxes				105		80
Service postage and telegrams			782	590		590
Pay of inferior servants				180		168
Dearness allowance			....	....		37
Total .. Voted ..			1,197	1,200	1,500	1,200
TOTAL ..			13,073	14,000	15,000	15,300
TOTAL .. *Charged* ..			*128*	....	....	....
Voted ..			12,945	14,000	15,000	15,300
(2) Other Communities.						
P-(1) Pay of Officers—						
Inspectors and inspectresses (300—1,200) .. *Charged* ..	*1*	*1*	*13,006*	*14,400*		*14,400*
Voted ..	6	6	....	43,610		45,210
Deputy inspectors and inspectresses (170—900) Voted ..	35	41	1,52,415	1,17,225		1,19,417
Administrative officers .. .. Voted ..	20	20	68,831	65,265		63,497
Leave salary .. .. .. *Charged* ..			*1,394*	....		....
Voted ..			7,583	....		....
Probable savings			....	....		—2,524
Total .. *Charged* ..			*14,400*	*14,400*	*14,000*	*14,400*
Voted ..			2,28,829	2,26,100	2,35,000	2,25,600
Carried over ..			2,43,229	2,40,500	2,49,000	2,40,000

DETAILED ACCOUNT No. 37E. EDUCATION. General—contd.	Strength, 1941-42.	Strength, 1942-43.	Accounts, 1940-41.	Budget Estimate, 1941-42.	Revised Estimate, 1941-42.	Budget Estimate, 1942-43.
P-INSPECTION—contd.			Rs.	Rs.	Rs.	Rs.
Brought forward ..			2,43,229	2,40,500	2,49,000	2,40,000
P-(2) Pay of Establishment—						
Administrative officers	16	16	29,484	31,270		31,030
Assistant deputy educational inspectors (50—250)	225	222	2,18,794	2,50,149		2,65,748
Assistants in Physical Education for Divisional Inspectors (45—175)	8	8	....	....		9,383
Clerks (30—200)	133	133	1,15,892	1,18,095		1,28,124
Servants (15—24)	309	317	48,606	55,865		59,615
Leave salary			23,142	15,000		15,000
Temporary establishment			5,570	18,321		6,600
Total .. Voted ..			4,41,488	4,88,700	4,87,000	5,15,500
P-(3) Allowances, Honoraria, etc.—						
Travelling allowance .. fixed .. *Charged* ..			*1,344*	*465*		*400*
Travelling allowance .. ordinary .. *Charged* ..			....	*1,435*		*1,300*
Travelling allowance .. fixed .. Voted ..				7,665		2,646
Travelling allowance .. ordinary .. Voted ..			1,11,612	1,22,200		1,30,350
Dearness allowance .. .. Voted ..			....	....		7,691
House-rent and other allowances .. Voted ..			8,699	8,735		10,013
TOTAL .. *Charged* ..			*1,344*	*1,900*	*2,000*	*1,700*
TOTAL .. Voted ..			1,20,311	1,38,600	1,58,000	1,50,700
P-(4) Contingencies—						
Contract contingencies—						
Purchase of books and periodicals			17,745	2,540		3,229
Purchase of apparatus and chemicals				....		40
Telephone charges				452		802
Electric charges				1,075		1,090
Water supply				235		195
Purchase and repairs of furniture				2,879		3,018
Carriage of records				8,050		9,215
Other charges				4,484		7,066
Non-contract contingencies—						
Rents, rates and taxes			27,560	7,289		7,523
Service postage and telegrams				17,625		20,565
Other non-contract contingencies				8,875		....
Pay of inferior servants				996		1,215
Other supplies and services			4,917	300		7,300
Reserve at the disposal of the Director of Public Instruction ..				100		200
Dearness allowance			....	....		142
Total .. Voted ..			50,222	54,900	61,000	61,600
TOTAL ..			8,56,594	9,24,600	9,61,000	9,69,500
Charged ..			*15,744*	*16,300*	*16,000*	*16,100*
Voted ..			8,40,850	9,08,300	9,45,000	9,53,400

DETAILED ACCOUNT No. 37E. EDUCATION. General—contd.	Accounts, 1940–41.	Budget Estimate, 1941–42.	Revised Estimate, 1941–42.	Budget Estimate, 1942–43.
	Rs.	Rs.	Rs.	Rs.
Q-SCHOLARSHIPS.				
(1) Anglo-Indian and European Communities—				
In colleges	4,517	5,560		5,670
In secondary schools	2,076	2,600		2,600
In special schools	10,216	11,040		13,230
Total ..Voted ..	16,809	19,200	18,000	21,500
(2) Other Communities—				
In arts colleges	1,13,101	95,300	95,000	96,480
In professional colleges	43,316	41,100	41,000	41,100
In secondary schools	1,95,342	2,08,680	1,95,000	2,11,805
In primary schools	27,796	27,240	27,000	27,000
In other special schools	283	300	1,000	300
In Indian Military college at Dehra Dun	3,000	3,000	3,000	1,000
In the Shri Shivajee Preparatory Military School, Poona and Bhonsle Military School, Nasik		2,000	2,000	4,000
In the Sir J. J. School of Art	5,103	5,000	5,000	7,548
For Scheduled classes		35,000	17,000	47,000
For Backward Class Students (other than the Scheduled Class Students) in Colleges	....		....	1,500
For intermediate and backward classes and Muhammadan girls		13,000	6,000	13,000
For Backward Class Students in Non-government Primary Training Institutions ..	....		....	3,600
Special scholarships and free studentships to children of persons thrown out of employment on account of prohibition		5,000	5,000	5,000
Deduct—Probable savings		—23,020		—23,333
Total ..Voted ..	3,87,941	4,12,600	3,97,000	4,36,000

DETAILED ACCOUNT No. 37E. EDUCATION. General—concld.	Accounts, 1940-41.	Budget Estimate, 1941-42.	Revised Estimate, 1941-42.	Budget Estimate, 1942-43.
R-MISCELLANEOUS.	Rs.	Rs.	Rs.	Rs.
R-(1) Anglo-Indian and European Communities—				
Examination charges—				
(*a*) Allowances, etc.	560	300	300	300
(*b*) Contingencies	710	....	....	....
Kindergarten and Junior School Certificate Examination		600	500	600
Drawing and Arts Examinations .. .. .. Voted		200	200	200
Contribution towards the cost of the Inter-Provincial Board and Chief Inspectorate	2,941	3,000	3,000	3,000
Travelling allowances .. .. Voted ..		300	....	300
TOTAL ..	4,211	4,400	4,000	4,400
TOTAL .. Voted ..	4,211	4,400	4,000	4,400
R-(2) Other Communities—				
(a) Board of Physical Education				
R-(2) (a)—(1) Pay of Establishment—				
Personal Assistant to the Chairman, Board of Physical Education (45-175)				
Clerks (25—80)				
Servants (17-22)				
Total—Voted ..	2,391	....		
R-(2) (a)-(2)—Allowances, Honoraria, etc.—				
Travelling allowance				
House-rent and other allowances				
Total—Voted ..	926	....		
R-(2) (a)—(3) Contingencies—				
Contract contingencies				
Non-contract contingencies—				
Service Postage and telegrams				
Other supplies and Services				
Pay of Inferior servants				
Total—Voted ..	1,216	....		
Total—Voted 2 (*a*) ..	4,533	(*a*)		

(*a*) Shown under " D-Special " and included in " L-5. "

DETAILED ACCOUNT No. 37E. EDUCATION— contd. General—contd	Detailed Account No.	Accounts, 1940-41.	Budget Estimate, 1941-42.	Revised Estimate, 1941-42.	Budget Estimate, 1942-43.
		Rs.	Rs.	Rs.	Rs.
R—MISCELLANEOUS—contd.					
(2) Other Communities—contd.					
Brought forward ..		4,533	....		
R-(2)-(d) Other Grants					
SPECIAL COMMISSION OF ENQUIRY .. .. *Charged* ..					
Voted ..					
EXAMINATION CHARGES .. .. .. *Charged* ..		*283*	*300*	*300*	*100*
Voted ..		95,288	96,700	1,08,100	1,03,600
GRANTS FOR THE ENCOURAGEMENTS OF LITERATURE		34,060	19,400	34,300	19,800
GRANTS TO RESEARCH SOCIETIES		....	....	....	7,000
DAKSHINA AND OTHER FELLOWSHIPS		16,559	19,600	19,200	19,679
DEPARTMENTAL PUBLICATIONS		224	....	5,600	....
GRANT TO THE SCOUTS' ASSOCIATIONS, BOMBAY		22,700	21,000	21,000	21,000
GRANT TO THE GIRL GUIDE'S ASSOCIATION		4,000	4,000	4,000	4,000
MISCELLANEOUS		8,352	4,000	1,88,000	5,000
GRANT-IN-AID TO THE INDIAN INSTITUTE OF SCIENCE, BANGALORE ..		5,000	5,000	5,000	5,000
ANNUAL RECURRING GRANT TO THE SHRIMATI NATHIBAI DAMODHAR THAKERSEY INDIAN WOMEN'S UNIVERSITY		5,000	5,000	5,000	5,000
GRANT-IN-AID TO THE SHREEMATI NATHIBAI THAKERSEY INDIAN WOMEN'S UNIVERSITY (NON-RECURRING)			50,000	50,000	....
GRANT-IN-AID FOR RESEARCH WORK IN GUJARATI LITERATURE ..			12,000	12,000	12,000
BOARDS AND COMMITTEES—					
SCHOOL BOOK COMMITTEE			500	500	500
BOARD OF SECONDARY EDUCATION	R. (2) (1)	2,482	2,470	2,500	2,500
SCHOOL LEAVING CERTIFICATE EXAMINATION BOARD	R. (2) (2)	....	....	....	12,621
PROVINCIAL BOARD FOR EDUCATION IN HINDUSTANI	R. (2) (3)	3,437	3,630	2,600	3,800
PROVINCIAL BOARD OF PRIMARY EDUCATION	R. (2) (4)	5,387	8,500	8,900	6,900
Total (2) (d) ..		2,02,772	2,52,100	4,67,000	2,28,500
TOTAL, 2 ..		2,07,305	2,52,100	4,67,000	2,28,500
Charged ..		*283*	*300*	*300*	*100*
Voted ..		2,07,022	2,51,800	4,66,700	2,28,400

DETAIL ACCOUNT No. R. (2) (1)

Board of Secondary Education.

R-(2) (1)-(1) Pay of Establishment—				
Temporary Establishment		420		500
R-(2) (1)-(2) Allowances, Honoraria, etc.—				
Travelling allowance (ordinary)		1,800		1,800
House-rent and other allowances		....		....
Total ..		1,800		1,800
R-(2) (1)-(3) Contingencies—				
Contract contingencies		50		100
Service postage and telegrams		200		100
Total ..		250		200
Total, (2) (1)—Voted ..	2,482	2,470	2,500	2,500

DETAILED ACCOUNT No. 37-E **EDUCATION**—contd. **General**—contd.	Strength. 1941-42.	Strength. 1942-43.	Accounts, 1940-41.	Budget Estimate, 1941-42.	Revised Estimate, 1941-42.	Budget Estimate, 1942-43.
			Rs.	Rs.	Rs.	Rs.
R.—MISCELLANEOUS						
(2) Other Communities.						1
(2) School Leaving Certificate Examination Board.						
R-(2) (2) (1) Pay of Officers—						
Secretary (170—500)	..	1	..	....	....	1,870
R-(2) (2) (2) Pay of Establishment—						
Clerks, Stenographer and typist	..	3				2,015
Peons	..	3				572
Total ..			....	....	....	3,487
R (2) (2) (3) Allowances, Honoraria etc.—						
Travelling allowance		..				3,000
Dearness allowance		..				77
Total ..			....	....	....	3,077
R-(2) (2) (4) Contingencies—						
Contract contingencies						300
Service postage						500
Rent						2,200
Pay of inferior servants						165
Dearness allowance						22
Special allotment for the purchase of furniture and books ..						1,000
Total ..			....	....	....	4,187
Total (2) (2) Voted ..			....	....	....	12,621

DETAILED ACCOUNT No. 37E. EDUCATION—contd. General—concld.	Strength. 1941-42.	Strength. 1942-43.	Accounts, 1940-41.	Budget Estimate, 1941-42.	Revised Estimate, 1941-42.	Budget Estimate, 1942-43.
			Rs	Rs.	Rs.	Rs.
R—MISCELLANEOUS						
(2) Other Communities						
(3) Provincial Board for Education in Hindustani						
R (2) (3)-(1) Pay of Establishment	1	1		500		500
R (2) (3)-(2) Allowances, Honoraria, etc.—						
Travelling allowance .. .. .. Ordinary ..				2,500		2,700
Fixed ..				230		200
Total ..				2,730		2,900
R (2) (3)-(3) Contingencies—						
Service postage and telegrams				275		275
Books and Periodicals				50		50
Purchase of furniture				50		50
Office Expenses and Miscellaneous				25		25
Total ..				400		400
Total, 2 (2)—Voted ..			3,437	3,630	2,600	3,800
DETAILED ACCOUNT No. R-(2) (3)						
(4) Board of Primary Education						
R (2) (4)-(1) Pay of Establishment—						
Clerks (30—95)	2	2		1,320		1,382
Peons (17)	2	1		408		218
Total ..				1,728		1,600
R (2) (4)-(2) Allowances, Honoraria, etc.—						
Travelling allowance to non-official members of the Board ..				6,222		4,500
Dearness allowance				....		100
Total ..				6,222		4,600
R (2) (4)-(3) Contingencies—						
Contract contingencies				250		400
Service postage and telegrams				300		300
Total ..				550		700
Total, (2) (3)—Voted ..			5,387	8,500	8,900	6,900

DETAILED ACCOUNT No. 37F. EDUCATION—concld. Charges in England.		Accounts, 1940-41.	Budget Estimate, 1941-42.	Revised Estimate, 1941-42.	Budget Estimate. 1942-43.
		Rs.	Rs.	Rs.	Rs.
S—CHARGES IN ENGLAND.					
High Commissioner for India—					
Leave salaries and deputation pay—					
(1) Anglo-Indian and European Communities ..	.. Voted ..		....		
(2) Other Communities	.. *Charged* ..	*18,580*	*3,320*		....
	.. Voted ..		....		
Sterling overseas pay—					
(1) Anglo-Indian and European Communities ..	.. *Charged* ..		....		
	.. Voted ..		....		
(2) Other Communities	.. *Charged* ..	*13,067*	*14,400*		*14,400*
	.. Voted ..		....		
Stores for India	.. Voted ..		....		
Other Charges—					
Grant to Indian Students' Union and Hostel, London	.. Voted ..	3,000	3,000		3,000
Books and Periodicals ..	.. Voted ..	2,527	1,960		1,950
Other items (Government Scholarships' ..	.. Voted ..	7,185	8,640		4,150
TOTAL ..		44,359	31,320	29,000	23,500
	Charged ..	*31,647*	*17,720*	*20,000*	*14,400*
	Voted ..	12,712	13,600	9,000	9,100

38-MEDICAL.	Detailed Account No.	Accounts, 1940-41.	Budget Estimate, 1941-42.	Revised Estimate, 1941-42.	Budget Estimate, 1942-43.
		Rs.	Rs.	Rs.	Rs.
A.—Medical establishment .. *Charged* ..	38A	*1,57,392*	*1,58,600*	*99,500*	*1,70,900*
.. Voted ..		2,65,879	2,62,100	2,76,000	2,80,600
B.—Hospitals and dispensaries .. *Charged* ..	38B	*52,908*	*52,700*	*34,000*	*54,000*
.. Voted ..		30,10,092	29,82,100	34,60,100	33,17,500
C.—Grants for medical purposes .. .. Voted ..	38C	3,18,361	3,82,000	4,01,000	4,20,600
D.—Medical colleges and schools .. *Charged* ..	38D	*57,264*	*60,700*	*34,700*	*19,800*
.. Voted ..		7,98,933	4,37,900	4,18,900	4,52,100
E.—Mental hospitals .. .. *Charged* ..	38E	*29,648*	*23,600*	*8,900*	*4,800*
.. Voted ..		6,41,252	5,76,800	6,81,000	6,67,800
F.—Special Development Programme .. .. Voted ..	38F	5,624	12,000	1,10,000	62,000
G.—Chemical examiner .. .. .. Voted ..	38G	47,185	47,700	48,800	48,200
H.—Charges in England .. .. *Charged* ..	38H	*58,263*	*58,760*	*32,800*	*40,500*
.. Voted ..		350	200	200	200
I.—Loss or gain by exchange .. *Charged* ..		*101*	....	*100*	....
.. Voted ..		1	....	....	....
Lump Provision for High Prices due to the War .. Voted ..		....	....	....	....
For Rounding .. *Charged* ..		....	*—360*	....	....
.. Voted ..		....	+200	....	....
TOTAL ..		54,43,253	50,55,000	56,06,000	55,39,000
Charged ..		*3,55,576*	*3,54,000*	*2,10,000*	*2,90,000*
Voted ..		50,87,677	47,01,000	53,96,000	52,49,000

DETAILED ACCOUNT No. 38-A.
MEDICAL.
A-Medical Establishment.

SUMMARY.				
A-1 Superintendence .. .. *Charged* ..	*44,241*	*38,800*	*38,290*	*38,800*
.. Voted ..	80,754	68,400	72,800	72,200
A-2 District medical officers .. .. .. *Charged* ..	*1,13,151*	*1,19,800*	*61,300*	*1,32,100*
.. Voted ..	1,12,354	1,06,300	1,35,600	1,07,400
A-3 Reserve medical subordinates .. .. .. Voted ..	71,470	86,200	66,300	99,800
A-4 All India Medical Council .. .. .. Voted ..	1,301	1,200	1,300	1,200
TOTAL ..	4,23,271	4,20,700	3,75,500	4,51,500
TOTAL .. *Charged* ..	*1,57,392*	*1,58,600*	*99,500*	*1,70,900*
.. Voted ..	2,65,879	2,62,100	2,76,000	2,80,600

DETAILED ACCOUNT No. 38-A. MEDICAL. A-Medical Establishment—contd.	Strength. 1941–42.	Strength. 1942–43.	Accounts, 1940–41.	Budget Estimate, 1941-42.	Revised Estimate, 1941-42.	Budget Estimate, 1942-43.
DETAILS.			Rs.	Rs.	Rs.	Rs.
A-1 SUPERINTENDENCE.						
A-1 (1) Pay of Officers—						
Surgeon General (3,000) .. .. .. *Charged* ..	1	1		*36,000*		*36,000*
Personal Assistant .. .. .. Voted ..	1	1		8,100		10,800
Total .. *Charged* ..			*41,792*	*36,000*	*36,000*	*36,000*
Total .. Voted ..			14,473	8,100	11,400	10,800
A-1 (2) Pay of Establishment—						
Superintendents and Clerks (25—320)	31	32		34,300		37,000
Servants (23—33)	9	9		2,700		3,000
Temporary establishment				700		....
Total .. Voted ..			30,554	37,700	37,800	40,000
A-1 (3) Allowances, Honoraria, etc.—						
House-rent and other allowances .. .. Voted ..				9,000		7,513
Travelling allowance (ordinary) .. .. *Charged* ..				*2,200*		*2,200*
Travelling allowance (ordinary) .. .. Voted ..				800		800
Dearness allowance .. .. Voted ..				....		287
Total .. *Charged* ..			*1,694*	*2,200*	*1,600*	*2,200*
Total .. Voted ..			8,537	9,800	8,200	8,600
A-1 (4) Contingencies—						
Contract contingencies :						
Telephone charges				920		920
Lighting charges				250		270
Advertisement charges				200		250
Books and publications				400		300
Petty supplies				300		280
Purchase of, and repairs to furniture				286		261
Other charges				....		75
Non-contract contingencies :						
Rents, rates and taxes				8,400		8,400
Service postage and telegrams				1,900		1,900
Pay of inferior servants				144		144
Total .. Voted ..			27,190	12,800	15,400	12,800
A-1 (5) Grants-in-aid ,Contributions, etc.—						
Contribution for passages of officers lent by other Governments—						
Passage contribution .. .. .. *Charged* ..			*755*	*600*	*600*	*600*
TOTAL ..			1,24,995	1,07,200	1,11,000	1,11,000
TOTAL .. *Charged* ..			*44,241*	*38,800*	*38,200*	*38,800*
TOTAL .. Voted ..			80,754	68,400	72,800	72,200

DETAILED ACCOUNT No. 38-A. MEDICAL. A-Medical Establishment—contd.	Strength. 1941-42.	Strength. 1942-43.	Accounts, 1940-41.	Budget Estimate, 1941-42.	Revised Estimate, 1941-42.	Budget Estimate, 1942-43.
A-2 DISTRICT MEDICAL OFFICERS.			Rs.	Rs.	Rs.	Rs.
A-2 (1) Pay of Officers—						
Civil Surgeons and other officers (500—1,850) Charged	9	10		*1,13,200*		*1,25,500*
Civil Surgeons and other officers (300—1,000) Voted	13	13		92,500		93,400
Total .. Charged			*1,02,597*	*1,13,200*	*56,000*	*1,25,500*
Total .. Voted			97,970	92,500	1,17,300	93,400
A-2 (2) Pay of Establishment—						
Subordinate Medical Service Officer (60—5—170 + s.p. 5)	1	1		1,670		1,696
Servants (23—25)	2	2		580		576
Leave salary				50		28
Total .. Voted			2,338	2,300	2,200	2,300
A-2 (3) Allowances, Honoraria, etc.—						
House-rent and other allowances .. Charged				*600*		*600*
House-rent and other allowances .. Voted				400		452
Travelling allowance .. fixed .. Charged				*3,000*		*3,000*
Travelling allowance .. ordinary .. Charged				*3,000*		*3,000*
Travelling allowance ... ordinary .. Voted				8,000		8,000
Cost of passages granted under the S. C. S. Rules, 1924 Charged				....		....
Dearness allowance .. .. Voted						48
Total .. Charged			*9,181*	*6,600*	*5,300*	*6,600*
Total .. Voted			8,962	8,400	13,000	8,500
A-2 (4) Contingencies—						
Contract contingencies :						
Telephone charges				270		270
Petty supplies				45		60
Lighting charges				60		50
Washing charges				3		10
Purchase of and repairs to furniture				67		110
Other charges				5		50
Non-contract contingencies:						
Rent, rates and taxes				2,520		2,520
Service postage and telegrams				30		30
Medicines and instruments				40		40
Pay of inferior servants				60		60
Other supplies and services				....		....
Total .. Voted			3,084	3,100	3,100	3,200
A-2 (5) Grant-in-aid, Contribution, etc.—						
Contribution for passages of officers lent by other Governments—						
Passage contribution .. .. .. Charged			*1,373*	....		....
TOTAL			2,25,505	2,26,100	1,96,900	2,39,500
Charged			*1,13,151*	*1,19,800*	*61,300*	*1,32,100*
Voted			1,12,354	1,06,300	1,35,600	1,07,400

DETAILED ACCOUNT No. 38A. MEDICAL. A-Medical Establishment—concld.	Strength. 1941-42.	Strength. 1942-43.	Accounts, 1940-41.	Budget Estimate, 1941-42.	Revised Estimate, 1941-42.	Budget Estimate, 1942-43.
			Rs.	Rs.	Rs.	Rs.
A-3 RESERVE MEDICAL SUBORDINATES.						
A-3 (1) Pay of Officers—						
Bombay Medical Service Officers (150—450) .. Voted ..	7	8	8,745	25,200	9,000	40,700
A-3 (2) Pay of Establishment—						
Subordinate Medical Service Officers (Rs. 60—7—200), (60-5-170) ..	49	44		49,100		48,200
Probable savings				....		....
Total .. Voted ..			55,733	49,100	49,100	48,200
A-3 (3) Allowances, Honoraria, etc.—						
House-rent and other allowance				9,400		8,400
Travelling allowance (ordinary)				2,500		2,500
Total .. Voted ..			6,992	11,900	8,200	10,900
TOTAL .. Voted ..			71,470	86,200	66,300	99,800
A-4 ALL-INDIA MEDICAL COUNCIL.						
A-4 Allowances, Honoraria, etc.—						
Travelling allowance to the representative of the registered medical graduates on the Indian Medical Council .. Voted ..			1,301	1,200	1,300	1,200

DETAILED ACCOUNT No. 38B. MEDICAL. B-Hospitals and Dispensaries.		Accounts, 1940–41.	Budget Estimate, 1941-42.	Revised Estimate, 1941-42.	Budget Estimate, 1942-43.
		Rs.	Rs.	Rs.	Rs.
SUMMARY.					
B-1 Presidency Hospitals and Dispensaries—					
B-1 (*a*) Jamsetji Jijibhai Hospitals Group	*Charged*	*5,578*	*10,800*	*2,500*	*§ 13,200*
	Voted	4,17,011	3,11,900	4,64,900	§ 6,51,200
B-1 (*b*) Bai Motlibai and Sir Dinshaw Maneckji Petit Hospitals	*Charged*	*1,879*	....	....	....
	Voted	64,246	60,100	71,500	*
B-1 (*c*) Sir C. J. Ophthalmic Hospital	Voted	39,100	48,900	53,300	*
B-1 (*d*) St. George's Hospital	*Charged*	*43,109*	*41,900*	*31,500*	*40,800*
	Voted	2,90,076	2,13,900	2,99,000	3,11,300
B-1 (*e*) Gokuldas Tejpal Hospital	Voted	1,87,655	2,02,200	2,25,900	2,10,100
B-1 (*f*) Pestonji Cama and Albless Hospitals and Jaffer Suleman Dispensary	Voted	1,59,987	1,64,500	1,73,900	1,70,800
B-1 (*g*) Byramjee Jijibhai Hospital for Children	Voted	45,525	46,500	59,900	*
B-1 (*h*) Mahadevi Anandilal Podar Hospital	Voted	....	55,400	42,600	66,000
B-1 (*i*) Sir Currimbhoy Ebrahim Dental Hospital	Voted	29,778	8,000	9,200	*
B-1 (*j*) Expenditure on Air Raid Precaution Beds in Bombay	Voted	....	....	1,75,000	
Total B-1	*Charged*	*50,566*	*52,700*	*34,000*	*54,000*
	Voted	12,33,378	11,11,400	15,75,200	14,09,400
B-2 Mofussil Hospitals and Dispensaries	*Charged*	*2,342*	....	....	....
	Voted	11,77,724	11,45,000	11,76,900	11,52,500
B-3 Leper Asylums	Voted	16,957	11,400	18,700	17,400
B-4 Grants to Hospitals and Dispensaries	Voted	3,73,678	3,75,400	4,23,400	3,92,500
B-5 Other charges	Voted	2,08,355	3,38,900	2,65,900	3,45,700
TOTAL		30,63,000	30,34,800	34,94,100	33,71,500
	Charged	*52,908*	*52,700*	*34,000*	*54,000*
	Voted	30,10,092	29,82,100	34,60,100	33,17,500

*Included under Jamsetji Jijibhai Hospitals Group.

§Includes provision for Jamsetji Jijibhai Hospitals Group viz :—
(1) Jamsetji Jijibhai Hospital;
(2) Bai Motlibai and Sir Dinshaw Maneckji Petit Hospitals;
(3) Sir C. J. Ophthalmic Hospital;
(4) Byramji Jijibhai Hospital for Children; and
(5) Sir Currimbhoy Ebrahim Dental Hospital.

DETAILED ACCOUNT No. 38-B. MEDICAL. B-Hospitals and Dispensaries—contd.	Strength. 1941-42.	Strength. 1942-43.	Accounts, 1940-41.	Budget Estimate, 1941-42.	Revised Estimate, 1941-42.	Budget Estimate, 1942-43.*
			Rs.	Rs.	Rs.	Rs.
DETAILS.						
B-1 PRESIDENCY HOSPITALS AND DISPENSARIES.						
B-1 (a) JAMSETJI JIJIBHAI HOSPITALS GROUP.						
B-1 (a) Pay of Officers—						
Superintendent, J. J. Group of Hospitals .. Voted ..	..	1		....		18,400
Resident Medical Officer (500—1,850) (300—850) ... *Charged* ..	*1*	*1*		*10,200*		*12,600*
Voted ..	..	2		....		5,800
Bombay Medical Service and other officer (200—450) (200—400) .. .. Voted ..	1	3		2,400		7,200
Total .. *Charged* ..			*5,442*	*10,200*	*2,500*	*12,600*
Total .. Voted ..			9,157	2,400	19,700	31,400
B-1 (a) (2) Pay of Establishment—						
Subordinate Medical Service Officer (60—7—200)	1	2		2,021		2,354
Dental Mechanic (200)	..	1		....		2,400
Short term casuality Medical Officers and Resident anaesthetists (75).	5	5		4,500		4,500
Superior establishment (23—350)	37	61		29,724		46,233
Inferior establishment (22—30)	151	268		49,944		80,303
Temporary establishment				1,200		23,932
Leave salary				2,111		2,178
Total .. Voted ..			1,00,120	89,500	1,07,900	1,61,900
B-1 (a) (3) Allowances, Honoraria, etc.—						
House-rent and other allowances .. .. *Charged* ..				*600*		*600*
Voted ..				3,600		25,882
Travelling allowance (ordinary) .. .. Voted ..				800		1,000
Dearness allowance .. .. Voted ..				....		7,718
Total .. *Charged* ..			*136*	*600*	....	*600*
Total .. Voted ..			12,221	4,400	23,200	34,600
Carried over .. *Charged* ..			*5,578*	*10,800*	*2,500*	*13,200*
Carried over .. Voted ..			1,21,498	96,300	1,50,800	2,27,900

*Includes provision for Jamsetji Jijibhai Hospitals Group viz :—
(1) Jamsetji Jijibhai Hospital,
(2) Bai Motlibai and Sir Dinshaw Maneckji Petit Hospitals,
(3) Sir C. J. Ophthalmic Hospital,
(4) Byramji Jijibhai Hospital for Childen, and
(5) Sir Currimbhoy Ebrahim Dental Hospital.

DETAILED ACCOUNT No. 38-B. MEDICAL. B-Hospitals and Dispensaries—contd.	Accounts, 1940-41.	Budget Estimate, 1941-42.	Revised Estimate, 1941-42.	Budget Estimate, 1942-43.*
	Rs.	Rs.	Rs.	Rs.
Brought forward .. { *Charged* ..	*5,578*	*10,800*	*2,500*	*13,200*
Voted ..	1,21,498	96,300	1,50,800	2,27,900
DETAILS.				
B-1 PRESIDENCY HOSPITALS AND DISPENSARIES—*contd.*				
B-1 (*a*) JAMSETJI JIJIBHAI HOSPITALS GROUP—*contd.*				
B-1 (a) (4) Contingencies—				
Contract contingencies :				
Water charges		19,500		33,073
Gas consumption charges		14,000		27,350
Lighting charges		10,000		16,935
Washing charges		6,505		14,540
Telephone charges		475		1,364
Petty supplies		6,000		16,569
Contingencies for X-ray Department		8,400		9,640
Purchase of and repairs to furniture		3,000		5,041
Purchase of linen and bedding		5,000		10,125
Laboratory expenses		3,000		4,485
Garden charges		370		560
Books and publications		25		100
Advertisement charges		271		470
Clothing to servants		950		3,200
Purchase of dead-stock, hardware, glassware and aluminium		200		960
Other miscellaneous charges		2,120		3,030
Non-contract contingencies :				
Rent, rates and taxes		4,600		6,423
Service postage and telegrams and other miscellaneous expenses		350		795
Supply of drugs for V. D. Clinic		1,500		2,000
Pay of inferior servants		8,304		12,660
Dearness allowance		....		888
Dental Stores and materials		....		3,000
Other supplies and services :				
Purchase of materials and stock		....		3,000
Diet to patients		55,000		1,20,590
Medicines and instruments		53,080		1,17,635
Clothing to patients		3,300		7,570
Equipment		....		647
Customs duty on imported stores		500		500
Railway fare and subsistence allowance to lunatics		150		150
Value of and fright on Europe Stores		9,000		....
Total .. Voted ..	2,95,513	2,15,600	3,14,100	4,23,300
TOTAL ..	4,22,589	3,22,700	4,67,400	6,64,400
Charged ..	*5,578*	*10,800*	*2,500*	*13,200*
Voted ..	4,17,011	3,11,900	4,64,900	6,51,200

*Includes provision for Jamsetji Jijibhai Hospitals Group viz.,—
(1) Jamsetji Jijibhai Hospital,
(2) Bai Motlibai and Sir Dinshaw Maneckji Petit Hospitals,
(3) Sir C. J. Opthalmic Hospital,
(4) Byramji Jijibhai Hospital for Children, and
(5) Sir Currimbhoy Ebrahim Dental Hospital.

DETAILED ACCOUNT No. 38-B MEDICAL. B-Hospitals and Dispensaries—contd.	Strength. 1941–42.	Strength. 1942–43.	Accounts, 1940–41.	Budget Estimate, 1941–42.	Revised Estimate, 1941–42.	Budget Estimate, 1942–41.
			Rs.	Rs.	Rs.	Rs.
B-1 PRESIDENCY HOSPITALS AND DISPENSARIES—contd						*
B-1 (*b*) BAI MOTLIBAI AND SIR DINSHAW MANECKJI PETIT HOSPITALS.						
B-1 (b) (1) Pay of Officers—						
Resident Medical Officer (200—400) + s. p. (50) .. Voted ..	1	*		3,300		
Total .. *Charged* ..			*1,252*	....	....	*
Total .. Voted ..			2,698	3,300	3,200	
B-1 (b) (2) Pay of Establishment—						
Superior establishment (25—160)	6	*		3,875		
Inferior establishment (22—30)	31	*		11,081		
Leave salary				744		
Total .. Voted ..			17,361	15,700	17,300	*
B-1 (b) (3) Allowances, Honoraria, etc.—						
House-rent and other allowances				1,200		
Travelling allowance (ordinary)				100		
Dearness allowance				....		
Total .. *Charged* ..			*613*	....	....	*
Total .. Voted ..			1,295	1,300	2,100	
B-1 (b) (4) Contingencies—						
Contract contingencies—						
Water charges				4,200		
Gas consumption charges				4,060		
Lighting charges				1,695		
Washing charges				2,365		
Telephone charges				420		
Petty supplies and other miscellaneous charges				1,500		
Garden charges				90		
Purchase of and repairs to furniture				450		
Purchase of linen and bedding				1,200		
Advertisement charges				20		
Clothing to servants				220		
Non-contract contingencies—						
Rents, rates and taxes				740		
Service postage and telegrams				40		
Pay of inferior servants				1,470		
Dearness allowance				....		
Other supplies and services—						
Medicines and instruments				10,580		
Diet to patients				9,990		
Clothing to patients				760		
Total .. Voted ..			42,892	39,800	48,900	*
B-1 (b) 5 Grants-in-aid, Contributions, etc.—						
Contribution for passages of officers lent to or from other Governments and Departments, etc. .. .. *Charged* ..			*14*	....	....	....
TOTAL ..			66,125	60,100	71,500	*
Charged ..			*1,379*	....	....	*
Voted ..			64,246	60,100	71,500	

*Included under Jamsetji Jijibhai Hospitals Group.

DETAILED ACCOUNT No. 38 B. MEDICAL. B-Hospitals and Dispensaries—contd.	Strength. 1941–42.	Strength. 1942–43.	Accounts, 1940–41.	Budget Estimate, 1941–42.	Revised Estimate, 1941–42.	Budget Estimate, 1942–43.
			Rs.	Rs.	Rs.	Rs.
						*
B-1 PRESIDENCY HOSPITALS AND DISPENSARIES—contd.						
B-1 (c) SIR C. J. OPHTHALMIC HOSPITAL.						
B-1 (c) (1) Pay of Officers—						
Resident Medical Officer (200—400)	1	*		2,400		
Total .. Voted ..			2,400	2,400	2,400	*
B-1 (c) (2) Pay of Establishment—						
Superior establishment (28—160)	6	*		4,669		
Inferior establishment (23—30)	32	*		9,711		
Leave salary				620		
Total .. Voted ..			13,844	15,000	14,300	*
B-1 (c) (3) Allowances, Honoraria, etc.—						
House-rent and other allowances				400		
Travelling allowances (Ordinary)				100		
Dearness allowance				....		
Total .. Voted ..			546	500	1,900	*
B-1 (c) (4) Contingencies—						
Contract contingencies—						
Water charges				1,416		
Gas consumption charges				720		
Lighting charges				1,466		
Washing charges				1,726		
Telephone charges				204		
Petty supplies				680		
Purchase of and repairs to furniture				940		
Purchase of linen and bedding				600		
Purchase of hardware, glassware and aluminium				100		
Garden charges				50		
Books and publications				60		
Advertisement charges				20		
Clothing to servants				200		
Other miscellaneous expenses				340		
Non-contract contingencies—						
Rent, rates and taxes				373		
Service postage and telegrams				60		
Pay of inferior servants				900		
Dearness allowance				....		
Other supplies and services—						
Medicines and instruments				6,100		
Diet to patients				10,200		
Clothing to patients				1,490		
Equipment etc.				3,355		
Total .. Voted ..			22,310	31,000	34,700	*
TOTAL ..			39,100	48,900	53,300	*

*Included under Jamsetji Jijibhai Hospitals Group.

DETAILED ACCOUNT No. 38-B. MEDICAL. B-Hospitals and Dispensaries—contd.	Strength. 1941-42.	Strength. 1942-34.	Accounts, 1940-41.	Budget Estimate, 1941-42.	Revised Estimate, 1941-42.	Bud et Estimate, 1942-43.
			Rs.	Rs.	Rs.	Rs.
B-1 PRESIDENCY HOSPITALS AND DISPENSARIES—cont.						
B-1 (*d*) ST. GEORGE'S HOSPITAL.						
B-1 (d) (1) Pay of Officers—						
Superintendent and Resident Medical Officer Charged (500—2,350 + S. P.) ..	2	2		*40,800*		*39,800*
B. M. S. Officers (150—700) .. .. Voted ..	4	6		12,500		13,800
Total .. *Charged* ..			*41,464*	*40,800*	*31,300*	*39,800*
Total .. Voted ..			12,904	12,500	16,100	13,800
B-1 (d) (2) Pay of Establishment—						
Superior establishment (24—350)	20	19		24,355		24,247
Inferior establishment (22—77)	72	72		23,400		23,160
Temporary establishment				800		33,423
Provision for nursing home and association				600		600
Leave salary				1,445		2,370
Total—Voted ..			61,026	50,600	75,700	83,800
B-1 (d) (3) Allowances, Honoraria, etc.—						
House-rent and other allowances .. .. *Charged* ..				*1,100*		*1,000*
House-rent and other allowances .. .. Voted ..				6,200		22,380
Travelling allowance .. .. .. Voted ..				500		500
Cost of passages granted under the Superior Civil Services Rules, 1924 .. .. .. *Charged* ..				....		....
Dearness allowance .. .. .. Voted ..				....		2,520
Total .. *Charged* ..			*1,640*	*1,100*	*200*	*1,000*
Total .. Voted ..			11,935	6,700	21,300	25,400
Carried over .. *Charged* ..			*43,104*	*41,900*	*31,500*	*40,800*
Carried over .. Voted ..			85,865	69,800	1,13,100	1,23,000

DETAILED ACCOUNT No. 38-B. MEDICAL. B-Hospitals and Dispensaries—contd.	Accounts, 1940-41.	Budget Estimate, 1941-42.	Revised Estimate, 1941-42.	Budget Estimate, 1942-43.
	Rs.	Rs.	Rs.	Rs.
B-1 PRESIDENCY HOSPITALS AND DISPENSARIES—contd.				
B-1 (*d*) ST. GEORGE'S HOSPITAL—contd.				
Brought forward .. *Charged* ..	*43,104*	*41,900*	*31,500*	*40,800*
Brought forward .. Voted ..	85,865	69,800	1,13,100	1,23,000
B-1 (d) (4) Contingencies—				
Contract contingencies—				
Gas consumption charges		14,500		15,000
Water charges		9,500		11,400
Lighting charges		6,400		8,000
Washing charges		4,500		6,000
Telephone charges		340		350
Petty supplies		13,650		16,100
X-ray department contingencies		3,479		3,600
Purchase of and repairs to furniture		2,600		3,000
Laboratory expenses		900		1,050
Other miscellaneous expenses		1,279		1,500
Non-contract contingencies—				
Other items		....		225
Rent, rates and taxes		1,884		1,884
Service postage and telegrams		100		200
Pay of inferior servants		2,868		2,868
Dearness allowance		....		216
Other supplies and services—				
Diet to patients		65,000		87,607
Medicines and instruments		14,000		24,700
Clothing to patients		3,000		4,500
Purchase of X-Ray apparatus		....		....
Supply of drugs for the V. D. Clinic		100		100
Total—Voted ..	2,04,211	1,44,100	1,85,900	1,88,300
B-1 (d) (5) Grants-in-aid etc:—				
Contribution for passages of officers transferred to from other Governments and Departments .. .. .. Charged ..	*5*			....
TOTAL ..	3,33,185	2,55,800	3,30,500	3,52,100
Charged ..	*43,109*	*41,900*	*31,500*	*40,800*
Voted ..	2,90,076	2,13,900	2,99,000	3,11,300

DETAILED ACCOUNT No. 38-B. MEDICAL. B-Hospitals and Dispensaries—contd.	Strength. 1941-42.	Strength. 1942-43.	Accounts, 1940-41.	Budget Estimate, 1941-42.	Revised Estimate, 1941-42.	Budget Estimate, 1942-43.
			Rs.	Rs	Rs.	Rs.
B-1 PRESIDENCY HOSPITALS AND DISPENSARIES—contd.						
B-1 (e) GOKULDAS TEJPAL HOSPITAL.						
B-1 (e) (1) Pay of Officers—						
Superintendent and Resident Medical Officer (200—1,000+S. P.) ..	2	2		18,300		16,100
Total—Voted ..			17,407	18,300	15,200	16,100
B-1 (e) (2) Pay of Establishment—						
Subordinate Medical Service Officers (60—7—200+30 S.P.) (60—5—170+15 S. P.)	5	2		6,990		3,793
Superior establishment (25—300)	26	29		24,040		25,217
Inferior establishment (24—34)	85	86		24,670		26,360
Temporary establishment				1,100		6,330
Total—Voted ..			47,009	56,800	52,700	61,700
B-1 (e) (3) Allowances, Honoraria, etc.—						
House-rent and other allowances				4,500		4,824
Travelling allowance (ordinary)				100		100
Honoraria				2,400		1,800
Dearness allowance				.....		2,179
Fees to lecturers				....		2,197
Total—Voted ..			5,686	7,000	9,000	11,100
B-1 (e) (4) Contingencies—						
Contract contingencies—						
Gas consumption charges				4,373		4,373
Water charges				10,759		10,759
Lighting charges				5,700		5,700
Washing charges				3,178		3,178
Telephone charges				300		300
Petty supplies				3,102		3,102
X-ray department contingencies				5,600		5,600
Laboratory expenses				525		525
Purchase of linen and bedding				2,558		2,558
Garden charges				180		180
Purchase of and repairs to furniture				1,000		1,000
Books and publications				20		20
Advertisement charges				70		70
Clothing to servants				580		580
Purchase of dead stock, hardware, glassware and aluminium ..				400		400
Other miscellaneous expenses				1,030		1,030
Non-contract contingencies—						
Rent, rates and taxes				2,175		2,175
Service postage and telegrams				151		151
Pay of inferior servants				3,792		3,792
Dearness allowance				....		288
Other supplies and services—						
Diet to patients				29,729		35,011
Medicines and instruments				22,100		23,000
Clothing to patients				1,616		1,616
Supply of drugs for V. D. Clinic				2,300		2,300
Customs duty on imported stores				303		303
Value of and freight on Europe stores				2,389		2,389
Purchase of X-ray apparatus				....		800
Equipment, linen, instruments and appliances				16,170		10,000
Total—Voted ..			1,17,553	1,20,100	1,49,000	1,21,200
TOTAL ..			1,87,655	2,02,200	2,25,900	2,10,100

DETAILED ACCOUNT No. 38-B. MEDICAL. B-Hospitals and Dispensaries—contd.	Strength. 1941–42.	Strength. 1942–43.	Accounts, 1940 41.	Budget Estimate, 1941–42.	Revised Estimate, 1941–42.	Budget Estimate, 1942–43.
			Rs.	Rs.	Rs.	Rs.
B-1 PRESIDENCY HOSPITALS AND DISPENSARIES—contd.						
B-1 (f) PESTONJI CAMA AND ALBLESS HOSPITALS AND JAFFER SULEMAN DISPENSARY.						
B-1 (f) (1) Pay of Officers—						
Physicians and other officers (200—1,000)	2	2		14,200		13,900
Total .. Voted ..			13,660	14,200	14,000	13,900
B-1 (f) (2) Pay of Establishment—						
Subordinate Medical Service Officers (60—170)	..	..		....		....
Registrar (150)	1	1		1,800		1,800
Obstetric and Gynac Assistants	2	2		2,400		2,400
House Surgeons	6	7		4,340		4,210
Superior establishment (28—250)	6	9		8,379		9,392
Inferior establishment (19—30)	49	49		14,868		14,850
Nursing establishment				32,335		32,007
Temporary establishment				....		....
Leave salary				1,778		1,841
Total .. Voted ..			60,863	65,900	66,500	66,500
B-1 (f) (3) Allowances, Honoraria, etc.—						
House-rent and other allowances				4,200		4,352
Honoraria				2,400		2,400
Dearness allowance				....		1,248
Total .. Voted ..			6,357	6,600	7,900	8,000
B-1 (f) (4) Contingencies—						
Contract contingencies—						
Gas consumption charges				3,500		3,500
Water charges				5,000		5,000
Lighting charges				1,900		1,900
Washing charges				2,700		2,700
Telephone charges				390		390
Petty supplies				2,750		2,750
Garden charges				90		90
X-Ray department contingencies				....		720
Purchase of linen and bedding				2,000		2,000
Nursing establishment contingencies				19,190		19,196
Purchase of and repairs to furniture				500		500
Books and publications				90		90
Advertisement charges				80		235
Clothing to servants				300		326
Purchase of dead-stock hardware, glassware and aluminium ..				270		270
Other miscellaneous expenses				800		800
Non-contract contingencies—						
Rent, rates and taxes				1,642		1,642
Service postage and telegrams				20		20
Pay of inferior servants				7,698		8,015
Dearness allowance				....		576
Other supplies and services—						
Diet to patients				15,000		17,480
Medicines and instruments				13,380		13,700
Clothing to patients				500		500
Total .. Voted ..			79,107	77,800	85,500	82,400
TOTAL ..			1,59,987	1,64,500	1,73,900	1,70,800

DETAILED ACCOUNT No. 38-B. MEDICAL. B-Hospitals and Dispensaries—contd.	Strength. 1941-42.	Strength. 1942-43.	Accounts, 1940-41.	Budget Estimate, 1941-42.	Revised Estimate, 1941-42.	Budget Estimate, 1942-43.
			Rs.	Rs.	Rs.	Rs.
B-1 PRESIDENCY HOSPITALS AND DISPENSARIES—contd.						*
B-1 (g) BYRAMJI JIJIBHAI HOSPITAL FOR CHILDREN.						
B-1 (g) (1) Pay of Establishment—						
Superior establishment (26—100)	6	*		4,170		
Inferior establishment (23—28)	27	*		8,030		
Leave salary				600		
Total .. Voted ..			12,408	12,800	13,000	*
B-1 (g) (2) Allowances, Honoraria, etc.—						
House-rent and other allowances				500		
Dearness allowance:				....		
Total .. Voted ..			452	500	1,300	*
B-1 (g) (3) Contingencies—						
Contract contingencies—						
Gas consumption charges				2,600		
Water charges				1,050		
Washing charges				2,040		
Lighting charges				630		
Telephone charges				125		
Advertisement charges				20		
Petty supplies				700		
Garden charges				65		
Purchase of and repairs to furniture				655		
Purchase of dead-stock, hardware, glassware and aluminium ..				375		
Purchase of linen and bedding				975		
Clothing to servants				150		
Other miscellaneous expenses				250		
Non-contract contingencies—						
Rent, rates and taxes				210		
Service postage and telegrams				20		
Pay of inferior servants				1,380		
Other items				4,500		
Other Supplies and services—						
Dearness allowance				....		
Diet to patients				8,980		
Medicines and instruments				7,200		
Clothing to patients				1,000		
Equipment, etc.				275		
Total .. Voted ..			32,665	33,200	45,600	*
TOTAL ..			45,525	46,500	59,900	*

*Included under Jamsetji Jijibhai Hospitals Group.

DETAILED ACCOUNT No. 38-B. MEDICAL. B—Hospitals and Dispensaries—contd.	Strength. 1941–42.	Strength. 1942–43.	Accounts, 1940–41.	Budget Estimate, 1941–42.	Revised Estimate, 1941–42.	Budget Estimate, 1942–43.
			Rs.	Rs.	Rs.	Rs.
B-1 PRESIDENCY HOSPITALS AND DISPENSARIES—contd.						
B–1 (h) MAHADEVI ANANDILAL PODAR HOSPITAL.						
B-1 (h) (1) Pay of Officers—						
Special pay as Superintendent of Hospital—(50)—Voted				600		....
Total—Voted ..			....	600	....	....
B-1 (h) (2) Pay of Establishment—						
Registrars (50)	..	..		....		
Superior Establishment, compounders (28—3—85) (30)	2	2		680		740
Nursing Establishment	8	8		5,610		5,820
Inferior establishment	22	22		6,510		6,540
Total—Voted ..			....	12,800	3,700	13,100
B-1 (h) (3) Allowances, Honoraria, etc.—						
House rent and other allowances				2,000		2,824
Honoraria to Surgeon, Lady Doctor or Surgeon for maternity and Registrar				2,300		5,700
Dearness allowance				....		576
Total—Voted ..			....	4,300	1,400	9,100
Carried over ..			....	17,700	5,100	22,200

DETAILED ACCOUNT No. 38-B. MEDICAL. B—Hospitals and Dispensaries—contd.	Strength. 1941-42.	Strength. 1942-43.	Accounts, 1940-41.	Budget Estimate, 1941-42.	Revised Estimate, 1941-42.	Budget Estimate, 1942-43.
			Rs.	Rs.	Rs.	Rs.
B-1 PRESIDENCY HOSPITALS AND DISPENSARIES—contd.						
B-1 (h) MAHADEVI ANANDILAL PODAR HOSPITAL—*contd.*						
Brought forward ..			....	17,700	5,100	22,200
B-1 (h) (4) Contingencies—						
Contract contingencies—						
Water charges				....		3,000
Gas charges				....		1,000
Lighting charges				....		900
Washing charges				....		1,000
Petty supplies				5,000		909
Garden charges				....		200
Purchase of and repairs to furniture				....		100
Laboratory expenses				....		250
Books and publications				....		25
Advertisement charges				....		100
Clothing to servants				....		250
Purchase of glassware, hardware, aluminium				....		100
Miscellaneous expenses				1,500		....
Non-contract contingencies—						
Service postage and telegrams				....		100
Pay of inferior servants				1,200		1,224
Dearness allowance				....		96
Other supplies and services—						
Diet to patients				....		9,000
Purchase of medicines				....		3,000
Clothing to patients				....		100
Surgical and Gynæcological instruments				....		6,007
Equipment for the Pathological Laboratory				....		7,606
Furniture required for the Pathological Laboratory				....		1,883
Providing cold storage in the Mortuary				....		6,700
Purchase of linen and bedding				....		250
Equipment				30,000		....
Total—Voted ..			....	37,700	37,500	43,800
TOTAL—VOTED ..			....	55,400	42,600	66,000

DETAILED ACCOUNT No. 38-B. MEDICAL. B—Hospitals and Dispensaries—contd.	Strength. 1941-42.	Strength. 1942-43.	Accounts, 1940-41.	Budget Estimate, 1941-42.	Revised Estimate, 1941-42.	Budget Estimate, 1942-43.
			Rs.	Rs.	Rs.	Rs.
B-1 (i) SIR CURRIMBHOY EBRAHIM DENTAL HOSPITAL.						*
B-1 (i) (1) Pay of Establishment—						
Dental mechanic (200)	1	*		2,400		
Nursing establishment	..	..		....		
Inferior establishment (23—25)	4	*		1,100		
Total—Voted ..			752	3,500	2,900	*
B-1 (i) (2) Allowances, Honoraria, etc.—						
House rent and other allowances				....		
Dearness allowance				....		
Total—Voted ..			....	....	100	*
B-1 (i) (3) Contingencies—						
Contract contingencies—						
Water charges				250		
Lighting charges				500		
Gas consumption charges				500		
Washing charges				50		
Petty supplies				50		
Purchase of and repairs to furniture				....		
Clothing to servants				50		
Non-contract contingencies—						
Dental stores and materials				3,000		
Service postage and telegrams				100		
Total—Voted ..			29,026	4,500	6,200	*
TOTAL—VOTED ..			29,778	8,000	9,260	*

*Included under Jamsetji Jijibhai Hospitals Group.

DETAILED ACCOUNT No. 38-B. MEDICAL. B-Hospitals and Dispensaries—contd.	Strength. 1941-42.	Strength. 1942-43.	Accounts, 1940-41.	Budget Estimate, 1941-42.	Revised Estimate, 1941-42.	Budget Estimate, 1942-43.
			Rs.	Rs.	Rs.	Rs.
B-2 MOFUSSIL HOSPITALS AND DISPENSARIES.						
B-2 (1) Pay of Officers—						
Women Assistant Surgeons (150—500)	2	2		8,100		8,340
Bombay Medical Service Officers (including those attached to Grant-in-aid Dispensaries) (150—450), S. P. 1 (50)	19	21		75,400		63,360
Total .. *Charged* ..			*2,342*	....		....
Total .. Voted ..			83,854	83,500	65,500	71,700
B-2 (2) Pay of Establishment—						
Subordinate Medical Service Officers (including those attached to Grant-in-aid Dispensaries) (60—7—200) (60—5—170), S. P. 1 (15) ..	229	219		4,45,500		4,04,610
Superior establishment (17—200)	86	106		62,480		67,035
Inferior establishment (7—36)	442	494		83,000		97,320
Temporary establishment				380		100
Nursing establishment (Poona)				40,540		41,335
Total .. Voted ..			6,15,360	6,31,900	6,01,900	6,10,400
B-2 (3) Allowances, Honoraria, etc.—						
House-rent and other allowances				11,441		15,513
Travelling allowance (fixed)				160		252
Travelling allowance (ordinary)				22,855		22,810
Allowances to nursing establishment (Poona)				15,444		14,269
Honoraria				5,400		6,600
Dearness allowance				....		11,856
Total .. Voted ..			63,172	55,300	77,300	71,300
Carried over .. *Charged* ..			*2,342*	....	....	....
Carried over .. Voted ..			7,62,386	7,70,700	7,44,700	7,53,400

DETAILED ACCOUNT No. 38-B. MEDICAL. B-Hospitals and Dispensaries—contd.	Accounts, 1940-41.	Budget Estimate, 1941-42	Revised Estimate, 1941-42.	Budget Estimate, 1942-43.
	Rs.	Rs.	Rs.	Rs.
B-2 MOFUSSIL HOSPITALS AND DISPENSARIES—contd.				
Brought forward .. *Charged* ..	*2,342*	....	....	....
Brought forward .. Voted ..	7,62,386	7,70,700	7,44,700	7,53,400
B-2 (4) Contingencies—				
Contract contingencies (including cost of electrical energy consumed at the Civil Hospitals, Thana and Jalgaon)—				
Water charges		10,208		10,348
Lighting charges		17,529		18,240
Washing charges		8,395		9,043
Telephone charges		4,356		4,524
Petty supplies		11,037		11,942
X-ray department contingencies		7,365		7,875
Purchase of linen and bedding		8,460		9,007
Purchase of and repairs to furniture		4,173		5,934
Clothing to servants		3,179		3,671
Diet and clothing of police patients		1,800		1,610
Garden charges, and laboratory expenses		152		121
Books and publications		321		428
Advertisement charges		335		360
Purchase of dead-stock, hardware, glass ware, aluminium		829		790
Other miscellaneous charges		6,574		6,432
Non-contract contingencies—				
Payment of fees to the Imperial Serologist		8,000		8,000
Contingencies for upcharakas for village medical aid		5,500		4,451
Rent, rates and taxes		10,038		10,108
Service postage and telegrams		4,890		5,300
Other miscellaneous charges		4,570		4,570
Contingencies for T. B. clinics scheme		2,700		2,800
Pay of inferior servants		21,374		12,242
Dearness allowance		....		2,628
Other supplies and services—				
Diet to patients		84,070		1,05,370
Medicines and instruments		89,270		1,10,720
Clothing to patients		7,500		9,100
Nursing establishment contingencies (Poona)		19,275		22,886
Supply of drugs for V. D. Clinics		5,700		5,700
Installation of new X-Ray apparatus at the Sassoon Hospital, Poona		25,000		....
Stock of quinine		....		3,000
Equipment		....		300
Total—Voted ..	4,13,800	3,72,600	4,30,600	3,97,500
B-2 (5) Scholarships .. Total—Voted ..	1,538	1,700	1,600	1,600
Total, Mofussil Hospitals and Dispensaries ..	11,80,066	11,45,000	11,76,900	11,52,500
Charged ..	*2,342*	....	....	....
Voted ..	11,77,724	11,45,000	11,76,900	11,52,500

DETAILED ACCOUNT No. 38-B. MEDICAL. B-Hospitals and Dispensaries—contd.	Strength. 1941–42.	Strength. 1942–43.	Accounts, 1940–41.	Budget Estimate, 1941–42.	Revised Estimate, 1941–42.	Budget Estimate, 1942–43.
			Rs.	Rs.	Rs.	Rs.
B-3 LEPER ASYLUMS.						
B-3 (1) Pay of Officers—						
Bombay Medical Service Officer (150—400) .. .. Voted ..	1	1	2,400	200	2,200	2,400
B-3 (2) Pay of Establishment—						
Subordinate Medical Service Officer [(60—5—170)+S.P. (15)] S.P. 1 (40)	1	1		1,260		1,192
Inferior establishment (15—20)	5	5		1,040		1,308
Total—Voted ..			2,450	2,300	2,400	2,500
B-3 (3) Allowances, Honoraria, etc.—						
House-rent and other allowances				70		924
Travelling allowance .. Fixed ..				30		36
Travelling allowance .. Ordinary ..				....		1,000
Dearness allowance				....		240
Total—Voted ..			2,083	100	1,300	2,200
B-3 (4) Contingencies—						
Contract contingencies—						
Purchase of linen and bedding				300		300
Lighting charges				140		150
Petty supplies				110		125
Purchase of and repairs to furniture				90		90
Other miscellaneous charges				64		75
Non-contract contingencies—						
Clothing to servants				56		....
Rent, rates and taxes				158		158
Service postage and telegrams				20		15
Pay of inferior servants				612		612
Dearness allowance				....		96
Other supplies and services—						
Diet to patients				6,000		7,079
Medicines and instruments				400		550
Clothing to patients				550		550
Total—Voted ..			9,817	8,500	12,400	9,800
B-3 (5) Establishment charges payable to or recoverable from other Governments, Departments, etc.—						
Add—Amount transferred from "29, Police" for the Services of an S. M. S. officer (*Vide* page 215) .. .. Voted ..			+207	+300	+400	+500
TOTAL ..			16,957	11,400	18,700	17,400

DETAILED ACCOUNT No. 38B. MEDICAL. B-Hospitals and Dispensaries—concld.	Accounts, 1940-41.	Budget Estimate, 1941-42.	Revised Estimate, 1941-42.	Budget Estimate, 1942-43.
B-4 GRANTS TO HOSPITALS AND DISPENSARIES.	Rs.	Rs.	Rs.	Rs.
Grants-in-aid, Contributions and Donations.				
Grants to local and municipal hospitals and dispensaries		2,05,800		1,96,200
Grants-in-aid to other hospitals and dispensaries		1,100		1,000
Expenditure in connection with the application of the Lepers Act III of 1898 to certain parts of the Presidency		1,03,500		1,10,500
Recurring grant to meet Government contribution to the New Wadia Maternity Hospital at Parel		35,000		35,000
Grant-in-aid to the municipal hospitals, Bombay city, from the taxes collected on the Hospital race day		30,000		30,000
Grant on account of Excise duty etc., paid by Charitable Public Hospitals, on spiritions medicinal preparations		....		19,400
Grant to V. N. Dharmarth Aushadhalaya, Malegaon		....		400
TOTAL .. Voted ..	3,73,678	3,75,400	4,23,400	3,92,500
B-5 OTHER CHARGES.				
SCHEME FOR SUBSIDISING PRIVATE MEDICAL PRACTITIONERS FOR RURAL MEDICAL RELIEF.				
B-5 (1) Allowances, Honoraria, etc.—				
Travelling allowance (fixed)		....		
Subsidies to private medical practitioners		....		
Total—Voted ..	11,766	....		
B-5 (2) Contingencies—				
Non-contract contingencies .. .. .. Voted ..	4,453	....		
B-5 (3) Grants-in-aid, Contribution, etc.—				
Grant-in-aid to the District Local Board for subsidising private medical practitioners		3,00,020		3,06,820
Grant-in-aid for the appointment of nurses and midwives at local board dispensaries		38,880		38,880
Total—Voted ..	1,92,136	3,38,900	2,65,900	3,45,700
TOTAL .. Voted ..	2,08,355	3,38,900	2,65,900	3,45,700
DETAILED ACCOUNT No. 38C. **MEDICAL.** **C-Grants for Medical purposes.**				
Grants-in-aid, Contributions, Donations, etc.—				
Grants to nursing associations in the Presidency and mofussil hospitals ..		3,51,300		3,91,600
Grants to charitable institutions, schemes, etc...		17,300		15,000
Grant to the Bombay Medical Council		8,300		8,900
Grant to the Board of Indian Systems of Medicines		5,100		5,100
TOTAL .. Voted ..	3,18,361	3,82,000	4,01,000	4,20,600

DETAILED ACCOUNT No 38D. MEDICAL. D-Medical Colleges and Schools.	Strength. 1941–42.	Strength. 1942–43.	Accounts, 1940–41.	Budget Estimate, 1941–42.	Revised Estimate, 1941–42.	Budget Estimate, 1942–43.
			Rs.	Rs.	Rs.	Rs.
SUMMARY.						
D-1 Medical Colleges .. .. .. *Charged* ..			*53,664*	*56,900*	*30,900*	*16,000*
Voted ..			6,66,737	3,08,100	2,84,700	3,13,100
D-2 Medical Schools .. .. .. *Charged* ..			*3,600*	*3,800*	*3,800*	*3,800*
Voted ..			1,32,196	1,29,800	1,34,200	1,39,000
TOTAL ..			8,56,197	4,98,600	4,53,600	4,71,900
Charged ..			*57,264*	*60,700*	*34,700*	*19,800*
Voted ..			7,98,933	4,37,900	4,18,900	4,52,100
DETAILS.						
D-1 MEDICAL COLLEGES.						
A-Grant Medical College.						
D-1-A-(1) Pay of Officers—						
Principal, Grant Medical College and Superintendent, J. J. Group of Hospitals (*500—1,850+S. P. 250*) (300—850+S. P. 250) .. .. *Charged* ..	*1*	..		*27,600*		....
Voted ..	..	1		....		1,200
Professors and other officers (*500—1,850*) *(150—1,000 + S. P.) S. P. 1 (100) .. .. *Charged* ..	*1*	*1*		*25,200*		*15,400*
Voted ..	8	9		46,100		47,000
TOTAL .. *Charged* ..			*49,917*	*52,800*	*28,600*	*15,400*
Voted ..			44,190	46,100	33,600	48,200
D-1-A-(2) Pay of Establishment—						
Superior establishment (25—350)	89	78		57,500		52,750
Inferior establishment (22—30)	40	55		16,200		16,638
Temporary establishment				100		412
Leave salary				....		2,200
Total—Voted ..			73,723	73,800	70,000	72,000
D-1-A-(3) Allowances, Honoraria, etc.—						
Travelling allowance .. .. .. Voted ..				250		250
House-rent and other allowances .. .. *Charged* ..				*4,100*		*600*
Voted ..				9,500		9,266
Honoraria .. .. .. Voted ..				70,050		69,600
Dearness allowance .. .. .. Voted ..				....		1,384
TOTAL .. *Charged* ..			*3,747*	*4,100*	*2,300*	*600*
Voted ..			81,067	79,800	79,800	80,500
Carried over .. *Charged* ..			*53,66*	*56,900*	*30,900*	*16,000*
Voted ..	—		1,98,9 80	1,99,700	1,83,400	2,00,700

DETAILED ACCOUNT No. 38D. MEDICAL. Medical Colleges and Schools—contd.	Accounts, 1940–41.	Budget Accounts, 1941–42.	Revised Estimate, 1941–42.	Budget Estimates, 1942–43.
A-Grant Medical College—contd.	Rs.	Rs.	Rs.	Rs.
Brought forward .. *Charged* ..	*53,664*	*56,900*	*30,900*	*16,000*
Brought forward .. Voted ..	1,98,980	1,99,700	1,83,400	2,00,700
D-1-A-(4) Contingencies—				
Contract contingencies—				
Water charges		9,000		7,005
Lighting charges		14,091		13,002
Telephone charges		755		755
Books and publications		5,000		3,800
Advertisement charges		120		120
Petty supplies		3,000		2,900
Laboratory expenses		1,600		1,500
Purchase of and repairs to furniture		2,500		2,500
Garden charges		460		460
Washing charges		200		200
Clothing to servants		480		480
Other miscellaneous expenses		580		580
Non-contract contingencies—				
Rent, rates and taxes		3,258		3,258
Service postage and telegrams		500		500
Pay of inferior servants		4,656		4,656
Dearness allowance		....		384
Other supplies and services		500		500
Customs duty on imported stores		4,000		4,000
Value of and freight on Europe stores		16,000		20,000
Total—Voted ..	67,437	66,700	67,500	66,600
D-1-A-(5) Grants-in-aid, contributions and donations—				
Payment to the Bombay Municipality for practical instruction to be given to students .. Voted ..	7,691	4,600	4,600	4,600
Contribution for passage of officers transferred to or from other Government Departments	....	....		....
D-1-A-(6) Scholarships .. Voted ..	3,837	3,400	4,000	4,100
Total A-Grant Medical College ..	3,31,609	3,31,300	2,90,400	2,92,000
Charged ..	*53,664*	*56,900*	*30,900*	*16,000*
Voted ..	2,77,945	2,74,400	2,59,500	2,76,000
Carried over .. *Charged* ..	*53,664*	*56,900*	*30,900*	*16,000*
Carried over .. Voted ..	2,77,945	2,74,400	2,59,500	2,76,000

DETAILED ACCOUNT No. 38-B. MEDICAL. D—Medical Colleges and Schools—contd.	Strength. 1941–42.	Strength. 1942–43.	Accounts, 1940–41.	Budget Estimate, 1941–42.	Revised Estimate, 1941–42.	Budget Estimate, 1942–43.
			Rs.	Rs.	Rs.	Rs.
D-1 MEDICAL COLLEGES—contd.						
Brought forward .. *Charged* ..			*53,664*	*56,900*	*30,900*	*16,000*
Brought forward .. Voted ..			2,77,945	2,74,400	2,59,500	2,76,000
B-Rambilas Anandilal Podar College.						
D-1-B-(1) Pay of Officers—						
Principal (500–750)	..	1		....		6,200
Pandit (Ayurvedic Section) (200—40/3—400)	1	..		2,400		....
Total—Voted ..			....	2,400	3,900	6,200
D-1-B-(2) Pay of Establishment—						
Lecturers (130—10—260) (75)	4	4		5,640		5,180
Demonstrators (100)	3	1		2,400		1,200
Pharmacy Assistant (40—2—68)	1	1		480		....
Superior establishment (25—55)	1	1		600		540
Inferior establishment (23)	5	5		1,380		1,380
Total—Voted ..			....	10,500	1,500	8,300
D-1-B-(3) Allowances, Honoraria, etc.—						
House-rent and other allowances				600		180
Honoraria and allowances to Honorary Assistant Lecturers (Ayurvedic Physician), Sanskrit Pandit and Registrar				1,400		5,500
Dearness allowance				....		120
Total—Voted ..			....	2,000	900	5,800
Carried over ..			....	14,900	6,300	20,300
Grant Medical College, Carried over .. .. *Charged* ..			*53,664*	*56,900*	*30,900*	*16,000*
Grant Medical College, Carried over .. .. Voted ..			2,77,945	2,74,400	2,59,500	2,76,000

DETAILED ACCOUNT No. 38-B. MEDICAL. D—Medical College and School—contd.	Strength. 1941–42.	Strength. 1942–43.	Accounts, 1940–41.	Budget Estimate, 1941–42.	Revised Estimate, 1941–42.	Budget Estimate, 1942–43.
			Rs.	Rs.	Rs.	Rs.
D-1 MEDICAL COLLEGES—contd.						
Grant Medical College, Brought forward ..			*53,664*	*56,900*	*30,900*	*16,000*
B. Rambilas Anandilal Podar College—contd.			2,77,945	2,74,400	2,59,500	2,76,000
Brought forward ..				14,900	6,300	20,300
1-B-(4) Contingencies—						
Contract contingencies—						
Water charges				....		600
Gas charges				....		600
Lighting charges				....		300
Telephone charges				....		170
Petty supplies				....		100
Garden charges				....		200
Purchase of and repairs to furniture				....		500
Laboratory expenses				....		500
Books and publications				300		200
Advertisement charges				....		100
Clothing to servants				....		50
Other miscellaneous charges				1,000		250
Non-contract contingencies—						
Service postage and telegrams				....		300
Other supplies and services—						
Medicines				2,500		2,500
Drawing materials (Miscellaneous)				....		600
Furniture				....		800
Dissection tables for Anatomy Dissection Room						3,000
Anatomical instruments for embalment, dissection, etc., and Anatomical models and charts				....		1,050
Articles for Chemistry, Physics and Biology laboratories of the College				....		1,000
Equipment for the Physiology Laboratory				....		650
Instruments and furniture for the Pharmacy Department (Ras Shala)				....		3,330
Equipment				15,000		....
Total—Voted ..			3,88,792	18,800	18,900	16,800
D-1-B-(5) Grants-in-aid, contribution, etc.			....	....	....	....
Total, Rambilas Anandilal Podar College .. Voted ..			3,88,792	33,700	25,200	37,100
Total ..			7,20,401	3,65,000	3,15,600	3,29,100
TOTAL—Medical Colleges .. *Charged* ..			*53,664*	*56,900*	*30,900*	*16,000*
TOTAL—Medical Colleges .. Voted ..			6,66,737	3,08,100	2,84,700	3,13,100

DETAILED ACCOUNT No. 38D.
MEDICAL.
D-Medical Colleges and Schools—contd.

	Strength. 1941-42.	Strength. 1942-43.	Accounts, 1940-41.	Budget Estimate, 1941-42.	Revised Estimate, 1941-42.	Budget Estimate, 1942-43.
			Rs.	Rs.	Rs.	Rs.
D-2 MEDICAL SCHOOLS.*						
D-2 (1) Pay of Officers—						
Superintendents' allowances 2 (150) .. .. *Charged* ..	..			*3,600*		*3,600*
Teachers (150—450) + S. P. 50 .. .. Voted ..	5	5		21,870		23,098
Lecturers (260—700) + S. P. .. .. Voted ..	2	2		15,470		8,666
Registrars and house surgeons (150—400) .. Voted ..	2	2		7,560		5,829
B. M. S. Officer (200—400), S. P. 1 (50) .. Voted ..	1	1		600		1,107
Total .. *Charged* ..			*3,600*	*3,600*	*3,600*	*3,600*
Total .. Voted ..			46,926	45,500	44,000	38,700
D-2 (2) Pay of Establishment—						
Anæsthetist (50)	1	1		600		900
Subordinate medical service officers [60—7—200+S. P. (25)] [60—5—170 S. P. (25)] ..	8	..		14,751		....
Superior establishment (25—80)	6	13		3,533		16,584
Inferior establishment (15—26)	29	28		6,216		6,132
Leave salary				....		84
Total .. Voted ..			25,438	25,100	24,000	23,700
D-2 (3) Allowances, Honoraria, etc.—						
House-rent and other allowances				4,150		2,700
Travelling allowance (ordinary)				700		700
Honoraria and allowances to honorary lecturers				16,750		20,566
Fees for the lectures in Psychiatry to the Superintendent Central Mental Hospital, Yeravda .. *Charged* ..				*200*		*200*
Dearness allowance .. .. Voted ..				....		1,234
Total .. *Charged* ..			....	*200*	*200*	*200*
Total .. Voted ..			22,550	21,600	25,600	25,200
D-2 (4) Contingencies—						
Contract contingencies—						
Water charges				1,650		1,650
Lighting charges				1,750		2,100
Books and publications and library				450		450
Petty supplies				500		500
Purchase of and repairs to furniture				500		500
Laboratory expenses				220		230
Gas consumption charges				80		80
Clothing to servants				160		160
Other miscellaneous expenses				360		360
Advertisement charges				200		200
Non-contract contingencies—						
Rent, rates and taxes				1,495		1,795
Service postage and telegrams				200		200
Other miscellaneous charges				1,000		1,000
Pay of inferior servants				635		624
Dearness allowance				....		72
Other supplies and services—						
Medicines and instruments				1,400		1,400
Purchase of material and stock				4,700		4,679
Equipment for the Sir Currimbhoy Ebrahim Dental School and Hospital				....		16,000
Customs duty on imported stores				500		500
Value of and freight on Europe stores				200		200
Total .. Voted ..			18,612	16,000	16,400	32,700
D-2 (5) Scholarships .. .. Voted ..			1,380	1,500	1,200	1,800
Charged ..			*3,600*	*3,800*	*3,800*	*3,800*
Voted ..			1,14,906	1,09,700	1,11,200	1,22,100
Carried over .. *Charged* ..			*3,600*	*3,800*	*3,800*	*3,800*
Carried over .. Voted ..			1,14,906	1,09,700	1,11,200	1,22,100

*Provision for the Sir Currimbhoy Ebrahim Dental School, Bombay, is included here.

DETAILED ACCOUNT No. 38D. MEDICAL. D-Medical Colleges and Schools—concld.	Strength. 1941-42.	Strength. 1942-43.	Accounts, 1940-41.	Budget Estimate, 1941-42.	Revised Estimate, 1941-42.	Budget Estimate, 1942-43.
			Rs.	Rs.	Rs.	Rs.
D-2 Medical Schools—contd.						
Brought forward .. *Charged* ..			*3,600*	*3,800*	*3,800*	*3,800*
Brought forward .. Voted ..			1,14,906	1,09,700	1,11,200	1,22,100
D-(2)-A-Ayurvedic and Unani Schools and Hospitals—						
D-(2)-A-(1) Pay of Officers—						
Principals and Superintendents (150)				....		....
Lecturers and Pandits (60-200)				....		....
Total—Voted ..			....	....	....	....
D-(2)-A-(2) Pay of Establishment—						
Superior establishment (20-55)				....		....
Nursing establishment (40-120)				....		....
Inferior establishment (14-20)				....		....
Total—Voted ..			....	....	....	....
D-(2)-A-(3) Contingencies—						
Equipment				....		....
Purchase of medicines and diet charges				....		....
Other contingencies				....		....
Library				....		....
Pay of inferior servants				....		....
Total—Voted ..			....	....	....	....
D-(2)-A-(4) Scholarships .. .. Total—Voted ..			3,390	6,200	4,000	4,000
D-(2)-A-(5) Grants-in-aid, Contributions, Donations, etc.—						
Grant-in-aid to Ayurvedic and Unani teaching institutions Voted..			13,900	13,900	19,000	12,900
Total, Ayurvedic and Unani Schools and Hospitals ..			17,290	20,100	23,000	16,900
Total, D. (2) Medical Schools ..			1,35,796	1,33,600	1,38,000	1,42,800
Charged ..			*3,600*	*3,800*	*3,800*	*3,800*
Voted ..			1,32,196	1,29,800	1,34,200	1,39,000

DETAILED ACCOUNT No. 38E. MEDICAL. E-Mental Hospitals.	Strength. 1941–42.	Strength. 1942–43.	Accounts, 1940–41.	Budget Estimate, 1941–42.	Revised Estimate, 1941–42.	Budget Estimate, 1942–43.
E-MENTAL HOSPITALS.			Rs.	Rs.	Rs.	Rs.
E (1) Pay of Officers—						
Superintendents and Deputy Superintendents (*500—1,350+S. P.), S. P. 1 (250), 1 (150)* (350—850+S. P.) S. P. 1 (150) .. .. *Charged* ..	2	1		*22,600*		*4,800*
Voted ..	2	5		11,400		26,378
Woman Assistant Surgeon (150—450) .. Voted ..	1	1		2,700		3,172
Bombay Medical Service Officer .. .. Voted ..		1		..	....	1,650
Total .. *Charged* ..			*28,514*	*22,600*	*8,800*	*4,800*
Total .. Voted ..			17,545	14,100	27,000	31,200
E (2) Pay of Establishment—						
Subordinate medical service officers [60—7—200+S. P. (25)] [60—5—170+S. P. (25)] ..	10	12		18,124		24,413
Superior establishment (15—300)	371	434		1,39,556		1,54,981
Inferior establishment (14—34)	105	117		23,384		24,303
Nursing establishment				1,736		3,403
Temporary establishment				1,500		....
Total..Voted ..			1,98,122	1,84,300	2,03,400	2,07,100
E (3) Allowances, Honoraria, etc.—						
House-rent and other allowances .. .. Voted ..				5,210		10,089
Travelling allowance Fixed .. .. Voted ..				960		1,091
Travelling allowance Ordinary .. .. Voted ..				4,030		4,030
Cost of passages granted under S. C. S. Rules, 1924 .. *Charged* ..				*1,000*		....
Dearness allowance .. .. .. Voted ..						10,290
Total .. *Charged* ..			*920*	*1,000*	*100*	....
Total .. Voted ..			10,807	10,200	24,000	25,500
E (4) Contingencies—						
Contract contingencies—						
Water charges				18,880		18,880
Lighting charges				10,150		10,263
Washing charges				....		55
Garden charges				1,685		1,708
Telephone charges				525		525
Petty supplies				12,150		11,820
Purchase of linen and bedding				4,425		4,325
Clothing to servants				224		4,332
Purchase of and repairs to furniture				950		915
Purchase of hardware, glassware, etc.				6,200		2,780
Books and publications				55		46
Advertisement charges				130		130
Other miscellaneous expenses				1,985		1,804
Non-contract contingencies—						
Rent, rates and taxes				625		625
Service postage and telegrams				980		1,105
Motor bus charges				2,250		2,500
Pay of inferior servants				16,116		18,471
Dearness allowance				....		1,676
Other supplies and services—						
Diet to patients				2,36,700		2,59,170
Clothing to patients				39,600		36,500
Medicines and instruments				7,100		8,900
Purchase of material and stock				4,500		6,000
Railway fare and subsistence allowance to cured lunatics ..				1,170		1,600
Discretionary allowance to Superintendents for amusement of lunatics				2,200		2,270
Purchase of Motor Bus				....		5000
Maintenance ofMotor Bus				....		1,650
Equipment						1,350
Total..Voted ..			4,15,138	3,68,600	4,27,000	4,04,400
E (5) Grants-in-aid, Contributions, etc.—						
Contribution for passages of officers lent by other Governments—passage contribution .. Charged ..			*214*	....		....
E (6) Establishment charges payable to or recoverable from other Governments, Departments, etc. .. Voted..						
Deduct—Amount transferred to "47, Miscellaneous Departments" for the services of an S. M. S. Officer at the Yeravda Mental Hospital (*vide* page 437) .. Voted..			—360	—400	—400	—400
TOTAL ..			6,70,900	6,00,400	6,89,900	6,72,600
Charged ..			*29,648*	*23,600*	*8,900*	*4,800*
Voted ..			6,41,252	5,76,800	6,81,000	6,67,800

DETAILED ACCOUNT No. 38F. MEDICAL. F-Special Development Programme.	Strength. 1941–42.	Strength. 1942–43.	Accounts, 1940–41.	Budget Estimate, 1941–42.	Revised Estimate, 1941–42.	Budget Estimate, 1942–43.
			Rs.	Rs.	Rs.	Rs.
F. TOURING MEDICO-CUM-PROPAGANDA UNITS IN THE PARTIALLY EXCLUDED AREAS.						
F-(1) Pay of Establishment—						
Organisers (80)	5	5		4,400		4,400
Inferior establishment	5	5		1,100		1,100
Total .. Voted ..			3,092	5,500	4,700	5,500
F-(2) Allowances Honoraria, etc.—						
Travelling allowance				....		....
Total .. Voted ..			171	....	200	....
F-(2) Contingencies—						
Non-contract contingencies— Medicines				2,500		2,500
Gramophone and Records				....		....
Magic lantern and slides				....		....
Hire for 10 carts and drivers				3,000		3,000
Miscellaneous expenses				1,000		1,000
Hospital equipment				....		50,000
Total .. Voted ..			2,361	6,500	1,05,100	56,500
TOTAL .. VOTED ..			5,624	12,000	1,10,000	62,000

DETAILED ACCOUNT No. 38F. MEDICAL. G-Chemical Examiners.	Strength. 1941-42.	Strength. 1942-43.	Accounts, 1940-41.	Budget Estimate, 1941-42.	Revised Estimate, 1941-42.	Budget Estimate, 1942-43.
			Rs.	Rs.	Rs.	Rs.
G-CHEMICAL ANALYSER, BOMBAY.						
G (1) Pay of Officers—						
Chemical Examiner (600—1,200)	1	1		10,750		11,350
Assistant Chemical Examiners (150—600)	2	2		10,950		11,250
Total .. Voted ..			20,360	21,700	23,200	22,600
G (2) Pay of Establishment—						
Superior establishment (40—250)	8	8		12,798		12,230
Servants (15—35)	5	5		1,584		1,584
Leave salary				718		686
Temporary establishment				100		....
Total .. Voted ..			15,856	15,200	14,900	14,500
G (3) Allowances, Honoraria, etc.—						
House-rent and other allowances				1,500		1,580
Dearness allowance				....		120
Total .. Voted ..			1,465	1,500	1,500	1,700
G (4) Contingencies—						
Contract contingencies—						
Lighting charges				400		400
Telephone charges				300		300
Petty supplies				600		600
Books and publications				200		200
Gas consumption charges				800		800
Other miscellaneous expenses				200		300
Non-contract contingencies —						
Service postage and telegrams				300		300
Customs duty on imported stores				700		700
Value of and freight on Europe stores				5,800		5,800
Total .. Voted ..			9,504	9,300	9,200	9,400
TOTAL ..			47,185	47,700	48,800	48,200

DETAILED ACCOUNT No. 38G. MEDICAL. H-Charges in England.			Accounts, 1940-41.	Budget Estimate, 1941-42.	Revised Estimate, 1941-42.	Budget Estimate, 1942-43.
			Rs.	Rs.	Rs.	Rs.
H-I Leave salaries and deputation pay	Secretary of State for India	*Charged*		....	....	
	High Commissioner for India.	*Charged*	*599*	*16,480*	*1,600*	*13,000*
		Voted		....	....	
H-II Sterling overseas pay—High Commissioner for India		*Charged*	*54,331*	*42,280*	*27,200*	*22,700*
H-III Stores for India—High Commissioner for India		Voted		....	....	....
H-IV Other Charges—						
Miscellaneous expenditure		Voted	....	....	....	....
Allotment of pay of Officers	Secretary of State for India	*Charged*	*1,040*	....	....	....
	High Commissioner for India	*Charged*	*2,293*	....	*4,000*	*4,800*
		Voted		....	....	
Books and periodicals		Voted	350	200	200	200
		TOTAL	58,613	58,960	33,000	40,700
		Charged	*58,263*	*58,760*	*32,800*	*40,500*
		Voted	350	200	200	200

39-PUBLIC HEALTH.	Detailed Account No.	Accounts, 1940-41.	Budget Estimate, 1941-42.	Revised Estimate, 1941-42.	Budget Estimate, 1942-43.
		Rs.	Rs.	Rs.	Rs.
A. PUBLIC HEALTH ESTABLISHMENT .. .. *Charged* ..	39-A	*52,470*	*52,800*	*41,100*	*18,100*
Voted ..		6,53,223	6,59,100	7,25,400	5,97,700
B. GRANTS FOR PUBLIC HEALTH PURPOSES .. .. Voted ..	39-B	1,11,701	1,30,900	1,10,000	1,52,800
C. EXPENSES IN CONNECTION WITH EPIDEMIC DISEASES .. Voted ..	39-C	3,42,943	2,15,200	2,97,400	3,16,600
D. BACTERIOLOGICAL LABORATORIES .. .. *Charged* ..	39-D	*57,319*	*58,800*	*34,100*	*'53,400*
Voted ..		3,38,639	3,73,500	3,97,100	3,47,400
E. PASTEUR INSTITUTES .. .. .. Voted ..	39-E	8,133	8,700	8,400	9,100
F. WORKS .. .. Voted ..	39-F	9,20,367	9,29,200	9,88,500	10,34,500
G. SPECIAL DEVELOPMENT PROGRAMME .. .. *Charged* ..		*2,296*	....	....	....
Voted ..	39-G	3,11,154	15,74,000	7,44,000	30,12,300
H. CHARGES IN ENGLAND .. .. .. *Charged* ..	39-H	*5,335*	*9,200*	*8,760*	*5,500*
Voted ..		8,904	4,520	5,200	4,600
I. LOSS OR GAIN BY EXCHANGE .. .. .. *Charged* ..		9	....	*40*	....
Voted ..		22	....	....	....
For rounding .. *Charged* ..		....	+200	....	....
Voted ..		....	—120	....	....
TOTAL ..		28,12,515	40,16,000	33,60,000	55,52,000
Charged		*1,17,429*	*1,21,000*	*84,000*	*77,000*
Voted		26,95,086	38,95,000	32,76,000	54,75,000

DETAILED ACCOUNT No. 39-A.
PUBLIC HEALTH.
A-Public Health Establishment.

SUMMARY.

A-1. DIRECTOR AND ASSISTANT DIRECTORS OF PUBLIC HEALTH .. *Charged* ..	*33,325*	*32,900*	*8,200*	*400*
Voted ..	1,79,486	1,68,250	2,08,200	1,93,500
A-2. PUBLIC HEALTH LABORATORY, POONA .. .. Voted ..	39,227	32,600	44,900	40,100
A-3. BELGAUM VACCINE INSTITUTE .. .. .. Voted ..	69,341	67,300	73,000	65,800
A-4. LOCAL VACCINATION ESTABLISHMENT .. .. Voted ..	1,69,422	1,70,400	1,72,100	2,15,500
A-5. PUBLIC HEALTH ENGINEERING ESTABLISHMENTS .. *Charged* ..	*19,145*	*19,900*	*32,900*	*17,700*
Voted ..	83,970	99,000	1,07,000	—38,300
A-6. CONSULTING SURVEYOR TO GOVERNMENT .. .. Voted ..	89,720	90,600	90,400	90,150
A 7. PILGRIM CHARGES .. .. Voted ..	207	950	700	950
A-8. ESTABLISHMENT OF A HEALTH UNIT ORGANISATION .. Voted ..	21,850	30,000	29,100	30,000
TOTAL ..	7,05,693	7,11,900	7,66,500	6,15,800
Charged ..	*52,470*	*52,800*	*41,100*	*18,100*
Voted ..	6,53,223	6,59,100	7,25,400	5,97,700

DETAILED ACCOUNT No. 39-A. PUBLIC HEALTH. A-Public Health Establishment.		Strength. 1941-42.	Strength. 1942-43.	Accounts, 1940-41.	Budget Estimate, 1941-42.	Revised Estimate, 1941-42.	Budget Estimate, 1942-43.
				Rs.	Rs.	Rs.	Rs.
A-1 DIRECTOR AND ASSISTANT DIRECTORS OF PUBLIC HEALTH.							
A-1 (1) Pay of Officers—							
Director of Public Health 1 (1,700—50—1,900)	*Charged*	*1*	..		*28,800*		....
	Voted	..	1		....		21,100
Assistant Directors of Public Health (500—100/5—1,000+ 33⅓ per cent.), and 2 (400—30—700—35—1,050)	Voted	3	3		33,900		21,000
Personal Assistant to the Director of Public Health (200—20/2—300—20—400)	Voted	1	1		2,400		2,400
Total	*Charged*			*28,800*	*28,800*	*6,500*	....
	Voted			39,497	36,300	54,350	44,500
A-1 (2) Pay of Establishment—							
Inspectors, vaccinators, clerks, storekeepers and laboratory assitants (25—260)		71	75		79,600		80,120
Servants (14—22)		44	47		8,720		9,200
Leave salary					2,880		5,200
Total	Voted			91,393	91,200	94,890	94,520
A-1 (3) Allowances, Honoraria, *etc.*—							
Travelling allowance (fixed)	Voted				10,080		10,170
Travelling allowance (ordinary)	*Charged*				*3,600*		....
	Voted				10,700		14,550
House-rent and other allowances	Voted				1,500		7,300
Honoraria	*Charged*				*500*		*400*
	Voted				250		700
Fees of Government's nominees to the sanitary inspectors' class	Voted				450		450
Grant of studentship	Voted				1,120		1,200
Dearness allowance	Voted				....		1,080
Total	*Charged*			*4,525*	*4,100*	*1,700*	*400*
	Voted			27,084	24,100	37,480	35,450
A-1 (4) Contingencies—							
Contract contingencies—							
Carriage of tents and records					860		1,030
Telephone charges					632		650
Petty supplies					1,045		1,130
Other charges					403		430
Non-contract contingencies—							
Service postage and telegrams					6,500		7,800
Rents, rates and taxes					1,050		3,570
Supplies and services—							
Mewas vaccinator					50		50
Examination charges (sanitary inspectors' class)					50		50
Supplies of medicines					160		110
Payment to Royal Sanitary Institute, London					3,700		3,700
Reserve at the disposal of the Director of Public Health					350		330
Charges in connection with Maternal mortality in Kanara Dist.					1,700		....
Dearness allowance				....	....		30
Total	Voted			21,512	16,500	21,480	18,880
A-1 (5) Scholarships—(sanitary inspectors' class)	Voted			....	150	....	150
A-1(6) Grant-in-aid—Contributions for passages of officers transferred to or from other Government Departments	*Charged*			....	....	....	....
TOTAL	*Charged*			*33,325*	*32,900*	*8,200*	*400*
	Voted			1,79,486	1,68,250	2,08,200	1,93,500

DETAILED ACCOUNT No. 39-A. PUBLIC HEALTH. A. Public Health Establishment.	Strength. 1941-42.	Strength. 1942-43.	Accounts, 1940-41.	Budget Estimate, 1941-42.	Revised Estimate, 1941-42.	Budget Estimate, 1942-43.
			Rs.	Rs.	Rs.	Rs.
A-2 PUBLIC HEALTH LABORATORY, POONA.						
A-2 (1) Pay of Officers—						
Officer in charge (500—100—1,000 + 33⅓ per cent.) .. Total ..	1	1	14,436	4,800	14,400	14,400
A-2 (2) Pay of Establishment						
Clerks, etc. (15-350)	10	10		14,000		14,500
Servants (17-19)	7	7		1,500		1,700
Total ..			15,857	15,500	16,500	16,200
A-2 (3) Allowances, Honoraria, etc.—						
Travelling allowance (ordinary)				1,000		1,000
Dearness allowance				....		200
Total ..			993	1,000	1,200	1,200
A-2 (4) Contingencies—						
Non-contract contingencies—						
Pay of inferior servants				200		200
Service postage and telegrams				125		150
Telephone charges				192		200
Books and periodicals				100		100
Other charges				2,500		3,100
Supplies and services—						
Chemicals and apparatus				4,600		4,320
Customs duty on imported stores				783		200
Purchase of Frigidaire				2,800		....
Dearness allowance				....		30
Total ..			7,941	11,300	12,800	8,300
TOTAL .. Voted ..			39,227	32,600	44,900	40,100

DETAILED ACCOUNT No. 39-A. PUBLIC HEALTH. A-Public Health Establishment.	Strength. 1941–42.	Strength. 1942–43.	Accounts, 1940–41.	Budget Estimate, 1941–42.	Revised Estimate, 1941–42.	Budget Estimate, 1942–43.
			Rs.	Rs.	Rs.	Rs.
A-3. BELGAUM VACCINE INSTITUTE.						
A-3 (1) Pay of Officers—Director (500—100—1,000 + 33⅓ per cent.) ..	1	1	10,743	14,400	7,200	6,240
A-3 (2) Pay of Establishment—						
Superintendents, assistant superintendents, clerks and laboratory assistants (30—225)	15	21		17,000		20,760
Servants (13—21)	22	32		4,000		5,570
Total ..			22,388	21,000	23,060	26,330
A-3 (3) Allowances, Honoraria, etc.—						
Travelling allowance (fixed)				700		720
Do. (ordinary)				1,600		1,770
Dearness allowance			....			530
Total ..			2,611	2,300	3,700	3,020
A-3 (4) Contingencies—						
Contract contingencies—						
Packing charges				900		1,000
Purchase and repairs to furniture				600		600
Food for calves				2,500		2,800
Purchase of lancets and cases				500		1,000
Purchase of medicines				500		600
Laboratory expenses				2,100		2,200
Petty supplies				1,465		1,700
Other charges				700		600
Non-contract contingencies—						
Pay of inferior servants				1,020		1,020
Service postage and telegrams				10,000		10,000
Other charges				450		250
Supplies and services—						
Electric energy				3,000		2,700
Hire of calves				5,500		5,500
Customs duty on imported stores				365		100
Dearness allowance				....		140
Total ..			33,599	29,600	39,040	30,210
TOTAL .. Voted ..			69,341	67,300	73,000	65,800

DETAILED ACCOUNT No. 39-A. PUBLIC HEALTH. A-Public Health Establishment.	Strength. 1941–42.	Strength. 1942–43.	Accounts, 1940–41.	Budget Estimate, 1941–42.	Revised Estimate, 1941–42.	Budget Estimate, 1942–43.
			Rs.	Rs.	Rs.	Rs.
A-4. LOCAL VACCINATION ESTABLISHMENT.						
A-4 (1) Pay of Establishment—						
Vaccinators and special pay (14—50)	227	227		1,09,760		1,10,410
Servants (15)	3	3		540		540
Vaccinators' peons (in non-selected districts)				....		38,450
Total ..			1,09,415	1,10,300	1,10,800	1,49,400
A-4 (2) Allowances, Honoraria, etc.—						
Travelling and pony allowances (fixed)				32,680		37,740
Travelling allowance (ordinary)				950		900
House-rent and other allowances				330		360
Dearness allowance				....		1,000
Total ..			34,029	33,960	35,560	40,000
A-4 (3) Contingencies—Non-contract contingencies			100	140	140	100
A-4 (4) Grants-in-aid, Donations, Contributions—						
Grants-in-aid to local bodies in connection with a scheme for pay of vaccinators ..			25,878	26,000	25,600	26,000
TOTAL .. Voted ..			1,69,422	1,70,400	1,72,100	2,15,500

DETAILED ACCOUNT No. 39-A. PUBLIC HEALTH. A-Public Health Establishment.	Strength. 1941–42.	Strength. 1942–43.	Accounts, 1940–41.	Budget Estimate, 1941–42.	Revised Estimate, 1941–42.	Budget Estimate, 1942–43.
			Rs.	Rs.	Rs.	Rs.
A-5 PUBLIC HEALTH ENGINEERING ESTABLISHMENTS.						
(a) Consulting Public Health Engineer.						
A-5 (a) (1) Pay of Officers—						
Consulting Public Health Engineer .. .. Charged..	*1*	*1*		*17,700*		*17,700*
Deputy Engineer and Mechanical Assistant .. .. Voted ..	2	2		6,100		6,400
Leave Salary .. .. Charged..				....		*5,500*
Total .. *Charged* ..			*17,441*	*17,700*	*29,900*	*23,200*
Total .. Voted ..			7,291	6,100	6,100	6,400
A-5 (a) (2) Pay of Establishment—						
Accountant, Clerks, Draftsman and Storekeeper	17	17		21,900		20,500
Servants	8	8		1,800		1,800
Temporary establishment				25,900		23,400
Total—Voted ..			41,526	49,600	49,300	45,700
A-5 (a) (3) Allowances, Honoraria, etc.—						
Travelling allowance (ordinary) .. .. *Charged* ..				*2,400*		*2,100*
Travelling allowance (ordinary) .. .. Voted ..				5,300		5,100
(fixed) .. .. .. Voted ..				400		390
Dearness allowance .. Voted ..				....		610
Total .. *Charged* ..			*2,092*	*2,400*	*2,000*	*2,100*
Total .. Voted ..			4,740	5,700	7,500	6,100
A-5 (a) (4) Contingencies—						
Non-contract contingencies—						
Rents, rates and taxes				100		100
Service postage and telegrams				1,200		1,200
Books and periodicals				100		200
Carriage of records				300		200
Office furniture (direction and accounts only)				500		500
Other items				1,300		1,500
Total—Voted ..			3,706	3,500	4,200	3,700
A-5 (a) (5) Establishment charges recoverable from other Governments, *Departments, etc.*—						
Deduct—Recoveries from local bodies in respect of fees for preparation and scrutiny of plans and estimates, inspection, etc., of public health works by the C. P. H. Engineer .. .. Voted ..			—20,842	—20,000	—20,000	—33,000
Total—(*a*) carried over .. *Charged* ..			*19,533*	*20,100*	*31,900*	*25,300*
Total—(*a*) carried over .. Voted ..			36,421	44,900	47,100	28,900

DETAILED ACCOUNT No. 39-A. PUBLIC HEALTH. A-Public Health Establishment.	Strength 1941-42.	Strength 1942-43.	Accounts, 1940-41.	Budget Estimate, 1941-42.	Revised Estimate, 1941-42.	Budget Estimate, 1942-43.
			Rs.	Rs.	Rs.	Rs.
A-5 PUBLIC HEALTH ENGINEERING ESTABLISHMENTS—contd.						
Total, (a) brought forward .. *Charged* ..			*19,533*	*20,100*	*31,900*	*25,300*
Total, (a) brought forward .. Voted ..			36,421	44,900	47,100	28,900
(b) Poona Water Works Sub-Division.						
A-5 (b) (1) Pay of Officers—						
Assistant Engineer .. .. .. Voted ..	1	1	7,340	7,600	7,200	3,200
A-5 (b) (2) Pay of Establishment—						
Overseer	1	1		2,470		2,600
Temporary establishment				27,230		28,800
Tota .. Voted ..			29,034	29,700	28,600	31,400
A-5 (b) (3) Allowances, Honoraria, etc.—						
Travelling allowance (fixed) .. .. Voted ..				700		760
„ (ordinary) .. .. .. Voted ..				900		1,000
Dearness allowance .. .. .. Voted ..				....		240
Total .. Voted ..			1,764	1,600	1,900	2,000
A-5 (b) (4) Contingencies—						
Non-contract contingencies—						
Service postage and telegrams				1,200		1,500
Books and periodicals				50		50
Carriage of records				300		300
Office expenses and miscellaneous				150		100
Other items				900		650
Total .. Voted ..			2,641	2,600	3,600	2,600
TOTAL, (b) .. Voted ..			40,779	41,500	41,300	39,200
Total—(a) & (b) carried over .. *Charged* ..			*19,533*	*20,100*	*31,900*	*25,300*
Total—(a) & (b) carried over .. Voted ..			77,200	86,400	88,400	68,100

DETAILED ACCOUNT No. 39-A. PUBLIC HEALTH. A-Public Health Establishment.		Accounts, 1940-41.	Budget Estimate, 1941-42.	Revised Estimate, 1941-42.	Budget Estimate, 1942-43.
		Rs.	Rs.	Rs.	Rs.
A-5 PUBLIC HEALTH ENGINEERING ESTABLISHMENTS—concld.					
Total (*a*) and (*b*) brought forward	*Charged* ..	*19,553*	*20,100*	*31,900*	*25,300*
	Voted ..	77,200	86,400	88,400	68,100
A-5 (5) Establishment charges payable to other Governments, Departments, etc.—					
Establishment charges distributed on percentage basis—					
Charges in India	*Charged* ..		*3,600*	*4,800*	*3,600*
	Voted ..		16,000	22,000	17,000
Secretariat Charges	Voted ..		3,700	3,700	4,300
	Charged ..	*2,893*	*3,600*	*4,800*	*3,600*
	Voted ..	16,320	19,700	25,700	21,300
A-5 (6) Establishment charges recoverable from other Governments, Departments, etc.—					
Deduct—Percentage charges of establishment on contribution and provincial works	Voted ..		—1,600		—99,300
Supervision charges for Dapuri Sub-Division	*Charged* ..		*—3,000*		*—2,400*
	Voted ..		—4,000		—5,200
Cost of the Consulting Public Health Engineer and his establishment debitable to "70-Capital Outlay, etc." ..	*Charged* ..		*—800*		*—8,800*
	Voted ..		—1,500		—23,200
	Charged ..	*—3,281*	*—3,800*	*—3,800*	*—11,200*
	Voted ..	—9,550	—7,100	—7,100	—1,27,700
GRAND TOTAL.—Public Health Engineering Establishments ..		1,03,115	1,18,900	1,39,900	—20,600
	Charged .	*19,145*	*19,900*	*32,900*	*17,700*
	Voted ..	83,970	99,000	1,07,000	—38,300

DETAILED ACCOUNT No. 39-A. PUBLIC HEALTH. A-Public Health Establishment.	Strength. 1941-42.	Strength. 1942-43.	Accounts, 1940-41.	Budget Estimate, 1941-42.	Revised Estimate, 1941-42.	Budget Estimate, 1942-43.
			Rs.	Rs.	Rs.	Rs.
A-6 CONSULTING SURVEYOR TO GOVERNMENT.						
A-6 (1) Pay of Officers—						
Consulting Surveyor and Assistant Consulting Surveyors, 1 (1,500—50—2,250), 1 (250—20—500), 1 (440—20—600) and 1 (750—50—1,250). ..Voted ..	4	4	39,411	39,800	40,750	40,200
A-6 (2) Pay of Establishment—						
Surveyors, draftsmen, clerks, etc. (25—350)	27	27		39,350		40,000
Servants (11—20)	12	12		2,650		2,650
Temporary establishment				5,500		5,070
Total .. Voted ..			48,756	47,500	46,550	47,720
A-6 (3) Allowances, Honoraria, etc.—						
Travelling allowance .. (fixed) .. .. .. Voted ..				2,600		2,580
„ .. (ordinary) .. .. .. Voted ..				3,900		3,700
House-rent and other allowances .. .. .. Voted ..				1,850		1,720
Dearness allowance				....		350
Total .. Voted ..			7,473	8,350	8,350	8,350
A-6 (4) Contingencies—						
Contract contingencies—						
Telephone charges				400		400
Rents, rates and taxes				1,400		700
Carriage of records				175		180
Wages of survey coolies				1,500		1,800
Miscellaneous office expenses				675		1,050
Non-contract contingencies— Service postage and telegrams				550		500
Supplies and Services— Scientific instruments				250		150
Dearness allowance				....		200
Total .. Voted ..			4,280	4,950	4,950	4,980
A-6 (5) Establishment charges recoverable from other Governments, Departments, etc.—						
Deduct—Amount transferred to "7-Land Revenue" Rs. 10,500. (On account of revision of non-agricultural assessment work Rs. 2,410; defence of land acquisition appeals, valuation of Government properties and scrutiny of draft awards etc., Rs. 6,260; and layouts of land, scrutiny of buildings, etc., Rs. 1,830); to "50-Civil Works" Rs. 400 for acquisition of land at Ghodbandar; and to "80-Bombay Development Scheme" Rs. 200 for work in connection with the Back Bay Scheme			—10,200	—10,000	—10,200	—11,100
TOTAL .. Voted ..			89,720	90,600	90,400	90,150

DETAILED ACCOUNT No. 39-A. PUBLIC HEALTH. A-Public Health Establishment.	Accounts, 1940-41.	Budget Estimate, 1941-42.	Revised Estimate, 1941-42.	Budget Estimate, 1942-43.
A-7 PILGRIM CHARGES.	Rs.	Rs.	Rs.	Rs.
A-7 (1) Pay of Establishment—Subordinate medical service officer, 1 (130 and special pay 25 for 4 months)	109	635	450	620
A-7 (2) Allowances, Honoraria, etc.—				
Travelling allowance (fixed)		40		50
House-rent and other allowances		250		250
Total ..	70	290	225	300
A-7 (3) Contingencies—Other supplies and services	28	25	25	30
TOTAL .. Voted ..	207	950	700	950
A-8 ESTABLISHMENT OF A HEALTH UNIT ORGANISATION.				
A-8 (1) Pay of Officers—Medical Officer of Health, 1 (300—20—380)	3,700	3,940	3,960	4,180
A-8 (2) Pay of Establishment—Temporary establishment	9,381	13,760	13,500	14,650
A-8 (3) Allowances, Honoraria, etc.—Travelling allowance (fixed)	2,364	2,700	3,320	3,400
A-8 (4) Contingencies—				
Non-contract contingencies—				
Rents, rates and taxes		600		250
Equipment		2,200		2,200
Petty supplies including service postage		1,800		1,800
Supplies and services (Supply of medicines)		5,000		3,520
Total ..	6,405	9,600	8,320	7,770
TOTAL .. Voted ..	21,850	30,000	29,100	30,000

DETAILED ACCOUNT No. 39-B. PUBLIC HEALTH. B-Grants for Public Health purposes.	Accounts, 1940-41.	Budget Estimate, 1941-42.	Revised Estimate, 1941-42.	Budget Estimate, 1942-43.
	Rs.	Rs.	Rs.	Rs.
Grants-in-aid, Contributions, etc.				
GRANTS TO—				
VILLAGE SANITARY COMMITTEES { N. D.		410		150
VILLAGE SANITARY COMMITTEES { C. D.		525		300
VILLAGE SANITARY COMMITTEES { S. D.		300		450
LOCAL BODIES IN CONNECTION WITH EMPLOYMENT OF HEALTH OFFICERS AND SANITARY INSPECTORS—				
LOCAL BOARDS		6,530		6,750
MUNICIPALITIES		68,000		68,000
SANITARY ASSOCIATIONS, ETC.		3,800		3,800
NASIK SANITORIUM		500		500
BABY WEEK CELEBRATION		5,000		5,000
ANTI-GUINEA WORM COMMITTEE, DHARWAR		300		300
INFANT WELFARE SOCIETY		3,500		3,500
BOMBAY MOFUSSIL MATERNITY CHILD WELFARE AND HEALTH COUNCIL ..		26,350		30,500
AROGYA MANDAL, POONA		200		200
SHOLAPUR DEVELOPMENT SCHEME		255		15,000
GRANTS-IN-AID TO MUNICIPALITIES FOR WORKS EXECUTED THROUGH THE PUBLIC WORKS DEPARTMENT		1,980		2,100
GRANTS-IN-AID TO SHOLAPUR MUNICIPALITY TOWARDS THE COST OF CONSTRUCTION OF SADAR BAZAR NALA SEWER		8,750		8,750
GRANT-IN-AID TO MEET THE CHARGES ON ACCOUNT OF WATER LEAKING FROM THE SOWAR GATE SETTLING TANKS, POONA		4,500		4,500
TOWN PLANNING AND DEVELOPMENT SCHEMES, BANDRA (NOS. IX AND X) AND SANTA CRUZ (NOS. II AND V)		....		3,000
TOTAL .. Voted ..	1,11,701	1,30,900	1,10,000	1,52,800

DETAILED ACCOUNT No. 39-C. PUBLIC HEALTH. C-Expenses in connection with epidemic diseases	Accounts, 1940-41.	Budget Estimate, 1941-42.	Revised Estimate, 1941-42.	Budget Estimate, 1942-43.
	Rs.	Rs.	Rs.	Rs.
SUMMARY.				
C-1 EXPENSES IN CONNECTION WITH MALARIA	1,24,910	1,14,600	1,45,600	2,20,800
C-2 EXPENSES IN CONNECTION WITH OTHER EPIDEMICS	2,18,033	1,00,600	1,51,800	95,800
TOTAL .. Voted ..	3,42,943	2,15,200	2,97,400	3,16,600
DETAILS. C-1 Expenses in connection with Malaria.				
C-1 (1) Pay of Officers (4) Voted ..	....	....	....	12,720
C-1 (1) Pay of Establishment—				
Subordinate medical service officers		....		9,020
Temporary Establishment		10,000		15,000
Total ..	8,074	10,000	10,000	24,020
C-1 (2) Allowances, Honoraria, etc.—		3,000		14,160
Travelling allowance .. (fixed)				
House rent and other allowances		....		1,690
Total ..	2,744	3,000	3,000	15,850
C-1 (3) Contingencies—				
Non-contract contingencies		....		4,130
Supplies and services—				
Apparatus and furniture		....		10,920
Supplies of medicines		500		860
Labour and conveyance charges for medicine chests		900		900
Petty supplies		200		150
Free distribution of quinine		50,000		60,000
Sale of quinine at Post Offices		44,000		54,000
Cheap sale of quinine treatments		6,000		6,000
Purchase of quinine from the Government of India		....		31,250
Total ..	1,14,092	1,01,600	1,32,600	1,68,210
TOTAL-C-1 .. Voted ..	1,24,910	1,14,600	1,45,600	2,20,800

DETAILED ACCOUNT No. 39-C. PUBLIC HEALTH. C-Expenses in connection with epidemic diseases.	Accounts, 1940-41.	Budget Estimate, 1941-42.	Revised Estimate, 1941-42.	Budget Estimate, 1942-43.
C-2 Expenses in connection with other epidemics.	Rs.	Rs.	Rs.	Rs.
C-2-A Infectious Diseases Hospital, Poona.				
C-2-A (1) Pay of Officers—Medical officer I (900)	10,800	10,800	10,800	10,800
C-2-A (2) Pay of Establishment—Temporary establishment	12,118	12,200	12,200	12,290
C-2-A (3) Allowances, Honoraria, etc.—				
House rent and other allowances		240		234
Dearness allowance		....		766
Total ..	234	240	1,000	1,000
C-2-A (4) Contingencies—				
Non-Contract Contingencies—				
Service postage and telegrams		25		25
Water charges		1,450		1,580
Lighting charges		850		880
Telephone charges		260		260
Stationery		75		75
Supplies and Services—				
Dieting charges		3,000		3,700
Clothing and bedding		800		....
Medicines and instruments		1,500		1,700
Petty supplies		1,400		1,470
Other charges		....		420
Total ..	11,241	9,360	11,400	10,110
Total, C-2-A ..	34,393	32,600	35,400	34,200
C-2-B Other Charges.				
Cyanogas operations		10,000		10,000
Inoculation against plague, cholera and other epidemics }		27,000		30,000
Expenditure in connection with outbreaks of cholera, etc. }				
Sanitary and medical arrangements at Pandharpur fair		1,150		1,200
Plague recrudescence Inquiry in Sholapur and adjoining districts		14,100		5,700
Total, C-2-B ..	1,72,539	52,250	1,03,250	46,900
C-2-C Epidemic Medical Officers.				
C-2-C (1) Pay of Establishment—				
Epidemic medical officers 10 (50)		8,400		7,400
Servants 10 (14)		1,700		1,600
Total ..	7,623	10,100	8,350	9,000
C-2-C (2) Allowances, Honoraria, etc.—				
Travelling allowance (fixed)		3,700		3,560
House rent and other allowances		100		1,200
Dearness allowance		....		240
Total ..	2,829	4,800	4,350	5,000
C-2-C (3) Contingencies—				
Supplies and services—				
Labour and conveyance charges for medicine chests		150		170
Petty supplies		300		230
Supply of medicines		400		300
Total ..	648	850	450	700
Total, C-2-C ..	11,101	15,750	13,150	14,700
TOTAL-C-2 .. Voted ..	2,18,033	1,00,600	1,51,800	95,800

DETAILED ACCOUNT No. 39-D. PUBLIC HEALTH. D-Bacteriological Laboratories.	Strength. 1941-42.	Strength. 1942-43.	Accounts, 1940-41.	Budget Estimate, 1941-42.	Revised Estimate, 1941-42.	Budget Estimate, 1942-43.
HAFFKINE INSTITUTE, BOMBAY.			Rs.	Rs.	Rs.	Rs.
D-(1) Pay of Officers—						
Director (500—100—1,850+ Spl. pay 350 + o.s.p. 200) .. *Charged* ..	*1*	*1*		*31,200*		*28,000*
Assistant Directors, *1 (500—250—1,850 + S. P. 250 + O. S. P. 300)*, 1 (750) .. .. .. *Charged* ..	*1*	*1*		*25,100*		*22,900*
Assistant Directors, *1 (500—250—1,850 + S. P. 250 + O. S. P. 300)*, 1 (750) .. .. .. Voted ..	1	1		10,200		11,000
Superior Medical Officers	8	8		42,000		44,000
Inspectors (under Drugs Act)	..	4		....		9,700
Total .. *Charged* ..			*54,899*	*56,300*	*31,200*	*50,900*
Total .. Voted ..			29,380	52,200	37,150	64,700
D-(2) Pay of Establishment—						
Subordinate medical service officer (60—7—200 + *S. P.* 100) ..	1	1		3,600		3,600
Superior establishment (including clerks, assistant chemists and bio-chemists and laboratory assistants) (40—500)	51	56		68,900		67,960
Servants (21—55)	67	71		21,300		22,310
Temporary establishment				5,500		3,900
Additional temporary establishment for the manufacture of Sera ..				10,000		....
Total .. Voted ..			94,185	1,09,300	1,06,050	97,770
D-(3) Allowances, Honoraria, etc.—						
Travelling allowance (fixed) .. .. Voted ..				....		3,000
Travelling allowance (ordinary) .. .. .. *Charged* ..				*350*		*350*
Travelling allowance (ordinary) .. .. .. Voted ..				300		300
House-rent and other allowances .. .. .. *Charged* ..				*2,150*		*2,150*
House-rent and other allowances .. .. .. Voted ..				5,450		6,350
Dearness allowance .. .. Voted ..				....		1,780
Total .. *Charged* ..			*2,420*	*2,500*	*2,900*	*2,500*
Total .. Voted ..			4,293	5,750	7,920	11,430
D-(4) Contingencies—						
Contract Contingencies—						
Garden charges				400		450
Laboratory expenses				24,600		24,500
Gas and electricity consumption				10,200		10,000
Washing charges				650		800
Freight and packing				5,400		6,000
Petty repairs				1,000		1,000
Purchase and repairs to furniture				3,000		2,500
Books and periodicals				100		200
Telephone charges				360		450
Non-contract Contingencies—						
Pay of inferior servants				6,640		6,640
Rates and taxes				10,000		10,150
Service postage and telegrams				2,900		3,500
Other charges				400		400
Supplies and services—						
Apparatus, chemicals and accessories				37,000		39,000
Purchase of sera and vaccines				25,000		....
Ampoules for sera and vaccines				20,000		23,000
Other articles for preparation of sera and vaccines				22,000		25,000
Purchase of scientific and technical books and periodicals				100		500
Equipment for the Pharmacological Department and other expenses ..				12,000		12,000
Customs duty on imported stores				11,000		7,000
Food and freight for horses and cost of horses				13,500		....
Dearness allowance				....		410
Total ..			2,10,781	2,06,250	2,45,980	1,73,500
TOTAL ..			3,95,958	4,32,300	4,31,200	4,00,800
Charged ..			*57,319*	*58,800*	*34,100*	*53,400*
Voted ..			3,38,639	3,73,500	3,97,100	3,47,400

DETAILED ACCOUNT No. 39-E. PUBLIC HEALTH. E-Pasteur Institutes.	Accounts, 1940–41.	Budget Estimate, 1941–42.	Revised Estimate, 1941–42.	Budget Estimate, 1942–43.
	Rs.	Rs.	Rs.	Rs.
E-Establishment and other expenditure for carrying out anti-rabic treatment work—				
E-(1) Pay of Officers—Medical Officer, 1 (500—50—900)	5,731	6,100	6,050	6,450
E-(2) Pay of Establishment	....	....	....	....
E-(3) Allowances, Honoraria, etc.—House rent and other allowances	1,620	1,600	1,600	1,650
E-(4) Contingencies :—				
Provision for anti-rabic treatment	782	1,000	750	1,000
TOTAL .. Voted ..	8,133	8,700	8,400	9,100
DETAILED ACCOUNT No. 39-F. PUBLIC HEALTH. F-Works.				
F-1 Original Works—				
Construction of drainage works in the Koregaon Road Estate, Poona		....		....
Discretionary grant of the Consulting Public Health Engineer		1,000		1,000
Salsette water supply		33,400		18,000
Ratnagiri water supply		....		....
Satara camp water supply		3,300		2,600
Total ..	76,985	37,700	48,000	21,600
F-2 Repairs—	8,86,555	8,81,600	9,31,000	10,14,800
F-3 Other charges—				
F-3-(1) Tools and Plant—				
Tools and plant (ordinary)		8,500		8,500
Tools and plant (distributed pro-rata)		2,000		2,000
Deduct—Recoveries of tools and plant charges on works under "70—Capital Outlay on Improvement of Public Health"		—600		—12,400
Total ..	4,367	9,900	9,500	—1,900
F-3-(2) Suspense .. .. Total ..	—47,540	....	....	....
TOTAL, F-3 ..	—43,173	9,900	9,500	—1,900
TOTAL .. Voted ..	9,20,367	9,29,200	9,88,500	10,34,500

DETAILED ACCOUNT No. 39-G. PUBLIC HEALTH. G–Special Development Programme.	Accounts, 1940–41.	Budget Estimate, 1941–42.	Revised Estimate, 1941–42.	Budget Estimate, 1942–43.
SUMMARY.	Rs.	Rs.	Rs.	Rs.
G-1. VILLAGE WATER SUPPLY .. .. *Charged* ..	*2,296*	....	....	....
Voted ..	3,11,154	15,00,000	7,33,000	14,92,000
G-2. ERADICATION OF MALARIA IN KANARA DISTRICT	....	18,700	1,000	2,250
G-3. EXPERIMENTAL APPOINTMENT OF HEALTH OFFICERS AND SUBORDINATE STAFF FOR SELECTED DISTRICTS	....	55,300	9,400	1,14,000
G-4. APPOINTMENT OF STAFF FOR DEALING WITH EPIDEMICS	....	....	....	1,28,050
G-5. RESEARCH SCHOLARSHIPS	....	....	600	4,000
G-6. GRANTS TO MUNICIPALITIES FOR PUBLIC HEALTH PURPOSES ..	....	....	....	10,00,000
G-7. SCHEME FOR SERUM MANUFACTURE AT THE HAFFKINE INSTITUTE, BOMBAY	....	....	....	2,72,000
Total .. *Charged* ..	*2,296*	....	....	....
Voted ..	3,11,154	15,74,000	7,44,000	30,12,300
DETAILS.				
G-1. VILLAGE WATER SUPPLY.				
G-1-(a) Grants at the disposal of the General Department—				
Commissioner, N. D.		5,00,000		5,00,000
Commissioner, C. D.				
Commissioner, S. D.				
Total G-1-(a) .. *Charged* ..	*2,296*	....	....	....
Voted ..	3,11,154	5,00,000	2,50,000	5,00,000
G-1 (b) Grants at the disposal of the Public Works Department—				
Works		8,75,000		8,48,000
Special establishment (excluding secretariat charges)		1,16,000		1,36,000
Secretariat charges		9,000		8,000
Total G-1-(b) .. Voted ..	....	10,00,000	4,83,000	9,92,000
Total G-1 .. *Charged* ..	*2,296*	....	....	....
Voted ..	3,11,154	15,00,000	7,33,000	14,92,000

DETAILED ACCOUNT No. 39-G. PUBLIC HEALTH. G-Special Development Programme.	Accounts, 1940-41.	Budget Estimate, 1941-42.	Revised Estimate, 1941-42.	Budget Estimate, 1942-43.
	Rs.	Rs.	Rs.	Rs.
G-(2). ERADICATION OF MALARIA IN KANARA DISTRICT.				
G-2 (1) Pay of establishment—				
(Mukadum for 5 months)	....	10,400	90	150
G-2 (2) Allowances, Honoraria etc.—				
Travelling allowance(fixed)	....	2,700	20	30
G-2 (3) Contingencies—				
Labour charges		....		1,200
Disinfectant and laboratory charges		....		780
Purchase of one Microscope, laboratory equipment, drug and anti-larval preparations		5,000		....
Other charges		600		90
Total ..	....	5,600	890	2,070
Total G-2—Voted ..	....	18,700	1,000	2,250
G-3-EXPERIMENTAL APPOINTMENT OF HEALTH OFFICERS, ETC.				
G-3 (1) Pay of officers—				
District Health Officers (3)	....	10,000	1,300	10,800
G-3 (2) Pay of establishment	....	23,000	3,250	64,600
G-3 (3) Allowances, etc.	....	11,400	1,350	21,300
G-3 (4) Contingencies—				
Non-Contract Contingencies—				
Service postage and stamps		4,700		1,550
Office rent etc.		4,700		3,900
Other charges		1,200		3,300
Supplies and Services—				
Purchase of Vaccine and Medicine		5,000		6,200
Anti-guinea-worm measures		....		2,000
Petty Supplies		....		350
Total ..	....	10,900	3,500	17,300
Total, G-3—Voted ..	....	55,300	9,400	1,14,000

DETAILED ACCOUNT No. 39-G. PUBLIC HEALTH. G-Special Development Programme.	Accounts 1940-41.	Budget Estimate, 1941-42.	Revised Estimate, 1941-42.	Budget Estimate, 1942-43.
	Rs.	Rs.	Rs.	Rs.
G-4. APPOINTMENT OF STAFF FOR DEALING WITH EPIDEMICS.				
G-4 (1) Pay of Establishment—				
Epidemic Medical Officers 20 (60—170)		....	....	13,200
Sanitary Inspectors 20—(45—5/2—85)		....	....	9,900
Peons 40 (Rs. 14)		....	....	6,160
Total ..	....	....	....	29,260
G-4 (2) Allowances, Honoraria, etc.—				
Travelling allowance (fixed)		....	....	2,200
House rent and other allowances		....	....	13,090
Dearness allowance		....	....	880
Total ..	....	....	....	16,170
G-4 (3) Contingencies—				
Non-contract contingencies—				
Service, postage and stamps		....	....	600
Labour charges for medicine chests		....	....	800
Petty Supplies		....	....	200
Rents, rates and taxes		....	....	200
Supplies and Services—				
Vaccines, disinfectants and medicine		....	....	22,120
Equipment including furniture		....	....	8,700
Total ..	....	....	....	32,620
G-4 (4) Grants-in-aid, etc.—				
Grants to local bodies on account of their expenditure on epidemics ..Total ..	....	....	....	50,000
Total G-4—Voted ..	....	....	....	1,28,050

DETAILED ACCOUNT No. 39-G. PUBLIC HEALTH. G-Special Development Programme.	Accounts, 1940–41.	Budget Estimate, 1941–42.	Revised Estimate, 1941–42.	Budget Estimate, 1942–43.
	Rs.	Rs.	Rs.	Rs.
G-5. RESEARCH SCHOLARSHIPS—				
Grant of two Research Scholarships at the Haffkine Institute .. Total ..	....	....	600	4,000
G-6. Grants to Municipalities for Public Health Purposes—				
Grants to Municipalities for their Water Supply and Drainage Schemes ..Total ..	....	....	....	10,00,000
G-7. SCHEME FOR SERUM MANUFACTURE AT THE HAFFKINE INSTITUTE, BOMBAY.				
G-7 (1)—Pay of Officers (5)	....	....	....	19,580
G-7 (2) Pay of establishment—				
Junior Veterinary Surgeon, Technicians, clerks, Typists, Assistant Store-keeper, Laboratory Assistants, attendants, etc. (62)	....	....	....	23,770
G-7 (3) Contingencies—				
Non-contract Contingencies—				
Feeding of 130 horses		....		43,000
Purchase of 30 horses		....		8,350
Equipment and furniture		....		1,04,000
Other charges		....		18,300
Supplies and Services		....		55,000
Total ..	....	....	....	2,28,650
Total—G-7—Voted ..	....	....	....	2,72,000

DETAILED ACCOUNT No. 39-H. PUBLIC HEALTH. H-Charges in England.		Accounts, 1940–41	Budget Estimate, 1941–42.	Revised Estimate, 1941–42.	Budget Estimate, 1942–43.
		Rs.	Rs.	Rs.	Rs.
HIGH COMMISSIONER FOR INDIA					
H-1 Leave salaries and deputation pay	*Charged* ..	....	....	*2,840*	....
	Voted ..	5,294	....	....	....
H-2 Sterling overseas pay	*Charged* ..	*5,335*	*8,800*	*4,920*	*4,800*
	Voted ..	....	....	....	....
H-3 Stores for India	Voted ..	....	....	1,840	....
H-4 Other charges.					
Books and periodicals	Voted ..	3,610	4,520	3,360	4,600
H-5 Establishment charges (pro-rata)	*Charged* ..	....	*400*	*1,000*	*700*
	TOTAL ..	14,239	13,720	13,960	10,100
	Charged ..	*5,335*	*9,200*	*8,760*	*5,500*
	Voted ..	8,904	4,520	5,200	4,600

40—AGRICULTURE.	Detailed Account No.	Accounts, 1940–41.	Budget Estimate, 1941–42.	Revised Estimate, 1941–42.	Budget Estimate, 1942–43.
		Rs.	Rs.	Rs.	Rs.
A—DIRECTION .. .. .. *Charged* ..	40-A	*29,782*	*29,900*	*30,000*	*30,500*
.. Voted ..		66,536	65,100	67,800	63,600
B—SUPERINTENDENCE .. .. .. *Charged* ..	40-B	*25,288*	*18,500*	*13,600*	....
.. Voted ..		48,899	53,700	70,300	82,100
C—SUBORDINATE AND EXPERT STAFF .. .. Voted ..	40-C	32,336	33,200	1,93,000	2,03,600
D—EXPERIMENTAL FARMS .. .. .. Voted ..	40-D	1,12,925	1,25,800	1,25,800	1,19,000
E—AGRICULTURAL DEMONSTRATION AND PROPAGANDA INCLUDING PUBLIC EXHIBITIONS AND FAIRS .. Voted ..	40-E	25,579	2,56,000	80,000	72,900
F—AGRICULTURAL EXPERIMENTS AND RESEARCH .. Voted ..	40-F	3,19,399	3,40,700	3,45,000	3,16,100
G—AGRICULTURAL EDUCATION .. .. .. *Charged* ..	40-G	*34,574*	*35,700*	*36,400*	*28,300*
.. Voted ..		2,93,377	3,07,400	3,21,700	3,17,700
H—AGRICULTURAL ENGINEERING .. .. Voted ..	40-H	52,082	46,900	49,500	46,800
I—SPECIAL RURAL UPLIFT SCHEMES .. .. Voted ..	40-I	†	7,100	6,200	*
J—GRANTS-IN-AID, CONTRIBUTIONS, ETC. .. .. Voted ..	40-J	74,321	1,59,700	1,93,300	2,52,100
K—OTHER CHARGES .. .. .. Voted ..	40-K	....	....	....	....
L—WORKS .. .. .. Voted ..	40-L	....	10,000	12,300	8,800
M—SPECIAL DEVELOPMENT PROGRAMME .. Voted ..	40-M	49,926	5,52,800	5,85,500	5,87,700
N—CHARGES IN ENGLAND .. .. .. *Charged* ..	40-N	*6,821*	*6,960*	*6,000*	*2,200*
.. Voted ..		....	2,644	1,640	600	600
O—LOSS OR GAIN BY EXCHANGE .. .. *Charged* ..		....	*12*	....	....	....
.. Voted ..			5	....	....	....
ROUNDING .. .. .. *Charged* ..		....	....	*—60*	....	....
.. Voted ..		....	....	—40	....	....
TOTAL ..		11,74,506	20,51,000	21,37,000	21,32,000
Charged ..		*96,477*	*91,000*	*86,000*	*61,000*
Voted ..		10,78,029	19,60,000	20,51,000	20,71,000

† Included under "42, Co-operation".
* Included under the minor head, "Special Development Programme."

DETAILED ACCOUNT No. 40-A. AGRICULTURE. A—Direction.	Strength. 1941–42.	Strength. 1942–43.	Accounts, 1940–41.	Budget Estimate, 1941–42.	Revised, Estimate, 1941–42.	Budget Estimate, 1942–43.
			Rs.	Rs.	Rs.	Rs.
A-(1) Pay of Officers—						
Director (2,000—50—2,250) .. .. .. *Charged* ..	*1*	*1*	*25,764*	*26,400*	*26,500*	*27,000*
Personal Assistant (170—15—500) .. .. Voted ..	1	1	3,874	4,100	4,100	4,300
A-(2) Pay of Establishment—						
Superintendents, Clerks and Auditors, etc. (including proficiency allowance) (25—300)	35	34		43,960		43,300
Servants (12—25)	13	14		3,040		3,100
Temporary establishment				1,500		....
Total ..			50,159	48,500	50,000	46,400
A-(3) Allowances, Honoraria, etc.—						
Travelling allowance—ordinary .. .. *Charged* ..				*3,500*		*3,500*
Voted ..				5,000		4,700
Dearness allowance .. .. .. Voted ..				....		300
Total .. *Charged* ..			*4,018*	*3,500*	*3,500*	*3,500*
Voted ..			4,665	5,000	5,500	5,000
A-(4) Contingencies—						
Contract contingencies—						
Books and periodicals				450		450
Carriage of records				700		700
Purchase of and repairs to furniture				200		220
Electricity charges				350		350
Water charges				120		270
Telephone charges				510		510
Other charges				200		200
Non-contract contingencies—						
Service postage and telegrams				3,970		4,200
Office expenses and miscellaneous				1,000		1,000
Total ..			7,838	7,500	8,200	7,900
TOTAL ..			96,318	95,000	97,800	94,100
Total .. *Charged* ..			*29,782*	*29,900*	*30,000*	*30,500*
Voted ..			66,536	65,100	67,800	63,600

DETAILED ACCOUNT No. 40-B. AGRICULTURE. B—Superintendence.		Strength. 1941–42.	Strength. 1942–43.	Accounts, 1940–41.	Budget Estimate, 1941–42.	Revised Estimate, 1941–42.	Budget Estimate, 1942–43.
				Rs.	Rs.	Rs.	Rs.
B-(1) Pay of Officers—							
Live Stock Expert (*1,250—50—1,500*) (600)	*Charged*	*1*	..		*16,000*		....
	Voted	..	1		....		7,200
Deputy Directors of Agriculture. (300—1,200)	Voted	3	3		25,200		31,200
Sheep Breeding and Wool Assistant (220-260)	Voted	..	1		....		2,600
Total	*Charged*			*22,615*	*16,000*	*12,200*	....
	Voted			20,783	25,200	29,500	41,000
B-(2) Pay of Establishment—							
Clerks (25—140)		11	19		10,930		19,000
Servants (14—19)		9	12		1,790		2,440
Temporary Establishment					1,080		1,560
Probable savings					—100		....
Total—Voted				14,981	13,700	21,000	23,000
B-(3) Allowances, Honoraria, etc.—							
Travelling allowance ordinary	*Charged*				*2,500*		....
	Voted				9,800		11,800
Dearness allowance	Voted				....		300
Total	*Charged*			*2,673*	*2,500*	*1,400*	....
	Voted			8,209	9,800	12,300	12,100
B-(4) Contingencies—							
Contract contingencies—							
Carriage of tents and office records					200		325
Books and periodicals					80		460
Purchase of and repairs to office furniture					140		265
Electricity charges					....		100
Other charges					100		100
Non-contract contingencies—							
Pay of inferior servants					170		170
Dearness allowance					....		30
Rents, rates and taxes					540		430
Office expenses and miscellaneous					1,200		1,150
Service postage and telegrams					2,570		2,970
Total				4,926	5,000	7,500	6,000
TOTAL				74,187	72,200	83,900	82,100
	Charged			*25,288*	*18,500*	*13,600*	....
	Voted			48,899	53,700	70,300	82,100

DETAILED ACCOUNT No. 40-C. AGRICULTURE. C—Subordinate and Expert Staff.	Strength. 1941-42.	Strength. 1942-43.	Accounts, 1940-41.	Budget Estimate, 1941-42.	Revised Estimate, 1941-42.	Budget Estimate, 1942-43.
			Rs.	Rs.	Rs.	Rs.
C-(1) Pay of Officers—						
Assistant Live Stock Expert. (170—15—500)	1	1		2,500		2,500
Divisional Superintendents of Agriculture (170—750)	*	2		*		8,750
Cotton Superintendents (170—750)	..	2		*		8,460
Total—Voted ..			6,271	2,500	17,000	19,800
C-(2) Pay of Establishment—						
Agricultural Officers and Assistants (30-300)	5	80		9,550		84,740
Divisional Inspectors (60—5—100)	2	2		1,430		1,440
Kamgars. (25—60)	11	11		3,300		4,410
Clerks. (25—115)	1	6		360		4,200
Servants and Mukadums (14-40)	2	42		360		8,610
Temporary Establishment				6,500		38,600
Probable savings				—2,200		....
Total ..			15,924	19,300	1,34,000	1,42,000
C-(3) Allowances, Honoraria, etc.—						
Travelling allowance { Fixed				....		360
Travelling allowance { Ordinary				11,400		40,000
House rent and other allowances				....		210
Dearness allowance				....		1,230
Total—Voted ..			10,141	11,400	42,000	41,800
Total—Voted ..			32,336	33,200	1,93,000	2,03,600

*Shown under the minor head "Agricultural Demonstration and Propaganda".

DETAILED ACCOUNT No. 40-D. AGRICULTURE. D.—Experimental Farms.	Strength. 1941–42.	Strength. 1942–43.	Accounts, 1940–41.	Budget Estimate, 1941–42.	Revised Estimate, 1941–42.	Budget Estimate, 1942–43.
			Rs.	Rs.	Rs.	Rs.
D-(1) Pay of Establishment—						
Special pay to 2 S. M. S. officers				120		300
Manager (160—5—200)	1	..		1,930		....
Agricultural Officers and Assistants (30—200)	33	34		37,670		36,790
Engine Drivers and Carpenter (30—80)	5	5		2,540		2,530
Clerks and Store-keepers (25—80)	11	11		9,060		8,800
Servants, Dairymen, Mukadams, etc. (13—40)	17	17		4,190		4,270
Probable savings				—2,210		—2,290
Total ..			51,789	53,300	49,300	50,400
D-(2) Allowances, Honoraria, etc.—						
Travelling allowance .. .. {Fixed ..				120		120
{Ordinary ..				2,180		1,865
Dearness allowance				....		315
Total—Voted ..			2,056	2,300	3,000	2,300
D-(3) Contingencies—						
Non-contract contingencies—						
Pay of inferior servants				4,530		4,540
Rents, rates and taxes				3,440		2,680
Petty construction and repairs				2,410		3,740
Office expenses and miscellaneous				1,545		2,050
Service postage and telegrams				800		910
Dearness allowance				....		1,490
Supplies and Services—						
Construction of a dairy room				1,500		....
Purchase of machinery for agricultural dairy farm				500		.....
Purchase of dead stock				1,125		1,590
Purchase and upkeep of machinery				7,225		3,000
Cultivation charges				26,200		29,510
Purchase and upkeep of livestock				12,325		16,700
Other items				7,850		....
Purchase of Zoological models				450		....
Prizes to students				300		....
Total ..			59,080	70,200	73,500	66,300
Total—Voted ..			1,12,925	1,25,800	1,25,800	1,19,000

DETAILED ACCOUNT No. 40-E. AGRICULTURE. E-Agricultural Demonstration and Propaganda including public exhibitions and fairs.	Strength. 1941-42.	Strength. 1942-43.	Accounts, 1940-41.	Budget Estimate, 1941-42.	Revised Estimate, 1941-42.	Budget Estimate, 1942-43.
			Rs.	Rs.	Rs.	Rs.
E-(1) Pay of Officers—						
Divisional Superintendent of Agriculture—(250—750)	1	..		6,200		
Cotton Superintendents—(170-750)	2	..		7,800		
Total ..			*	14,000	†	†
E-(2) Pay of Establishment—						
Rural Development Inspectors—(70—300)	28	..		51,100		
Assistant Rural Development Inspectors—(30—100)	53	..		32,850		
Clerks—(25—140)	3	..		2,850		
Servants—(14—40)	24	..		7,000		
Temporary Establishment				30,900		
Total ..			*	1,24,700	†	†
E-(3) Allowances, Honoraria, etc.—						
Travelling Allowance—Fixed				1,800		
Ordinary ..				27,800		
Total ..			*	29,600	†	†
Carried over ..			*	1,68,300	....	....

*Shown under "Superintendence—42-Co-operation."
†Shown under "Subordinate and Expert Staff."

DETAILED ACCOUNT No. 40-E. AGRICULTURE. E.—Agricultural demonstration and propaganda including public exhibitions and fairs.	Accounts, 1940–41.	Budget Estimate, 1941–42.	Revised Estimate, 1941–42.	Budget Estimate, 1942–43.
	Rs.	Rs.	Rs.	Rs.
Brought over ..	....	1,68,300	....	....
E-(1) Contingencies—				
Non-contract contingencies—				
Pay of inferior servants		500		680
Rents, rates and taxes		7,500		7,850
Office expenses and miscellaneous		4,400		3,150
Service postage and telegrams		6,100		4,200
Purchase of books and periodicals		3,100		2,150
Dearness allowance		....		170
Supplies and Services—				
Purchase of dead stock		800		450
Purchase of furniture		....		150
Carriage of records		600		....
Lighting charges		500		....
Premium bulls		19,000		21,000
Apparatus and chemicals		400		800
Expenditure on pig-killing		1,100		500
Expenditure on shikar work		600		....
Destruction of insect pests		200		200
Taluka Demonstration centres and implements and seed depots at those centres ..		12,100		11,250
Cotton transport check stations		4,200		5,350
Seed multiplication and distribution		20,000		5,000
Spraying measures to control Koleroga disease of betelnuts		5,000		5,000
Bunding operations		2,000		....
Public exhibitions and fairs	688	4,600	4,000	5,000
Probable savings		—5,000		....
Total—Voted ..	25,579	87,700	80,000	72,000
TOTAL—Voted ..	25,579	2,56,000	80,000	72,000

DETAILED ACCOUNT No. 40-F. AGRICULTURE. F.—Agricultural Experiments and Research.		Accounts, 1940–41.	Budget Estimate, 1941–42.	Revised Estimate, 1941–42.	Budget Estimate, 1942–43.
		Rs.	Rs.	Rs.	Rs.
SUMMARY.					
F-1. Charges on account of the Crop Botanist, Assistant Plant Pathologist, Cotton Breeders, Rice Breeders, Tobacco Breeders, etc.	Voted ..	82,033	81,200	80,600	85,800
F-2. Schemes partly or wholly subsidised by the Imperial Council of Agricultural Research	Voted ..	1,88,214	1,99,200	3,500	1,78,900
F-3. Schemes financed from the Sugar Excise Fund ..	Voted ..	31,391	26,100	,900	28,000
F-4. Other Schemes	Voted ..	5,577	16,200	15,000	5,400
F-5. Agricultural Experiments	Voted ..	12,184	18,000	18,000	18,000
Total ..	Voted ..	3,19,399	3,40,700	3,45,000	3,16,100

DETAILS. F-1. CHARGES ON ACCOUNT OF THE CROP BOTANIST, ASSISTANT PLANT PATHOLOGIST, COTTON BREEDERS, RICE BREEDERS, TOBACCO BREEDERS, ETC.	Strength. 1941–42.	Strength. 1942–43.	Accounts, 1940–41.	Budget Estimate, 1941–42	Revised Estimate, 1941–42.	Budget Estimate, 1942–43.
			Rs.	Rs.	Rs.	Rs.
F-1 (1) Pay of Officers—						
Crop Botanist (250—750)	1	1		4,740		5,000
Assistant Plant Pathologist (Temporary) (170—500) ..	1	1		2,400		2,550
Cotton Breeders—2 (250—750); 2 (170—500) ..	4	4		21,060		21,850
Total .. Voted ..			26,846	28,200	23,200	29,400
Carried over ..			26,846	28,200	23,200	29,400

DETAILED ACCOUNT No. 40-F. AGRICULTURE. F.—Agricultural Experiments and Research—contd.	Strength. 1941–42.	Strength. 1942–43.	Accounts, 1940–41.	Budget Estimate, 1941–42.	Revised Estimate, 1941–42.	Budget Estimate, 1942–43.
			Rs.	Rs.	Rs.	Rs.
Brought forward ..			26,846	28,200	23,200	29,400
F-1. CHARGES ON ACCOUNT OF THE CROP BOTANIST, ASSISTANT PLANT PATHOLOGIST, COTTON BREEDERS, RICE BREEDERS, TOBACCO BREEDERS, ETC.—concld.						
F-1 (2) Pay of Establishment—						
Agricultural Officers and Assistants (30—200)	20	20		25,760		26,700
Clerk (25—55)	1	1		900		700
Servants (14–18)	6	7		1,120		1,290
Kamgars (30–60)	1	2		520		930
Insect setter (20–40)	1	1		370		380
Temporary establishment				2,240		2,900
Probable savings				—1,510		—2,900
Total ..			30,426	29,400	29,000	30,000
F-1 (3) Allowances, Honoraria, etc.—						
Travelling allowance—ordinary				3,300		3,420
Dearness allowance				....		180
Total ..			4,048	3,300	5,000	3,600
F-1 (4) Contingencies—						
Non-contract contingencies—						
Pay of inferior servants				2,065		2,090
Rents, rates and taxes				2,030		1,835
Petty construction and repairs				700		780
Office expenses and miscellaneous				2,530		2,700
Service postage and telegrams				500		710
Dearness allowance				....		1,260
Supplies and Services—						
Purchase of dead stock				75		175
Tobacco curing, grading etc.				300		200
Purchase and upkeep of live-stock				600		650
Cultivation charges				4,500		5,000
Apparatus and chemicals				....		400
Rice breeding investigations				7,000		7,000
Total ..			20,713	20,300	23,400	22,800
Total—Voted ..			82,033	81,200	80,600	85,800

DETAILED ACCOUNT No. 40-F. AGRICULTURE. F.—Agricultural Experiments and Research—contd.	Strength. 1941–42.	Strength. 1942–43.	Accounts, 1940–41.	Budget Estimate, 1941–42.	Revised Estimate, 1941–42.	Budget Estimate, 1942–43.
			Rs.	Rs.	Rs.	Rs.
F-2. SCHEMES PARTLY OR WHOLLY SUBSIDISED BY THE IMPERIAL COUNCIL OF AGRICULTURAL RESEARCH.						
(1) Sugarcane Research Scheme.						
F-2 (1) (1) Pay of Officers—						
Crop Physiologist. (320—1200)	1	1		9,850		10,360
Soil Physicist. (320—1200)	1	1		8,980		9,440
Leave salary				270		....
Total ..			18,314	19,100	19,100	19,800
F-2 (1) (2) Pay of Establishment—						
Agricultural Officers and Assistants. (30—200)	12	13		18,550		17,020
Clerks, Store-keeper and Laboratory Assistants. (25—115) ..	4	4		3,770		3,890
Engine Driver. (60)	1	1		720		720
Servants (13—17)	11	11		2,200		2,170
Leave salary				660		600
Total ..			23,532	25,900	24,000	24,400
F-2 (1) (3) Allowances, Honoraria, etc.						
Travelling allowance—ordinary				2,900		2,640
Dearness allowance				....		260
Total ..			3,106	2,900	3,000	2,900
F-2 (1) (4) Contingencies—						
Non-contract contingencies—						
Rents, rates and taxes				1,500		1,530
Petty construction and repairs				1,000		850
Office expenses and miscellaneous				1,000		1,000
Service postage and telegrams				200		380
Dearness allowance				....		650
Supplies and services—						
Cultivation charges				14,000		13,140
Soil Physics section				4,500		4,375
Crop Physiology section				4,000		3,875
Total ..			28,734	26,200	28,000	25,800
Total (1)—Voted ..			73,686	74,100	74,100	72,900
Carried over ..			73,686	74,100	74,100	72,900

DETAILED ACCOUNT No. 40-F. AGRICULTURE. F.—Agricultural Experiments and Research—contd.	Accounts, 1940-41.	Budget Estimate, 1941-42.	Revised Estimate, 1941-42.	Budget Estimate, 1942-43.
	Rs.	Rs.	Rs.	Rs.
Brought forward ..	73,686	74,100	74,100	72,900
F-2. SCHEMES PARTLY OR WHOLLY SUBSIDISED BY THE IMPERIAL COUNCIL OF AGRICULTURAL RESEARCH—contd.				
(2) Dry Farming Research Scheme.				
F-2 (2) (1) Pay of Officers—				
Chief Investigator and Assistant 1 (320—1,200); 1 (170—500)		16,400		17,040
Leave salary		200		160
Total ..	15,722	16,600	16,600	17,200
F-2 (2) (2) Pay of Establishment—				
Temporary establishment		17,650		17,000
Leave salary		450		500
Total ..	16,712	18,100	17,600	17,500
F-2 (2) (3) Allowances, Honoraria, etc.—				
Travelling allowance .. .. Fixed ..		2,500		2,500
Ordinary ..		2,500		2,500
Dearness allowance		....		100
Total ..	3,249	5,000	4,600	5,100
F-2 (2) (4) Contingencies—				
Non-contract contingencies—				
Rents, rates and taxes		780		800
Petty construction and repairs		750		750
Pay of inferior servants		1,350		1,350
Office expenses and miscellaneous		540		550
Service postage and telegrams		180		200
Dearness allowance		....		450
Supplies and Services—				
Purchase and upkeep of live stock		1,250		1,250
Purchase, upkeep and running of machinery		1,300		1,300
Cultivation charges		3,000		3,000
Apparatus and chemicals		1,350		1,350
Total ..	9,825	10,500	10,000	11,000
Total (2)—Voted ..	45,508	50,200	48,800	50,800
Carried over ..	1,19,194	1,24,300	1,22,900	1,23,700

DETAILED ACCOUNT No. 40-F. AGRICULTURE. F.—Agricultural Experiments and Research—contd.	Strength 1941-42	Strength 1942-43	Accounts, 1940-41.	Budget Estimate, 1941-42.	Revised Estimate, 1941-42.	Budget Estimate, 1942-43.
			Rs.	Rs.	Rs.	Rs.
Brought forward ..			1,19,194	1,24,300	1,22,900	1,23,700
F-2. SCHEMES PARTLY OR WHOLLY SUBSIDISED BY THE IMPERIAL COUNCIL OF AGRICULTURAL RESEARCH—contd.						
(3) Cold Storage Research Scheme.						
F-2 (3) (1) Pay of Establishment—						
Temporary establishment				11,710		
Leave salary				290		
Total ..			11,158	12,000	11,600	....
F-2 (3) (2) Allowances, Honoraria, etc.—						
Travelling allowance—ordinary				500		
Dearness allowance				....		
Total ..			161	500	600	....
F-2 (3) (3) Contingencies—						
Non-contract contingencies—						
Office expenses and miscellaneous				280		
Service postage and telegrams				50		
Supplies and Services—						
Purchase of fruits				1,000		
Upkeep and running of machinery				3,370		
Apparatus and chemicals				400		
Insulated containers				400		
Total ..			5,254	5,500	5,000	....
Total (3)—Voted ..			16,573	18,000	17,200	....
(4) Scheme for investigation into Virus Diseases of Plants.						
F-2 (4) (1) Pay of Officers—						
Assistant Plant Pathologist (170—10—250—15—400—20—500)	1	2		3,190		5,650
Assistant Entomologist (170—10—250—15—400—20—500)	1	1		2,610		2,750
Total—Voted ..			5,535	5,800	7,800	8,400
F-2 (4) (2) Pay of Establishment—						
Temporary establishment			3,574	3,700	1,500	1,400
F-2 (4) (3) Allowances, Honoraria, etc.—						
Travelling Al'owance—ordinary				700		700
Dearness allowance				....		100
Total ..			248	700	700	800
F-2 (4) (4) Contingencies—						
Non-contract contingencies—						
Petty construction and repairs				100		100
Office expenses and miscellaneous				100		100
Supplies and Services—						
Apparatus and chemicals				1,900		2,100
Cultivation charges				100		100
Total ..			4,891	2,200	4,700	2,400
Total (4)—Voted ..			14,248	12,400	14,700	13,000
Carried over ..			1,50,015	1,54,700	1,54,800	1,36,700

DETAILED ACCOUNT No. 40-F. AGRICULTURE. F.—Agricultural Experiments and Research—contd.	Accounts, 1940-41.	Budget Estimate, 1941-42.	Revised Estimate, 1941-42.	Budget Estimate, 1942-43.
	Rs.	Rs.	Rs.	Rs.
Brought forward ..	1,50,015	1,54,700	1,54,800	1,36,700
F-2. SCHEMES PARTLY OR WHOLLY SUBSIDISED BY THE IMPERIAL COUNCIL OF AGRICULTURAL RESEARCH—contd.				
(5) Poultry Research Scheme.				
F-2 (5) (1) Pay of Establishment—				
Temporary establishment	1,630	1,400	1,400	1,000
F-2 (5) (2) Allowances Honoraria etc.—				
Dearness allowance	....	....	....	100
F-2 (5) (3) Contingencies—				
Non-contract contingencies—				
Pay of inferior servants		1,500		700
Office expenses and miscellaneous		600		400
Service postage and telegrams		90		50
Petty construction and repairs		1,170		300
Dearness allowance		....		100
Supplies and services—				
Purchase and upkeep of live stock		1,840	....	1,150
Total ..	5,361	5,200	5,100	2,700
Total (5)—voted ..	6,991	6,600	6,500	3,800
(6) Scheme for Co-operative Experiments on Tobacco in India.				
F-2 (6) (1) Pay of Establishment—				
Temporary establishment	....	....	....	....
F-2 (6) (2) Contingencies—				
Non-contract contingencies—				
Rents, Rates and Taxes		....		
Office expenses and miscellaneous		....		
Water supply		....		
Supplies and Services—				
Cultivation charges		....		
Tobacco curing barn		1,200		
Total ..	....	1,200	....	....
Total (6) voted ..	....	1,200	....	....
Carried over ..	1,57,006	1,62,500	1,61,300	1,40,500

DETAILED ACCOUNT No. 40-F. AGRICULTURE. F.—Agricultural Experiments and Research—contd.	Accounts, 1940-41.	Budget Estimate, 1941-42.	Revised Estimate, 1941-42.	Budget Estimate, 1942-43.
	Rs.	Rs.	Rs.	Rs.
Brought forward ..	1,57,006	1,62,500	1,61,300	1,40,500
F-2. SCHEMES PARTLY OR WHOLLY SUBSIDISED BY THE IMPERIAL COUNCIL OF AGRICULTURAL RESEARCH—contd.				
(7) Sheep Breeding Scheme.				
F-2 (7) (1) Pay of Establishment—				
Temporary Establishment	2,105	2,200	2,000	2,100
F-2 (7) (2) Allowances, Honoraria, etc.—				
Travelling allowance—ordinary	268	300	300	400
F-2 (7) (3) Contingencies—				
Non-contract contingencies—				
Rents, Rates and Taxes		750		755
Pay of inferior servants		1,600		1,600
Office expenses and miscellaneous		410		420
Service postage and telegrams		30		30
Water supply		200		150
Petty construction and repairs		150		100
Dearness allowance		....		170
Supplies and services—				
Purchase and upkeep of live stock		1,060		1,075
Total ..	5,346	4,200	5,600	4,300
Total, (7) Voted ..	7,719	6,700	7,900	6,800
(8) Scheme for Investigation into Striga Attacks on Jowar Crops.				
F-2 (8) (1) Pay of Establishment—				
Temporary Establishment	2,842	2,900	3,000	3,100
F-2 (8) (2) Allowances, Honoraria, etc.—				
Travelling allowance—ordinary		500		450
Dearness allowance		....		50
Total ..	366	500	400	500
F-2 (8) (3) Contingencies—				
Non-contract contingencies—				
Office expenses and miscellaneous		300		300
Supplies and services—				
Apparatus and chemicals		300		800
Total ..	619	600	1,100	1,100
Total, (8) Voted ..	3,827	4,000	4,500	4,700
(9) Sugarcane Pests Scheme.				
F-2 (9) (1) Pay of Establishment				
Temporary Establishment	3,046	3,200	2,400	....
F-2 (9) (2) Allowances, Honoraria etc.—				
Travelling allowance—ordinary	1,218	1,500	1,000	....
F-2 (9) (3) Contingencies				
Non-contract contingencies—				
Office expenses and miscellaneous		150		
Service postage and telegrams		50		
Supplies and services—				
Apparatus and chemicals		400		
Purchase of sugar canes		900		
Total ..	604	1,500	900	....
Total, (9) Voted ..	4,868	6,200	4,300	....
Carried over ..	1,73,420	1,79,400	1,78,000	1,52,000

DETAILED ACCOUNT No. 40-F. AGRICULTURE. F.—Agricultural Experiments and Research—contd.	Accounts, 1940–41.	Budget Estimate, 1941–42.	Revised Estimate, 1941–42.	Budget Estimate, 1942–43.
	Rs.	Rs.	Rs.	Rs.
Brought forward ..	1,73,420	1,79,400	1,78,000	1,52,000
F-2. SCHEMES PARTLY OR WHOLLY SUBSIDISED BY THE IMPERIAL COUNCIL OF AGRICULTURAL RESEARCH—contd.				
(10) Scheme for testing the reactions of wheat to black stem rust of wheat.				
F-2 (10) (1) Pay of Officers—				
1 Assistant Plant Pathologist—(170—10—250—15—400—20—500)	....	2,300	600	2,100
F-2 (10) (2) Pay of establishment—				
Temporary establishment	....	3,500	1,300	3,500
F-2 (10) (3) Allowances, Honoraria etc.—				
Travelling allowance—ordinary	....	500		400
Dearness allowance		....		100
Total ..	....	500	400	500
F-2 (10) (4) Contingencies—				
Non-contract contingencies—				
Office expenses and miscellaneous		850		800
Service postage and telegrams		50		50
Supplies and services—				
Cultivation charges		500		550
Incubating glass chambers and other apparatus		300		....
Large wooden and glass cases		400		....
Total ..	150	2,100	1,700	1,400
Total, (10) Voted ..	150	8,400	4,000	7,500
Carried over ..	1,73,570	1,87,800	1,82,000	1,59,500

DETAILED ACCOUNT No. 40-F. AGRICULTURE. F.—Agricultural Experiments and Research—contd.	Accounts, 1940–41.	Budget Estimate, 1941–42.	Revised Estimate, 1941–42.	Budget Estimate, 1942–43.
	Rs.	Rs.	Rs.	Rs.
Brought forward ..	1,73,570	1,87,800	1,82,000	1,59,500
F-2. SCHEMES PARTLY OR WHOLLY SUBSIDISED BY THE IMPERIAL COUNCIL OF AGRICULTURAL RESEARCH—contd.				
(11) Milk recording scheme.				
F-2(1) (11) Pay of Establishment—Temporary Establishment	576	100	600	600
F-2 (11) (2) Allowances, Honoraria, etc.				
Travelling allowance (ordinary)		....		80
Dearness allowance		....		20
Total ..	96	....	100	100
F-2 (11) (3) Contingencies—				
Miscellaneous expenses		100		200
Total ..	145	100	200	200
Total (11) ..	817	200	900	900
(12) Scheme for Research on the cytology of papaya.				
F-2 (12) (1) Pay of Establishment—				
Temporary establishment	880	1,400	1,400	1,500
F-2 (12) (2) Contingencies—				
Supplies and services—				
Purchase of apparatus and chemicals	1,000	600	200	300
Total (12) ..	1,880	2,000	1,600	1,800
(13) Scheme for preparation of a critical monograph on Dry Farming in India.				
F-2 (13) (1) Pay of Establishment—				
Temporary establishment	1,481	1,200	2,100	....
F-2 (13) (2) Allowances, Honoraria, etc.—				
Travelling allowance (ordinary		450		
Travelling allowance (Fixed)		150		
Honorarium		500		
Total ..	885	1,100	800	....
F-2 (13) (3) Contingencies—				
Non-contract contingencies— Miscellaneous expenses and service postage and telegrams	160	200	200	....
Total (13) ..	2,526	2,500	3,100	....
Carried over ..	1,78,793	1,92,500	1,87,600	1,62,200

DETAILED ACCOUNT No. 40-F. AGRICULTURE. F.—Agricultural Experiments and Research—contd.	Accounts, 1940-41.	Budget Estimate, 1941-42.	Revised Estimate, 1941-42.	Budget Estimate, 1942-43.
	Rs.	Rs.	Rs.	Rs.
Brought forward ..	1,78,793	1,92,500	1,87,600	1,62,200
F-2 SCHEMES PARTLY OR WHOLLY SUBSIDISED BY THE IMPERIAL COUNCIL OF AGRICULTURAL RESEARCH—contd.				
(14) Scheme for a Model project for demonstration of Agricultural improvements in Panch Mahal District.				
F-2 (14) (1) Establishment charges payable to or recoverable from other Governments, Departments, etc.				
Portion of the divisible expenditure transferred from the minor head "Special Development Programme" (page 355)		+2,500		+1,900
Total (14) ..	....	2,500	....	1,900
(15) Model Projects for extension and improvements of cotton cultivation in Surat.				
F-2 (15) (1) Pay of Establishment—				
Temporary Establishment	....	1,700	500	900
F-2 (15) (2) Allowances, Honoraria, etc.	....	....	100	....
F-2 (15) (3) Contingencies—				
Non-contract contingencies—				
Rent, rates and taxes		....		40
Supplies and Services—				
Purchase of tools and machinery		300		....
Purchase of dead-stock		50		60
Land development		1,450		....
Purchase of bull		200		....
Poultry keeping		150		....
Cultivation charges		....		300
Other miscellaneous expenses		350		100
Total ..	....	2,500	2,100	500
Total (15) ..	....	4,200	2,700	1,400
(16) Scheme for the training of a special Tobacco Officer.				
F-2 (16) (1) Pay of Establishment—Temporary Establishment	420	....		....
F-2 (16) (2) Allowances, Honoraria, etc.	307	....		....
Total (16) ..	727	....	....	....
Carried over ..	1,79,520	1,99,200	1,90,300	1,65,500

DETAILED ACCOUNT No. 40-F. AGRICULTURE. F.—Agricultural Experiments and Research—contd.	Accounts, 1940-41.	Budget, Estimate, 1941-42.	Revised Estimate, 1941-42.	Budget Estimate, 1942-43.
	Rs.	Rs.	Rs.	Rs.
Brought forward ..	1,79,520	1,99,200	1,90,300	1,65,500
F-2 SCHEMES PARTLY OR WHOLLY SUBSIDISED BY THE IMPERIAL COUNCIL OF AGRICULTURAL RESEARCH—concld.				
(17) Scheme for Development of Scientific Research work in Sheep Breeding at Sangola Sub-station.				
F-2 (17) (1) Pay of Establishment—				
Temporary establishment	150	....	900	1,200
F-2 (17) (2) Allowances, Honoraria, etc.—				
Travelling allowance		....		120
Dearness allowance		....		80
Total ..	50	....	200	200
F-2 (17) (3) Contingencies				
Non-contract contingencies—				
Petty construction and repairs		....		150
Office expenses and miscellaneous		....		200
Service postage and telegrams		....		20
Supplies and services —				
Purchase and upkeep of live-stock		....		330
Subsidies to shepherds		....		400
Total ..	6,074	....	2,600	1,100
Total (17) ..	6,274	....	3,700	2,500
(18) Scheme for establishment of a laboratory for wool analysis at Poona.				
F-2 (18) (1) Pay of Establishment—				
Temporary Establishment	237	....	1,200	1,300
F-2 (18) (2) Allowances, Honoraria, etc.				
Travelling allowance (ordinary)		....		250
Dearness allowance		....		50
Total ..	67	....	300	300
F-2 (18) (3) Contingencies				
Office expenses and miscellaneous		....		100
Apparatus and chemicals		....		300
Total ..	2,116	....	1,900	400
Total (18) ..	2,420	....	3,400	2,000
Carried over ..	1,88,214	1,99,200	1,97,400	1,70,000

DETAILED ACCOUNT No. 40-F. AGRICULTURE. F-Agricultural Experiments and Research—contd.	Accounts, 1940–41.	Budget Estimate, 1941–42.	Revised Estimate, 1941–42.	Budget Estimate, 1942–43.
	Rs.	Rs.	Rs.	Rs.
Brought forward ..	1,88,214	1,99,200	1,97,400	1,70,000
F-2 Schemes partly or wholly subsidised by the Imperial Council of Agricultural Research—concld.—				
(19) Scheme for the purchase of Deccan Plateau Sheep—				
F-2 (19) (1) Contingencies—				
Non-contract contingencies—				
Pay of inferior servants		....		250
Dearness allowance		....		50
Supplies and services—				
Purchase and upkeep of live stock		....		1,000
Total (19) ..	....	....	*	1,300
(20) Scheme for drying of young grass in India—				
F-2 (20) (1) Pay of establishment—				
Temporary establishment	....	....	100	100
F-2 (20) (2) Contingencies—				
Non-contract contingencies—				
Office expenses and miscellaneous		....		800
Supplies and services—				
Upkeep and running of machinery		....		100
Total ..	....	....	2,700	900
Total (20) ..	....	....	2,800	1,000
(21) Scheme for Scientific Research work in the improvement of pulse crops—				
F-2 (w) (1) Establishment charges payable to or recoverable from other Governments, Departments, etc.—				
Portion of divisible expenditure transferred from the minor head "Special Development Programme" (Page 360)	....	....	....	+4,000
Total ..	....	....	3,300	4,000
(22) Scheme for research work on the improvement of grass lands and the ecological study of Forest grasses				
F-2 (22) (1) Pay of establishment—				
Temporary establishment	....	....	....	2,100
F-2 (22) (2) Allowances, Honoraria, etc.—				
Travelling allowance	....	....	....	200
F-2 (22) (3) Contingencies—				
Purchase of rock salt				250
Miscellaneous expenses				50
	....	....	....	300
Total ..	....	....	....	2,600
Total, F-2—Voted ..	1,88,214	1,99,200	2,03,500	1,78,900

* Included under the "Sheep Breeding Scheme" (page 336).

DETAILED ACCOUNT No. 40-F. AGRICULTURE. F-Agricultural Experiments and Research—contd.	Accounts, 1940-41.	Budget Estimate, 1941-42.	Revised Estimate, 1941-42.	Budget Estimate, 1942-43.
F-3. SCHEMES FINANCED FROM THE SUGAR EXCISE FUND.				
(a) Scheme for the Control of Grass-Hoppers on Pravara and Godavari Canals.	Rs.	Rs.	Rs.	Rs.
F-3 (a) (1) Pay of Establishment—				
Temporary Establishment	1,609	1,600	1,200	1,500
F-3 (a) (2) Allowances, Honoraria—				
Travelling Allowance		200		250
Bonus to mukadams		....		165
Dearness allowance		....		85
Total ..	96	200	300	500
F-3 (a) (3) Contingencies—				
Non-contract Contingencies—				
Rent, rates and taxes		....		100
Miscellaneous expenses		850		570
Pay of inferior servants		150		130
Total ..	5,393	1,000	900	800
Total, (a) ..	7,098	2,800	2,400	2,800
Carried over ..	7,098	2,800	2,400	2,800

DETAILED ACCOUNT No. 40-F. AGRICULTURE. F-Agricultural Experiments and Research—contd.	Accounts, 1940–41.	Budget Estimate, 1941–42.	Revised Estimate, 1941–42.	Budget Estimate, 1942–43.
	Rs.	Rs.	Rs.	Rs.
Brought forward ..	7,098	2,800	2,400	2,800
F-3 SCHEMES FINANCED FROM THE SUGAR EXCISE FUND—concld.				
(b) Scheme for five research sub-stations for work on sugarcane.				
F-3 (b) (1) Pay of Establishment—				
Temporary establishment	3,376	5,500	5,700	6,400
F-3 (b) (2) Allowances, Honoraria, etc.—				
Travelling allowance (ordinary)		1,000		1,000
Dearness allowance		....		100
Total ..	979	1,000	1,100	1,100
F-3 (b) (3) Contingencies—				
Non-contract contingencies—Rents, rates and taxes		1,600		1,600
Office expenses and miscellaneous		250		400
Service, postage and telegram		70		160
Supplies and services—				
Cultivation charges		8,800		12,500
Purchase and upkeep of live-stock		480		450
Crop physiology and soil physics section		1,500		1,500
Dearness allowance		....		90
Total ..	15,064	12,700	14,800	16,700
Total (b) ..	19,419	19,200	21,600	24,200
(c) Scheme for genetic method of soil survey in sugarcane areas.				
F-3 (c) (1) Pay of Establishment—				
Temporary establishment	1,807	2,700	2,700	800
F-3-(c) (2) Allowances, Honoraria, etc.—				
Travelling allowance (ordinary)		400		90
Dearness allowance		....		10
Total ..	248	400	200	100
F-3 (c) (3) Contingencies—				
Office expenses and miscellaneous		300		100
Apparatus and chemicals		700		....
Total ..	2,819	1,000	1,000	100
Total (c) ..	4,874	4,100	3,900	1,000
Total, F-3 .. Voted ..	31,391	26,100	27,900	28,000

DETAILED ACCOUNT No. 40-F. AGRICULTURE. F—Agricultural Experiments and Research—contd.	Accounts 1940-41.	Budget Estimate, 1941-42.	Revised Estimate, 1941-42.	Budget Estimate, 1942-43.
	Rs.	Rs.	Rs.	Rs.
F-4. OTHER SCHEMES.				
(a) Scheme for conducting crop experiments in the water-logged areas of Olpad Taluka of the Surat District.				
F-4 (a) (1) Pay of Establishment—				
Temporary establishment	455	500	500	200
F-4 (a) (2) Contingencies—				
Supplies and services—				
Cultivation charges	372	400	400	....
Total, (a) Voted ..	827	900	900	200
(b) Scheme for Research in Apiculture.				
F-4 (b) (1) Pay of Establishment—				
Temporary establishment	2,216	300	200	....
F-4 (b) (2) Allowances, Honoraria, etc.—				
Travelling allowance—ordinary	224	....	....	....
F-4 (b) (3) Contingencies—				
Non-contract contingencies—				
Service postage and telegrams		....		
Office expenses and miscellaneous		100		
Supplies and Services—				
Purchase of bees		....		
Transport charges		....		
Spare hives, etc.		....		
Petty construction and repairs		....		
Total ..	110	100	100	....
Total (b) Voted ..	2,550	400	300	....
Carried over ..	3,377	1,300	1,200	200

EXPENDITURE.

DETAILED ACCOUNT No. 40-F.
AGRICULTURE.
F-Agricultural Experiments and Research—concld.

	Accounts, 1940–41.	Budget Estimate, 1941–42.	Revised Estimate, 1941–42.	Budget Estimate, 1942–43.
	Rs.	Rs.	Rs.	Rs.
Brought forward ..	3,377	1,300	1,200	200
F-4. OTHER SCHEMES—concld.				
(c) Scheme for research into and demonstration of methods of control of Koleroga disease of areca nut.				
F-4 (c) (1) Pay of Establishment—				
Temporary establishment	476	700	700	800
F-4 (c) (2) Allowances, Honoraria, etc.—				
Travelling allowance		200		150
Dearness allowance		....		50
Total ..	115	200	200	200
F-4 (c) (3) Contingencies—				
Non-contract contingenties—				
Miscellaneous expenses		900		600
Total ..	1,609	900	900	600
Total (c)..Voted ..	2,200	1,800	1,800	1,600
(d) Dry Farming Research Sub-Stations.				
F-4 (d) (1) Pay of Establishment—				
Temporary Establishment	....	800	700	1,000
F-4 (d) (2) Allowances, Honoraria, etc.—				
Travelling allowance—Ordinary	....	100	100	100
F-4 (d) (3) Contingencies—				
Non-contract contingencies—				
Service postage and telegrams		100		50
Petty construction and repairs		7,100		....
Rent, rates and taxes		640		600
Office expenses and miscellaneous		500		400
Dearness allowance		....		100
Supplies and Services—				
Cultivation charges		2,800		1,000
Purchase of sprayers and other articles		400		....
Purchase and upkeep of live stock		660		350
Total ..	....	12,200	11,200	2,500
Total (d) ..	....	13,100	12,000	3,600
TOTAL F-4 .. Voted ..	5,577	16,200	15,000	5,400

DETAILED ACCOUNT No. 40-G. AGRICULTURE. G-Agricultural Education.	Strength. 1941-42.	Strength. 1942-43.	Accounts, 1940-41.	Budget Estimate, 1941-42.	Revised Estimate, 1941-42.	Budget Estimate, 1942-43.
			Rs.	Rs.	Rs.	Rs.
G-(1) Pay of Officers—						
Charged						
Principal and Professor of Agriculture. (1,250—50—1,500 with special pay of Rs. 150 p.m.)	*1*	*1*		*19,800*		*12,200*
Horticulturist (350—1,250)	*1*	*1*		*14,800*		*15,000*
Voted.						
Professors and Assistant Professors. 2 (250—20—750); 2 (300—20—900); 2 (170—500); 1 (200—600), (150—500) ..	8	8		38,150		37,430
Economic Botanist. (300—1,000)	1	1		6,550		6,950
Agricultural Chemist. (300—900)	1	1		4,620		4,850
Plant Pathologist. (300—900)	1	1		8,630		9,110
Assistant Horticulturist. (170—10—500)	1	1		3,700		3,850
Forestry Instructor. (300—20—900 with special pay of Rs. 75) ..	1	1		6,250		6,610
Total .. *Charged* ..			*32,674*	*34,600*	*34,700*	*27,200*
Total .. Voted ..			59,397	67,900	65,400	68,800
G-(2) Pay of Establishment—						
Subordinate Medical Officer (200), Compounder (35) and special pay (Rs. 15) for medical supervision..	2	2		3,180		3,220
Clerks and store-keeper (25—200)	18	18		14,950		17,580
Agricultural Officers and assistants (30—300)	53	55		80,120		78,980
Demonstrator in Zoology (60—5—100)	..	1		....		700
Assistant Master (80)	1	..		960		....
Fitters, Engine Drivers, plant collectors. head malis, Headgardeners etc. (20—60)	4	9		2,510		5,020
Servants, malis, Insect collectors, setters, ploughmen etc. (12—40) ..	50	37		12,780		8,850
Contract establishment (16—25)	3	3		740		740
Temporary establishment				2,500		6,700
Probable saving				—9,540		—5,390
Total ..			1,02,544	1,08,200	1,09,200	1,16,400
Carried over .. *Charged* ..			*32,674*	*34,600*	*34,700*	*27,200*
Carried over .. Voted ..			1,61,941	1,76,100	1,74,600	1,85,200

DETAILED ACCOUNT No. 40-G. AGRICULTURE. G-Agricultural Education—contd.	Accounts, 1940-41.	Budget Estimate, 1941-42.	Revised Estimate, 1941-42.	Budget Estimate, 1942-43.
	Rs.	Rs.	Rs.	Rs.
Brought forward .. *Charged* ..	*32,674*	*34,600*	*34,700*	*27,200*
Brought forward .. Voted ..	1,61,941	1,76,100	1,74,600	1,85,200
G-(3) Allowances, Honoraria, etc.—				
Travelling allowance .. .. .. Ordinary—*charged* ..		*1,100*		*1,100*
Travelling allowance .. .. .. Fixed—voted ..		1,300		1,400
Travelling allowance .. .. .. Ordinary—voted ..		15,100		14,100
Dearness allowance .. .. Voted ..		....		900
Total .. *Charged* ..	*1,900*	*1,100*	*1,700*	*1,100*
Total .. Voted ..	13,867	16,400	22,400	16,400
G-(4) Scholarships—				
Additional aid to students		7,700		9,800
Total ..	7,314	7,700	9,700	9,800
G-(5) Contingencies—				
Contract contingencies—				
Books and periodicals		1,550		1,500
Telephone charges		200		200
Purchase of and repairs to furniture		350		350
Non-contract contingencies—				
Pay of inferior servants		4,400		4,040
Rents, rates and taxes		700		940
Office expenses and miscellaneous		5,800		6,000
Service postage and telegrams		2,000		2,000
Water supply		5,200		5,200
Lighting charges		4,500		4,500
Petty construction and repairs		2,800		2,670
Dearness allowance		....		490
Carried over .. *Charged* ..	*34,574*	*35,700*	*36,400*	*28,300*
Carried over .. Voted ..	1,83,122	2,00,200	2,06,700	2,11,400

DETAILED ACCOUNT No. 40-G. AGRICULTURE. G-Agricultural Education—concld.		Accounts, 1940–41.	Budget Estimate, 1941–42.	Revised Estimate, 1941–42.	Budget Estimate, 1942–43.
		Rs.	Rs.	Rs.	Rs.
Brought forward ..	*Charged* ..	*34,574*	*35,700*	*36,400*	*28,300*
	Voted ..	1,83,122	2,00,200	2,06,700	2,11,400
G-(5) Contingencies—concld.					
Supplies and Services—					
Purchase of dead stock			1,500		1,680
Purchase and upkeep of live stock			24,500		24,080
Customs duty on imported stores			1,500		....
Upkeep and running of machinery			5,200		5,290
Cultivation charges			44,000		45,000
Boarding charges			1,000		1,100
Apparatus and chemicals			11,000		11,400
Library equipment			4,500		400
Prizes			300		600
Excursion charges			....		460
Total ..		1,22,018	1,21,000	1,29,600	1,18,800
G-(6) Establishment charges recoverable from other Governments, Departments, etc.—					
Deduct—Amount transferred to "10—Forest" on account of Ranger Students' Class for training in Forestry in the Agricultural College (*vide* page 84) voted ..			—13,800		—11,980
Deduct—Amount recoverable from the Indian Central Cotton Committee ..			....		—520
Total ..		—11,763	—13,800	—14,600	—12,500
TOTAL ..		3,27,951	3,43,100	3,58,100	3,46,000
	Charged ..	*34,574*	*35,700*	*36,400*	*28,300*
	Voted ..	2,93,377	3,07,400	3,21,700	3,17,700

DETAILED ACCOUNT No. 40-H. AGRICULTURE. H-Agricultural Engineering.	Strength. 1941	Strength. 1942-43.	Accounts 1940-41.	Budget Estimate, 1941-42.	Revised Estimate, 1941-42.	Budget Estimate, 1942-43.
			Rs.	Rs.	Rs.	Rs.
H-(1) Pay of Officers.						
Agricultural Engineer—(300—20—420—30—660—40—900) Voted ..	1	1	8,063	3,000	4,400	3,600
H-(2) Pay of Establishment—						
Workshop establishment (60—250)	3	3		5,530		5,520
Mechanical assistants, draftsmen and tracers (35—250)	5	5		9,370		9,160
Fitters and engine drivers (30—130)	8	8		8,250		7,980
Clerks and storekeepers (25—115)	5	5		4,900		5,140
Servants (17—19)	3	3		650		650
Probable savings				....		—750
Total ..			27,500	28,700	27,900	27,700
H-(3) Allowances, Honoraria, etc.—						
Travelling allowance—ordinary				4,700		4,930
Dearness allowance				....		70
Total ..			6,113	4,700	4,800	5,000
H-(4) Contingencies—						
Contract contingencies—						
Purchase of books and periodicals				70		50
Purchase of and repairs to furniture				90		70
Carriage of records				40		30
Other charges				40		30
Non-contract contingencies—						
Pay of inferior servants				3,430		3,400
Office expenses and miscellaneous				700		700
Service postage and telegrams				500		550
Dearness allowance				....		170
Supplies and Services—						
Purchase of dead stock				1,430		1,300
Upkeep of machinery				4,200		4,200
Total ..			10,406	10,500	12,400	10,500
Total—Voted ..			52,082	46,900	49,500	46,800

DETAILED ACCOUNT No. 40-I. AGRICULTURE. I-Special Rural Uplift Schemes.	Actuals, 1940-41.	Budget Estimate, 1941-42.	Revised Estimate, 1941-42.	Budget Estimate 1942-43
	Rs.	Rs.	Rs.	Rs.
SUMMARY.				
I-1. IMPROVEMENT OF POULTRY IN VILLAGES		5,900	5,000	
I-2. ENCOURAGEMENT TO PEDIGREE POULTRY KEEPING IN VILLAGES BY GRANT OF PREMIA TO POULTRY FARMERS FOR MAINTAINING POULTRY FARMS ..		1,200	1,200	
Total—Voted ..	*	7,100	6,200	†
DETAILS.				
J-1 IMPROVEMENT OF POULTRY IN VILLAGES.				
I-1 (1) Pay of Establishment—				
Temporary establishment		2,500	2,000	
I-1 (2) Allowances, Honoraria, etc.—				
Travelling allowance—Ordinary .. .. .. Voted ..		1,200	1,300	†
I-1 (3) Contingencies—				
Non-contract contingencies—				
Office expenses and miscellaneous		20		
Supplies and services—				
Purchase and upkeep of live stock		2,000		
Total ..		2,200	1,700	†
Total—Voted ..	*	5,900	5,000	†
I-2. ENCOURAGEMENT TO PEDIGREE POULTRY KEEPING IN VILLAGES BY GRANT OF PREMIA TO POULTRY FARMERS FOR MAINTAINING POULTRY FARMS.				
I-2 (1) Grants-in-aid, Contributions, etc.				
Pedigree Egg and Fowl Premia		600		
Premia for Housing		600		
Total—Voted ..	*	1,200	1,200	†

* Included under "42-Co-operation" (page 376).

† Provided under "Special Development Programme (page 362).

DETAILED ACCOUNT No. 40-J. AGRICULTURE. J-Grants-in-aid, Contributions, etc.	Accounts, 1940-41.	Budget Estimate, 1941-42.	Revised Estimate, 1941-42.	Budget Estimate, 1942-43.
	Rs.	Rs.	Rs.	Rs.
Utilization of gaorakshans for improvement of cattle		6,400		8,230
Subsidies to agricultural associations for propaganda		40,000		46,400
Grants-in-aid to local bodies		500		400
Grants for shikar work in Kaira District		650		....
Grants-in-aid towards Jayawant and Gadag No. 1 Cotton Seed distribution Schemes ..		13,870		60,850
Grants-in-aid towards Jarilla Cotton Seed distribution scheme		25,080		32,390
Subsidy to Agri-Horticultural Society of Western India		500		1,100
Scheme for introduction and extension of B. D. Cotton seed in Broach District ..		4,610		4,530
Scheme for distribution and extension of cotton of improved varieties in Surat area ..		7,150		7,250
Scheme for multiplication and supply of Banilla Cotton seed on Deccan Canals ..		940		940
Grant-in-aid to the Institute of Agriculture, Animal Husbandry and dairying, Anand ..		60,000		60,000
Scheme for control of selection 1-A Cotton in Surat		....		100
Extension of Jalgaon Cotton Breeding Scheme, East Khandesh		....		3,350
Scheme for the improvement of Dharwar American Cotton		....		490
Extension of the scheme for the improvement of Wagad Cotton at Viramgaum ..		....		1,070
Scheme for the introduction of land developmental projects in dry areas ..		....		25,000
Total—Voted ..	74,321	1,59,700	1,93,300	2,52,100
DETAILED ACCOUNT No. 40-K. 40-AGRICULTURE. K-Other charges.				
Cattle Census .. .. .. Voted ..	....	....	....	....
DETAILED ACCOUNT No. 40-L. 40-AGRICULTURE. L-Works.				
Construction of quarters and rooms at the Dhulia and Dharwar Poultry Farms ..		3,000		....
Construction of buildings for the Tobacco Breeding Station, Nipani		5,000		....
Construction of quarters for the Manager, Sheep Breeding Farm, Poona ..		2,000		....
Schemes financed by the Imperial Council of Agricultural Research— ..				
Scheme for research on the improvement of grasslands and ecological study of forest grasses.		....		8,800
Total—Voted ..	....	10,000	12,300	8,800

DETAILED ACCOUNT No. 40-M. AGRICULTURE. M-Special Development Programme.	Accounts, 1940-41.	Budget Estimate, 1941-42.	Revised Estimate, 1941-42.	Budget Estimate, 1942-43.
	Rs.	Rs.	Rs.	Rs.
(1) RICE BREEDING SUB-STATION, VADGAON.				
M-(1)-1 Pay of Establishment—				
Temporary establishment	1,174	1,700	1,600	1,700
M-(1) (2) Allowances, Honoraria etc.—				
Travelling allowance (ordinary)		100		100
Dearness allowance		....		100
Total ..	121	100	200	200
M-(1)-3 Contingencies—				
Non-contract contingencies—				
Miscellaneous expenses		100		100
Service postage and telegrams		20		20
Rents, rates and taxes		370		490
Pay of inferior servants		60		60
Dearness allowance		....		160
Supplies and Services—				
Cultivation charges		380		400
Petty construction and repairs		70		70
Total ..	6,293	1,000	3,200	1,300
Total, (1) ..	7,588	2,800	5,000	3,200
Carried over ..	7,588	2,800	5,000	3,200

DETAILED ACCOUNT No. 40-M. AGRICULTURE. M-Special Development Programme—contd.	Accounts, 1940–41.	Budget Estimate, 1941–42.	Revised Estimate, 1941–42.	Budget Estimate, 1942–43.
	Rs.	Rs.	Rs.	Rs.
Brought forward ..	7,588	2,800	5,000	3,200
(2) TEGUR CATTLE BREEDING FARM.				
M-(2) (1) Pay of Establishment—				
Temporary etablishment	761	700	700	800
M-(2) (2) Allowances, Honoraria—				
Travelling allowance		100		170
Dearness allowance		....		30
Total ..	103	100	200	200
M-(2) (3) Contingencies—				
Non-contract contingencies—				
Office expenses and miscellaneous		30		40
Upkeep of live stock		3,000		3,000
Service postage and telegrams		30		40
Purchase of deadstock		40		240
Dearness allowance		....		100
Supplies and Services—				
Cultivation charges		2,200		2,000
Upkeep and running of machinery		....		180
Repairs and petty construction		200		200
Foundation stock		2,200		....
Total ..	12,342	7,700	7,800	5,800
Total (2) .. Voted ..	13,206	8,500	8,700	6,800
Carried over ..	20,794	11,300	13,700	10,000

DETAILED ACCOUNT No. 40-M. AGRICULTURE. M–Special Development Programme—contd.	Accounts, 1940–41.	Budget Estimate, 1941–42.	Revised Estimate, 1941–42.	Budget Estimate, 1942–43.
	Rs.	Rs.	Rs.	Rs.
Brought forward ..	20,794	11,300	13,700	10,000
(3) BORING OPERATIONS.				
M-(3) (1) Contingencies—				
Supplies and Services—				
Upkeep and running expenses of machinery		1,500	....	1,500
Total ..	5,947	1,500	2,500	1,500
Total (3) ..	5,947	1,500	2,500	1,500
(4) BUNDING CLASSES				
M-(4) (1) Pay of Establishment—				
Temporary establishment	1,507	....	....	....
M-(4) (2) Allowances, Honoraria—				
Travelling allowance	37	....	....	....
M-(4) (3) Contingencies—				
Boarding		....		
Lodging		....		
Materials		....		
Office expenses and miscellaneous		....		
Other items		....		
Total ..	3,376	....	....	....
Total (4) ..	4,920	....	....	....
Carried over ..	31,661	12,800	16,200	11,500

DETAILED ACCOUNT No. 40-M. AGRICULTURE. M-Special Development Programme—contd.	Accounts, 1940–41.	Budget Estimate, 1941–42.	Revised Estimate, 1941–42.	Budget Estimate, 1942–43.
	Rs.	Rs.	Rs.	Rs.
Brought forward ..	31,661	12,800	16,200	11,500
(5) DEMONSTRATION OF THE METHOD OF CONTROL OF KATRA CATERPILLARS IN NORTH GUJARAT.				
M-(5) 1 Contingencies—				
Miscellaneous expenses	447	3,700	2,700	2,200
Total (5) ..	447	3,700	2,700	2,200
(6) MODEL PROJECT FOR THE INTRODUCTION AND DEMONSTRATION OF AGRICULTURAL IMPROVEMENTS IN DOHAD TALUKA AND JHALOD MAHAL OF THE PANCH MAHALS DISTRICT.				
M-(6) (1) Pay of Establishment—				
Temporary Establishment	....	2,500	....	1,000
M-(6) (2) Allowances, Honoraria, etc.—				
Travelling allowance (ordinary)		100		80
Dearness allowance		....		20
Total ..	....	100	....	100
M-(6) (3) Contingencies—				
Non-contract contingencies—				
Pay of inferior servants		....		330
Rents, rates and taxes		60		60
Service postage and telegrams		....		25
Office expenses and miscellaneous		100		615
Dearness allowance		....		45
Supplies and Services —				
Purchase of dead stock		790		775
Purchase of seeds		100		....
Maintenance of stock		100		....
Cultivation charges		750		850
Other items		500		....
Total ..	....	2,400	....	2,700
M-(6) (4) Establishment and other charges payable to or recoverable from other Governments, Departments etc.—				
Amount transferred to the minor head F-Agricultural Experiments and Research (Page 339)		—2,500	....	—1,900
Total (6) ..	....	2,500	....	1,900
Carried over ..	32,108	19,000	18,900	13,600

DETAILED ACCOUNT No. 40-M. AGRICULTURE. M-Special Development Programme—contd.	Accounts, 1940-41.	Budget Estimate, 1941-42.	Revised Estimate, 1941-42.	Budget Estimate, 1942-43.
	Rs.	Rs.	Rs.	Rs.
Brought forward ..	32,108	19,000	18,900	15,600
(7) Construction of glass houses for research work on—				
(i) Katte disease of cardamom at Sirsi—contingencies	4,174	....		....
(ii) Wheat Rust Research work in connection with wheat breeding in Karnatak and Gujarat—contingencies	4,874	....		....
Total (7) ..	9,048	....	1,000	....
(8) Grants-in-aid—				
All-India Cattle Show Society	2,000	2,000	2,000	2,000
Poor cattle breeders	1,792	1,800	1,800	1,800
Kankrej Cattle Breeding Societies	....	....	600	....
Broach Cotton Breeding Scheme	....	....	....	5,500
Total (8) ..	3,792	3,800	4,400	9,300
(9) Potato Varietal Trial Scheme				
M-(9) (1) Pay of Establishment—				
Temporary Establishment	555	....	1,500	1,600
M-(9) (2) Allowances, Honoraria, etc.—				
Travelling allowance		....		165
Dearness allowance		....		35
Total ..	144	....	300	200
M-(9) (3) Contingencies—				
Non-contract contingencies				
Office expenses and miscellaneous				750
Pay of inferior servants				750
Supplies and services				
Cultivation charges				3,100
Total ..	4,279	....	4,300	4,600
Total (9) ..	4,978	....	6,100	6,400
(10) Institute of Agriculture, Animal Husbandry and Dairying, Anand.				
M-(10) (1) Contingencies—				
Land acquisition	....	2,70,000	2,86,200	....
Carried over ..	49,926	2,92,800	3,16,600	31,300

EXPENDITURE.

DETAILED ACCOUNT No. 40-M. AGRICULTURE. M-Special Development Programme—concld.	Accounts, 1940–41.	Budget Estimate, 1941–42.	Revised Estimate, 1941–42.	Budget Estimate, 1942–43.
	Rs.	Rs.	Rs.	Rs.
Brought over ..	49,926	2,92,800	3,16,600	31,300
(11) Training of Rural Assistants—				
M (11) (1) Pay of Establishment—				
Temporary establishment	....	23,000	24,500	57,700
M (11) (2) Allowances, Honoraria, etc.—				
Travelling Allowance (ordinary)		8,300		9,690
Dearness allowance		....		3,010
Total ..		8,300	6,300	12,700
M (11) (3) Scholarships—				
Additional aid to students		25,200	17,200	33,600
M (11) (4) Contingencies—				
Non-contract contingencies—				
Petty construction and repairs		....		300
Service Postage and Telegrams		150		290
Pay of inferior servants		440		500
Office expenses and miscellaneous		1,100		1,100
Purchase of deadstock		225		300
Rent, rates and taxes		960		2,400
Dearness allowance		....		110
Supplies and services—				
Cultivation charges		1,100		2,000
Apparatus, books etc.		225		500
Lighting charges		300		300
Purchase and upkeep of livestock		2,500		3,350
Raw materials		5,500		5,000
Expenditure on specialised training		20,000		4,000
Expenditure relating to public health		....		150
Total ..		32,500	66,000	20,300
M (11) (5) Grants-in-aid, Contributions, etc.—				
Grants-in-aid to the non-official centre at Bordi		18,000	18,000	17,500
Total (11) ..	*	1,07,000	1,32,000	1,41,800
(12) Tobacco Breeding Station at Nipani				
M (12) (1) Contingencies—				
Non-contract contingencies—				
Cost of acquisition of land	....	32,000	32,000	....
Carried over ..	49,926	4,31,800	4,80,600	1,73,100

* Shown under "42-Co-operation".

DETAILED ACCOUNT No. 40-M. AGRICULTURE. M-Special Development Programme—contd.	Accounts, 1940-41.	Budget Estimate, 1941-42.	Revised Estimate, 1941-42.	Budget Estimate, 1942-43.
	Rs.	Rs.	Rs.	Rs.
Brought forward ..	49,926	4,31,800	4,80,600	1,73,100
13-Bunding and Dry Farming Survey and Development Scheme—				
M-13 (1) Pay of Officers—				
1 Bunding Supervisor (170—500)		....		3,800
2 Survey Engineers (170—500)		....		4,800
Total ..	....	9,900	2,400	8,600
M-13 (2) Pay of Establishment—				
Temporary establishment	....	50,500	23,500	49,800
M-13 (3) Allowances, Honoraria, etc.—				
Travelling allowance		25,800		25,800
Dearness allowance		....		1,400
Total ..	....	25,800	12,800	27,200
M-13 (4) Scholarships	....	9,700	4,000	12,900
M-13 (5) Contingencies—				
Non-contract contingencies—				
Rents, rates and taxes		1,560		1,550
Office expenses and miscellaneous		1,900		1,900
Service postage and telegrams		1,700		1,700
Pay of inferior servants		5,100		5,100
Supplies and Services—				
Survey items, trial pits, etc.		1,960		1,950
Training in bunding methods (travelling allowance to cultivator students) ..		3,380		4,500
Appliances and furniture		....		1,000
Total ..	....	15,600	8,300	17,700
M-13 (6) Grants-in-aid, Contributions, etc.—				
Subsidies to cultivators in the form of materials, etc.	....	9,500	3,000	12,700
Total (13) ..	....	1,21,000	54,000	1,28,900
Carried over ..	49,926	5,52,800	5,34,600	3,02,000

DETAILED ACCOUNT No. 40-M. AGRICULTURE. M-Special Development Programme—*contd.*	Accounts, 1940-41.	Budget estimate, 1941-42.	Revised estimate, 1941-42.	Budget estimate, 1942-43.
	Rs.	Rs.	Rs.	Rs.
Brought forward ..	49,926	5,52,800	5,34,600	3,02,000
14-Rice and Ragi Breeding Sub-Station, Igatpuri.				
M-14 (1) Pay of Establishment—				
Temporary establishment	....	....	1,900	2,700
M-14 (2) allowances, Honoraria etc.—				
Travelling allowance		....		100
Dearness allowance		....		100
Total ..	....	....	500	200
M-14 (3) Contingencies—				
Dearness allowance		....		200
Office expenses and miscellaneous		....		150
Cultivation charges		....		750
Construction of sheds and quarters		....		100
Rents, rates and taxes		....		340
Purchase of deadstock		....		40
Pay of inferior servants		....		100
Service postage and telegrams		....		20
Total ..	....	....	11,700	1,700
Total (14) ..	....	....	14,100	4,600
15-Scheme for research and experimental work in connection with Agave cultivation.				
M-15 (1) Allowances, Honoraria, etc.				
Travelling allowance	....	....	200	100
M-15 (2) Contingencies—				
Office expenses and miscellaneous		....		550
Cultivation charges		....		70
Rents, rates and taxes		....		30
Upkeep and running of machinery		....		550
Total ..	....	....	3,600	1,200
Total (15) ..	....	....	3,800	1,300
Carried over ..	49,926	5,52,800	5,52,500	3,07,900

DETAILED ACCOUNT No. 40-M. AGRICULTURE. M-Special Development Programme—*contd.*	Accounts, 1940–41.	Budget estimate, 1941–42.	Revised estimate, 1941–42.	Budget estimate, 1942–43.
	Rs.	Rs.	Rs.	Rs.
Brought forward ..	49,926	5,52,800	5,52,500	3,07,900
16-Scheme for reclamation of marl lands in Sholapur District.				
M 16 (1) Pay of Establishment—				
Temporary establishment	....	....	400	1,100
M 16 (2) Allowances, Honoraria, etc.—				
Travelling allowance		....		90
Dearness allowance		....		10
Total ..	....	....	....	100
M 16 (3) Contingencies—				
Non-contract contingencies—				
Dearness allowance		....		20
Office expenses and miscellaneous		....		100
Service postage and telegrams		....		40
Rents, rates and taxes		....		30
Petty construction and repairs		....		30
Supplies and Services—				
Cultivation charges		....		740
Upkeep of live stock		....		240
Total ..	....	....	3,800	1,200
Total (16) ..	....	....	4,200	2,400
17-Pulse Research Scheme.				
M 17 (1) Pay of Establishment—				
Temporary establishment	....	....	3,200	5,500
M 17 (2) Allowances, Honoraria, etc.—				
Travelling allowance		....		720
Dearness allowance		....		80
Total ..	....	....	900	800
M 17 (3) Contingencies—				
Office expenses and miscellaneous		....		600
Cultivation charges		....		1,010
Rent, rates and taxes		....		280
Apparatus and books		....		150
Purchase of dead stock		....		60
Total ..	....	....	2,800	2,100
M 17 (4) Eestablishment charges payable to or recoverable from other Governments, Departments, etc.—				
Amount transferred to the minor head "Agricultural Experiment and Research" (page 341).	....	....	—3,300	—4,000
Total (17) ..	....	....	3,600	4,400
Carried over ..	49,926	5,52,800	5,60,300	3,14,700

DETAILED ACCOUNT No. 40-M. AGRICULTURE. M-Special Development Programme.	Accounts, 1940–41.	Budget Estimate, 1941–42.	Revised Estimate, 1941–42.	Budget Estimate, 1942–43.
	Rs.	Rs.	Rs.	Rs.
Brought forward ..	49,926	5,52,800	5,60,300	3,14,700
18-Additional Taluka Demonstration Centres—				
M 18 (1) Pay of establishment—				
Temporary establishment	....	....	2,000	20,000
M 18 (2) Allowances, honoraria, etc.—				
Dearness allowance	....	....	500	200
M 18 (3) Contingencies—				
Non-contract contingencies—				
Office expenses and miscellaneous		....		4,620
Rents, rates and taxes		....		4,080
Supplies and Services—				
Purchase of implements, seeds, etc.		....		10,000
Total ..	....	....	3,900	18,700
Total (18) ..	....	....	6,400	38,900
19-Scheme of organisation of and training in bee-keeping—				
M 19 (1) Pay of establishment—				
Temporary establishment	....	....	800	2,300
M 19 (2) Allowances, honoraria, etc.—				
Travelling allowance—ordinary		....		360
Dearness allowance		....		140
Total ..	....	....	200	500
M 19 (3) Contingencies—				
Non-contract contingencies—				
Rents, rates and taxes		....		300
Office expenses and miscellaneous		....		250
Service postage and telegrams		....		50
Supplies and services—				
Poultry		....		50
Appliances and furniture		....		50
Cost of hives, logs and pots		....		100
Advances for preparing boxes, hives, etc.		....		400
Total ..	....	....	1,800	1,200
Total (19) ..	....	....	2,800	4,000
Carried over ..	49,926	5,52,800	5,69,500	3,57,600

DETAILED ACCOUNT No. 40 M. AGRICULTURE. M—Special Development Programmes.	Accounts, 1940-41.	Budget Estimate, 1941-42.	Revised Estimate, 1941-42.	Budget Estimate, 1942-43.
	Rs.	Rs.	Rs.	Rs.
Brought forward ..	49,926	5,52,800	5,69,500	3,57,600
20. IMPROVEMENT OF POULTRY IN VILLAGES.				
M (20) (1) Pay of Establishment—				
Temporary establishment				2,100
M (20) (2) Allowances, Honoraria, etc.—				
Travelling allowance (Ordinary)				1,150
Dearness allowance				50
Total ..	*			1,200
M (20) (3) Contingencies—				
Non-contract contingencies—				
Office expenses and miscellaneous				175
Service postage and telegrams				25
Supplies and services—				
Purchase and upkeep of live stock				2,000
Total ..				2,200
M (20) (4) Grants-in-aid—Contributions, etc.—				
Pedigree Egg and Fowl Premia				600
Premia for Housing				600
Total ..				1,200
Total (20)—Voted ..	*	†	†	6,700
21. SCHEME OF INVESTIGATION INTO THE KOLEROGA DISEASE OF BETEL NUT.				
M (21) (1) Pay of Officers—				
Assistant Plant Pathologist (Rs. 170—10—250—15—400—20—500) ..	....	....	....	2,500
M (21) (2) Pay of Establishment—				
Temporary establishment	....	....	....	600
M (21) (3) Allowances, Honoraria, etc.				
Travelling allowance				775
Dearness allowance				25
Total ..	....	....	....	800
M (21) (4) Contingencies—				
Non-contract contingencies—				
Office expenses and miscellaneous				100
Service postage and telegrams				50
Supplies and Services—				
Apparatus and chemicals				350
Total ..	....	....	....	500
Total (21)—Voted ..	....	....	....	4,400
Carried over ..	49,926	5,52,800	5,69,500	3,68,700

* Included under "42-Co-operation". (Page 376).
† Shown under the minor head "Special Rural Uplift Schemes". (Page 350).

DETAILED ACCOUNT No. 40-M. AGRICULTURE. M-Special Development Programme.	Accounts, 1940–41.	Budget Estimate, 1941–42.	Revised Estimate, 1941–42.	Budget Estimate, 1942–43.
	Rs.	Rs.	Rs.	Rs.
Brought forward ..	49,926	5,52,800	5,69,500	3,68,700
22. Kumta Farm.				
M. (22) (1) Contingencies—				
Non-contract contingencies—				
Acquisition of land	....	....	....	11,500
(23) GOVERNMENT POULTRY FORM, DHULIA.				
M (23) (1) Contingencies—				
Non-contract contingencies—				
Petty construction and repairs	....	....	....	2,100
24. Tree Planting Scheme.				
M (24) (1) Contingencies	....	....	1,000	....
(25) Scheme for Research on the Improvement of Grass Lands and the Ecological Study of Forest Grasses.				
M (25) (1) Contingencies—				
Petty construction and repairs	....	....	....	5,400
26. Groundnut Scheme.				
Lump provision	....	....	15,000	2,00,000
Total, Special Development Programme—Voted ..	49,926	5,52,800	5,85,500	5,87,700

DETAILED ACCOUNT No. 40-N. AGRICULTURE — N–Charges in England.		Accounts, 1940–41.	Budget Estimate, 1941–42.	Revised Estimate, 1941–42.	Budget Estimate, 1942–43.
		Rs.	Rs.	Rs.	Rs.
HIGH COMMISSIONER FOR INDIA.					
N-(1) Leave salaries and deputation pay	*Charged*	*3*	....		....
	Voted	1,828	....		....
N-(2) Sterling Overseas pay	*Charged*	*6,818*	*6,960*	*6,000*	*2,200*
N-(3) Other Charges—					
Books and periodicals	Voted	816	1,640	600	600
	Total	9,465	8,600	6,600	2,800
	Charged	*6,821*	*6,960*	*6,000*	*2,200*
	Voted	2,644	1,640	600	600

41-VETERINARY.	Detailed Account No.	Accounts, 1940–41.	Budget Estimate, 1941–42.	Revised Estimate, 1941–42.	Budget Estimate, 1942–43.
		Rs.	Rs.	Rs.	Rs.
A-SUPERINTENDENCE .. .. .. *Charged* ..	41-A	*23,088*	*22,200*	*24,500*	*22,600*
A-SUPERINTENDENCE .. .. .. Voted ..	41-A	48,916	79,500	64,200	78,900
B-VETERINARY EDUCATION AND RESEARCH .. *Charged* ..	41-B	*646*	*500*	*700*	*600*
B-VETERINARY EDUCATION AND RESEARCH .. Voted ..	41-B	80,196	86,500	87,700	80,700
C-SUBORDINATE ESTABLISHMENT .. .. Voted ..	41-C	2,24,000	2,10,800	2,27,700	2,30,400
D-HOSPITALS AND DISPENSARIES .. .. Voted ..	41-D	56,765	62,800	62,700	54,100
E-OTHER CHARGES .. .. Voted ..	41-E	137	8,300	4,900	8,100
F-SPECIAL DEVELOPMENT PROGRAMME .. .. Voted ..	41-F	....	....	10,800	15,000
G-CHARGES IN ENGLAND .. .. .. *Charged* ..	41-G	*4,800*	*4,800*	*4,800*	*4,800*
G-CHARGES IN ENGLAND .. .. .. Voted ..	41-G	359	960	1,000	800
H-LOSS OR GAIN BY EXCHANGE .. .. *Charged* ..		*8*	....	....	....
H-LOSS OR GAIN BY EXCHANGE .. .. Voted ..		1	....	....	....
For rounding .. *Charged* ..		....	+500	....	....
For rounding .. Voted ..		....	+140	....	....
TOTAL ..		4,38,916	4,77,000	4,89,000	4,96,000
Charged ..		*28,542*	*28,000*	*30,000*	*28,000*
Voted ..		4,10,374	4,49,000	4,59,000	4,68,000

DETAILED ACCOUNT No. 41-A.
Veterinary.
A-Superintendence.

	Strength. 1941–42.	Strength. 1942–43.			
Director of Veterinary Services.					
A (1) Pay of Officers—					
Director of Veterinary Services (350—50—1,500+S.P. 150). *Charged* ..	*1*	*1*		*19,800*	*20,200*
Divisional Veterinary Officers (170—10—250—15—400—20—500) .. .. Voted ..	3	3		7,100	7,000
Leave salary .. .. Voted ..				800	....
Total .. *Charged* ..			*19,800*	*19,800*	*19,800*	*20,200*
Total .. Voted ..			3,497	7,900	5,900	7,000
A (2) Pay of Establishment—					
Clerks and daftarband (23—200)	16	16		14,550		15,520
Servants (14—20)	10	13		1,860		2,550
Temporary Establishment				1,520		....
Probable saving				—330		—870
Total .. Voted ..			15,279	17,600	16,500	17,200
A (3) Allowances, Honoraria, etc.—					
Travelling allowance .. ordinary .. .. .. *Charged* ..				*2,400*		*2,400*
Travelling allowance .. ordinary .. .. .. Voted ..				4,300		4,300
Dearness allowance .. .. .. Voted ..				....		300
Total .. *Charged* ..			*3,288*	*2,400*	*4,700*	*2,400*
Total .. Voted ..			1,776	4,300	4,300	4,600
A (4) Contingencies—					
Contract contingencies—					
Carriage of sera and vaccines				1,700		2,200
Office expenses and miscellaneous				1,750		780
Non-contract contingencies—					
Service, postage and telegrams				2,150		2,470
Other charges				50		50
Rent, rates and taxes				.....		600
Supplies and services—						
Post-mortem charges				750		700
Research into diseases of live stock				300		300
Purchase of sera and vaccines				43,000		43,000
Total .. Voted ..			28,364	49,700	37,500	50,100
TOTAL .. *Charged* ..			*23,088*	*22,200*	*24,500*	*22,600*
TOTAL .. Voted ..			48,916	79,500	64,200	78,900

DETAILED ACCOUNT No. 41-B. VETERINARY. B-Veterinary Education and Research.	Strength. 1941–42.	Strength. 1942–43.	Accounts, 1940–41.	Budget Estimate, 1941–42.	Revised Estimate, 1941–42.	Budget Estimate, 1942–43.
Veterinary College, Bombay.			Rs.	Rs.	Rs.	Rs.
B (1) Pay of Officers—						
Principal (300—30—900 *plus* Rs. 150 special pay)	1	1		8,950		9,320
Assistant professors (170—750)	4	4		24,540		24,870
Bacteriologist (250—750)	1	1		7,410		7,710
Total .. Voted ..			36,542	40,900	41,500	41,900
B (2) Pay of Establishment—						
Instructor and lecturer (150—200)	1	1		2,400		1,970
Clerks (60—3—160 one with S. P. 30)	4	4		6,740		6,180
Hospital surgeon and compounder 1 (150—5—200) and 1 (80) ..	2	2		3,360		3,360
Laboratory Assistant (30—2—60)	..	1		....		360
Laboratory boy and Servants (23—50)	13	15		3,990		4,530
Temporary establishment				2,910		3,000
Probable savings				—800		....
Leave salary				....		1,000
Total .. Voted ..			19,133	18,600	18,400	20,400
B (3) Allowances, Honoraria, etc.—						
Travelling allowance—Fixed .. .. .. Voted ..				....		120
Travelling allowance—Ordinary .. .. .. Voted ..				290		200
Examination fees .. .. *Charged* ..				*500*		*600*
Examination fees .. .. Voted ..				300		450
House-rent and other allowances .. .. .. Voted ..				4,050		4,020
Tuition fees .. .. Voted ..				90		80
Fees for medical supervision .. .. Voted ..				600		600
Fees for conducting riding classes .. .. .. Voted ..				630		400
Fees for conducting physical training classes .. .. Voted ..				240		240
Dearness allowance .. .. .. Voted ..				....		390
Total .. *Charged* ..			*646*	*500*	*700*	*600*
Total .. Voted ..			5,877	6,200	6,400	6,500
B (4) Contingencies—						
Contract contingencies—						
Electricity and gas charges				730		620
Laboratory expenses				200		200
Water charges				2,000		3,000
Other charges				900		600
Non-contract contingencies—						
Rents, rates and taxes				670		690
Service postage and telegrams				150		170
Pay of inferior servants				2,100		2,270
Books and periodicals				50		50
Dearness allowance				....		200
Supplies and services—						
Dissection and Surgical expenses				1,000		1,100
Apparatus, instruments, etc.				10,000		....
Total .. Voted ..			16,257	17,800	19,200	8,900
B (5) Scholarships			2,387	3,000	2,200	3,000
TOTAL .. *Charged* ..			*646*	*500*	*700*	*600*
TOTAL .. Voted ..			80,196	86,500	87,700	80,700

DETAILED ACCOUNT No. 41-C. VETERINARY. C-Subordinate Establishment.	Strength. 1941–42.	Strength. 1942–43.	Accounts, 1940–41.	Budget Estimate, 1941–42.	Revised Estimate, 1941–42.	Budget Estimate, 1942–43.
			Rs.	Rs.	Rs.	Rs.
Subordinate Establishment.						
(1) Pay of Establishment—						
Veterinary Assistant surgeons (50—140) (*plus* special pay of Rs. 15 to 5 Assistant Surgeons)	138	139		1,81,000		1,84,130
Servants (15—18)	3	..		580		....
Temporary establishment				2,700		8,350
Probable savings				—6,780		—2,580
Total ..			1,81,669	1,77,500	1,79,500	1,89,900
C (2) Allowances, Honoraria, etc.—						
Travelling allowance .. (ordinary)				31,700		40,000
House-rent and other allowances				100		100
Tuition fees				900		200
Fees for post-mortem and medico-legal examinations				200		200
Total ..			42,001	32,900	48,100	40,500
C (3) Contingencies—Rents, rates and taxes			330	400	100	....
TOTAL .. Voted ..			2,24,000	2,10,800	2,27,700	2,30,400

DETAILED ACCOUNT No. 41-D. VETERINARY. D-Hospitals and Dispensaries.	Strength. 1941-42.	Strength. 1942-43.	Accounts, 1940-41.	Budget Estimate, 1941-42.	Revised Estimate, 1941-42.	Budget Estimate, 1942-43.
			Rs.	Rs.	Rs.	Rs.
ESTABLISHMENT UNDER THE GLANDERS AND FARCY ACT.						
(a) BOMBAY CITY.						
D (a) (1) Pay of Officers—Deputy superintendent (250—10—350) ..	1	1	2,234	3,000	2,700	3,100
D (a) (2) Pay of Establishment—						
Inspectors (50—150)	8	8		11,720		11,100
Servants (23)	9	9		2,480		2,500
Probable savings				—1,000		....
Total ..			14,065	13,200	12,600	13,600
D (a) (3) Allowances, Honoraria, etc.—						
Travelling allowance—(fixed)				2,760		2,770
House-rent and other allowances				540		1,110
Dearness allowance				....		220
Total ..			3,205	3,300	3,600	4,100
D (a) (4) Contingencies—						
Contract contingencies—						
Lighting charges				100		90
Water supply				350		400
Other items				170		170
Non-contract contingencies—						
Rents, rates and taxes				470		470
Service postage and telegrams				100		100
Pay of inferior servants				1,200		1,210
Telephone charges				210		210
Dearness allowance				....		100
Supplies and services—						
Feeding charges of horses				90		80
Other items				110		70
Total ..			2,726	2,800	3,000	2,900
Total, D (a) ..			22,230	22,300	21,900	23,700
(b) MOFUSSIL.						
D (b) Grants-in-aid, Contributions and Donations, etc.—						
Grants to veterinary hospitals and dispensaries			34,535	40,500	40,800	30,400
TOTAL .. Voted ..			56,765	62,800	62,700	54,100

DETAILED ACCOUNT No. 41-E. VETERINARY. E-Other Charges.	Accounts, 1940–41.	Budget Estimate, 1941–42.	Revised Estimate, 1941–42.	Budget Estimate, 1942–43.
SUMMARY.	Rs.	Rs.	Rs.	Rs.
E-1 Goat virus producing station	6,638	7,000	7,300	5,900
E-2 Schemes partly or wholly subsidised by the Imperial Council of Agricultural Research	8,248	16,100	12,400	17,000
E-3 Establishment charges recoverable from other Governments, Departments, etc.—				
Deduct—Contribution from the Government of India on account of work in connection with the Live Stock Importation Act	—14,749	—14,800	—14,800	—14,800
TOTAL ..Voted ..	137	8,300	4,900	8,100

DETAILS.	Strength. 1941-42.	Strength. 1942-43.				
E-1 GOAT VIRUS PRODUCING STATION.						
E-1 (1) Pay of Establishment—						
Veterinary Assistant Surgeon (50—125)	1	1		1,700		700
Servants (23—28)	3	3		900		900
Total ..			2,550	2,600	2,000	1,600
E-1 (2) Allowances, Honoraria, etc.—						
House-rent and other allowances				300		200
Dearness allowance				....		100
Total ..			300	300	300	300
E-1 (3) Contingencies—						
Non-contract contingencies—						
Service postage and telegrams				400		400
Supplies and services—						
Purchase and maintenance of goats..				3,000		2,900
Apparatus, chemicals, etc.				700		700
Total ..			3,788	4,100	5,000	4,000
TOTAL ..E-1 ..			6,638	7,000	7,300	5,900
E-2 SCHEMES PARTLY OR WHOLLY SUBSIDISED BY THE IMPERIAL COUNCIL OF AGRICULTURAL RESEARCH.						
(a) Veterinary Investigation Officer and his staff.						
E-2 (a) (1) Pay of Officers—Investigation officer—1 (350—600)			2,639	4,200	3,100	5,400
E-2 (a) (2) Pay of Establishment—Temporary establishment			1,087	1,100	1,100	1,200
E 2 (a) (3) Allowances, Honoraria, etc.—						
Travelling allowance				2,000		1,975
Dearness allowance				....		25
Total ..			2,009	2,000	2,100	2,000
E-2 (a) (4) Contingencies—						
Non-contract contingencies—						
Carriage of records				300		200
Other items				50		40
Service postage and telegrams				100		75
Supplies and services—						
Experiments				65		50
Chemicals				85		60
Other charges				100		75
Total ..			360	700	500	500
TOTAL .. E-2 (a) ..			6,095	8,000	6,800	9,100
Carried over ..			6,095	8,000	6,800	9,100

DETAILED ACCOUNT No. 41-E. VETERINARY. E-Other Charges—concld.	Accounts, 1940-41.	Budget Estimate, 1941-42.	Revised Estimate, 1941-42.	Budget Estimate, 1942-43.
	Rs.	Rs.	Rs.	Rs.
Brought over ..	6,095	8,000	6,800	9,100
SCHEMES PARTLY OR WHOLLY SUBSIDISED BY THE IMPERIAL COUNCIL OF AGRICULTURAL RESEARCH—concld.				
(b) Scheme for Control of ticks.				
E-2 (b) (1) Pay of Establishment—				
Temporary establishment	663	900	800	900
E-2 (b) (2) Allowances, Honoraria, etc.—				
House rent and other allowances	....	....		830
Travelling allowance	....	100		100
Dearness allowance	....	....		170
Total ..	....	100	200	1,100
E-2 (b) (3) Contingencies—				
Supplies and services—				
Dipping solution	....	1,600		1,100
Other charges	....	500		900
Total ..	848	2,100	700	2,000
TOTAL .. E-2 (b) ..	1,511	3,100	1,700	4,000
(c) Scheme for investigation into diseases of poultry.				
E-2 (c) (1) Pay of Establishment—				
Temporary Establishment	509	2,100	1,700	2,100
E-2 (c) (2) Allowances, Honoraria etc.—				
Travelling Allowance (ordinary)	....	1,200		1,175
Dearness allowance	....	....		25
Tuition fee	....	100		....
Total ..	133	1,300	900	1,200
E-2 (c) (3) Contingencies—				
Non-contract contingencies	....	1,600	1,300	600
TOTAL .. E-2 (c) ..	642	5,000	3,900	3,900
Total .. E-2 ..	8,248	16,100	12,400	17,000

DETAILED ACCOUNT No. 41-F. VETERINARY. F-Special Development Programme.		Accounts, 1940–41.	Budget Estimate, 1941–42.	Revised Estimate, 1941–42.	Budget Estimate, 1942–43.
		Rs.	Rs.	Rs.	Rs.
Grants-in-aid, contributions, Donations, etc.					
Grants towards the construction of Veterinary Dispensaries		....	....	10,800	15,000
Total .. Voted ..		....	....	10,800	15,000
DETAILED ACCOUNT No. 41-G. VETERINARY. G-Charges in England.					
HIGH COMMISSIONER FOR INDIA.					
G-1 Sterling overseas pay	*Charged* ..	*4,800*	*4,800*	*4,800*	*4,800*
G-2 Other charges—Books and periodicals	Voted ..	359	960	1,000	800
	Total ..	5,159	5,760	5,800	5,600
Total ..	*Charged* ..	*4,800*	*4,800*	*4,800*	*4,800*
	Voted ..	359	960	1,000	800

42-CO-OPERATION.		Detailed Account No.	Accounts, 1940-41.	Budget Estimate, 1941-42.	Revised Estimate, 1941-42.	Budget Estimate, 1942-43.
			Rs.	Rs.	Rs.	Rs.
A-DIRECTION	*Charged* ..	42-A	*38,782*	*33,100*	*20,000*	*20,000*
	Voted ..		87,438	71,300	70,700	72,100
B-SUPERINTENDENCE	Voted ..	42-B	7,67,876	4,83,800	5,37,000	5,74,400
C-GRANTS-IN-AID	Voted ..	42-C	99,990	49,100	55,600	81,600
D-OTHER CHARGES	Voted ..	42-D	5,59,584	3,03,300	6,86,200	2,24,600
E-SPECIAL DEVELOPMENT PROGRAMME	Voted ..	42-E	2,71,440	2,47,100	1,79,500	3,33,300
F-CHARGES IN ENGLAND	Voted ..	42-F	8		....	....
For rounding ..	*Charged* ..		....	*—100*	....	....
	Voted ..		....	+400	....	....
	TOTAL ..		18,25,118	11,88,000	15,49,000	13,06,000
	Charged ..		*38,782*	*33,000*	*20,000*	*20,000*
	Voted ..		17,86,336	11,55,000	15,29,000	12,86,000

DETAILED ACCOUNT No. 42-A. CO-OPERATION. A-Direction.	Strength. 1941–42.	Strength. 1942–43.	Accounts, 1940–41.	Budget Estimate, 1941–42.	Revised Estimate, 1941–42.	Budget Estimate, 1942–43.
			Rs.	Rs.	Rs.	Rs.
REGISTRAR, CO-OPERATIVE SOCIETIES.						
A-(1) Pay of Officers—						
Registrar (Rs. 1,200 for 8 months and Rs. 1,275 for 4 months plus special pay Rs. 150) .. .. .. *Charged* ..	*1*	*1*		*29,600*		*16,500*
Deputy Registrar (300—900) .. .. .. Voted ..	1	1		9,750		10,100
Personal assistant to the Registrar 170–500) .. .. Voted ..	1	1		9,000		3,520
Assistant Registrar, Co-operative Finance (250–750) .. Voted ..	1	1		7,050		7,280
Probable savings				—5,400		....
Total .. *Charged* ..			*35,135*	*29,600*	*16,000*	*16,500*
Total .. Voted			28,351	20,400	22,400	20,900
A-(2) Pay of Establishment—						
Superintendent and Clerks (30—300)	25	25		33,050		32,200
Servants (17—29)	16	16		3,550		3,500
Temporary establishment				3,800		3,000
Probable savings				—1,500		....
Total—Voted ..			44,760	38,900	36,000	38,700
A-(3) Allowances, Honoraria, etc.—						
Travelling allowance—ordinary .. .. .. *Charged* ..				*3,500*		*3,500*
Travelling allowance—ordinary .. .. .. Voted ..				5,000		5,000
Dearness allowance .. .. Voted ..				....		400
Total .. *Charged* ..			*3,647*	*3,500*	*4,000*	*3,500*
Total .. Voted ..			5,575	5,000	5,300	5,400
A-(4) Contingencies—						
Non-contract contingencies—						
Service postage and telegrams				4,300		4,300
Books and periodicals				250		350
Water charges				100		150
Office expenses and miscellaneous				1,500		1,400
Purchase of dead stock				100		300
Printing charges				300		100
Other items				450		500
Total—Voted ..			8,752	7,000	7,000	7,100
TOTAL ..			1,26,220	1,04,400	90,700	92,100
Charged ..			*38,782*	*33,100*	*20,000*	*20,000*
Voted ..			87,438	71,300	70,700	72,100

DETAILED ACCOUNT No. 42-B. CO-OPERATION. B-Superintendence.	Strength. 1941–42.	Strength. 1942–43.	Accounts, 1940–41.	Budget Estimate, 1941–42.	Revised Estimate, 1941–42.	Budget Estimate, 1942-43.
			Rs.	Rs.	Rs.	Rs.
B (1) Pay of Officers—						
Chief Marketing Officer (300—1000)	1	1		7,560		7,950
Assistant Registrar for Land Mortgage Banks (170—500)	1	1		4,450		4,550
Assistant Registrars of Co-operative Societies (170—750)	8	8		45,400		40,750
Special Auditors (170—750)	5	4		25,190		22,950
Total ..			1,00,868	82,600	82,600	76,200
B (2) Pay of Establishment—						
Auditors (135—300)	27	23		71,800		60,350
Marketing Inspectors 7 (100—200); 3 (220—10—300)	10	10		19,250		20,070
Clerks and sub-auditors (25—200)	154	160		1,62,650		1,64,440
Weaving Staff (30—200)	2	2		2,900		2,900
District co-operative officers (110—300)	6	6		10,930		12,960
Assistant District co-operative officers (30—80)	14	14		8,680		8,760
Servants (14—23)	134	130		27,870		25,360
Temporary Establishment				6,420		45,500
Probable savings				—24,000		—11,240
Total ..			4,57,295	2,86,500	3,10,200	3,29,100
B (3) Allowances, Honoraria, etc.—						
Travelling allowance (ordinary)				66,700		1,08,640
Travelling allowance (fixed)				830		840
House rent and other allowances				8,970		9,670
Dearness allowance				....		4,650
Total ..			1,36,108	76,500	97,700	1,23,800
B (4) Contingencies—						
Non-contract contingencies—						
Rents, rates and taxes				22,000		21,500
Service postage and telegrams				10,000		11,000
Books and periodicals				500		700
Carriage of records				800		1,500
Lighting charges				500		800
Water charges				200		200
Office expenses and miscellaneous				2,200		5,100
Telephone charges				400		500
Purchase and repairs to dead stock				600		1,000
Other miscellaneous expenditure				1,000		2,000
Supplies and Services						
Public Exhibition and Fairs				....		1,000
Total ..			73,605	38,200	46,500	45,300
TOTAL—Voted ..			7,67,876	4,83,800	5,37,000	5,74,400

DETAILED ACCOUNT No. 42-C. CO-OPERATION. C-Grants-in-aid.	Accounts, 1940–41.	Budget Estimate, 1941–42.	Revised Estimate, 1941–42.	Budget Estimate, 1942–43.
		Rs.	Rs.	Rs.
Grants-in-aid etc.—				
Section I.				
Subsidy to the Provincial Co-operative Institute		7,000		7,000
Grants to backward societies		1,440		1,440
Grants to supervising unions		20,720		37,960
Subsidy to land mortgage banks		2,000		2,000
Grants-in-aid to village multi-purpose co-operative societies		7,500		13,000
Grants-in-aid to co-operative marketing, co-operative production and better living societies		10,000		20,000
Subsidies to Agricultural Associations for propaganda		*		*
Grants to Local Bodies		440		200
Section II.				
Grants to Cotton Schemes—				
Jayawant and Gadag Schemes		*		*
Jarilla Cotton Seed Distribution Scheme		*		*
Scheme for introduction and extension of B. D. cotton seed in Broach District ..		*		*
Scheme for introduction and extension of improved varieties of cotton in Surat District		*		*
TOTAL—Voted ..	99,990	49,100	55,600	81,600

* Provided under "40—Agriculture".

DETAILED ACCOUNT No. 42-D. CO-OPERATION. D-Other Charges.	Accounts, 1940-41.	Budget Estimate, 1941-42.	Revised Estimate, 1941-42.	Budget Estimate, 1942-43.
SUMMARY.	Rs.	Rs.	Rs.	Rs.
D. I—Village Uplift Schemes	1,85,620	....	....	....
D. II—Cottage Industries	1,82,106	1,35,200	5,49,200	57,700
D. III—Other Schemes	1,91,858	1,68,100	1,37,000	1,66,900
Total ..	5,59,584	3,03,300	6,86,200	2,24,600
D. I—SPECIAL VILLAGE UPLIFT SCHEMES.				
(a) Financed from Provincial revenues.				
D. I (a) (1) Pay of Establishment—				
Temporary Establishment	11,318	*		
D. I (a) (2) Allowances, Honoraria, etc.—				
Travelling allowance	1,185	*		
D. I (a) (3) Contingencies—				
Non-contract contingencies	14,950	*		
D. I (a) (4) Grants-in-aid—				
Grants to District Rural Development Boards	18,231	*		
Total (a) ..	45,684	*	*	*
(b) Financed from the Government of India grants.				
D. I (b) (i) Charges in connection with the economic development and improvement of rural areas	1,34,033	*	*	*
(ii) Improvement of Poultry in villages—				
D. I (b) (ii) (1) Pay of Establishment—				
Temporary establishment	1,999	‡		
D. I (b) (2) Allowances, Honoraria— Travelling allowance	1,085	‡		
D. I (b) (ii) (3) Contingencies— Office expenses .. .. Purchase and upkeep of live stock				
Total ..	1,619	‡		
D. I (b) (ii) (4) Grants-in-aid Contributions— Pedigree Egg and Fowl Premia .. .. Premia for housing				
Total ..	1,200	‡		
Total (b) (ii) ..	5,903	‡	‡	‡
Total (b) ..	1,39,936	....	....	....
Grand Total D. I ..	1,85,620	....	....	....

* Provided under "25, General Administration".
‡ Provided under "40, Agriculture".

DETAILED ACCOUNT No. 42D CO-OPERATION. D.—Other Charges—contd.	Strength. 1941-42.	Strength. 1942-43.	Accounts, 1940-41.	Budget Estimate, 1941-42.	Revised Estimate, 1941-42.	Budget Estimate, 1942-43.
			Rs.	Rs.	Rs.	Rs.
D. II—COTTAGE INDUSTRIES.						
(1) Industrial Education.						
(WEAVING SCHOOL)						
D. II (1) (1) Pay of Establishment—						
Weaving Assistants (120—200)	..	2		....		4,060
Dyeing Demonstrator (150)	..	1		....		1,800
Weaving staff (40—60)	6	6		4,170		3,950
Manual Assistant (40)	..	1		....		480
Servants (14—23)	..	2		....		440
Temporary Establishment				10,020		7,570
Leave salary				210		....
Total ..			13,317	14,400	13,000	18,300
D. II (1) (2) Allowances, Honoraria, etc.—						
Travelling allowance (ordinary)				600		2,700
Dearness allowance				....		100
Total ..			974	600	900	2,800
D. II (1) (3) Contingencies—				....		
Supplies and services—						
Working charges of weaving schools and demonstrations ..				8,000		8,000
Total ..			6,179	8,000	5,000	8,000
D. II (1) (4) Scholarships—						
Scholarships in weaving schools			700	800	800	700
Total, Industrial Education—Voted ..			21,170	23,800	19,700	29,800
(2) Weaving staff.						
D. II (2) (1) Pay of Establishment—						
Weaving Assistants (120—200)	2	*		3,870		
Clerks (50—90)	..			....		
Servants (14—23)	2	*		430		
Total ..			5,012	4,300	4,400	*
D. II (2) (2) Allowances, Honoraria, etc.			2,020	1,800	1,400	*
D. II (2) (3) Grants-in-aid			....	....		
Total, Weaving staff voted ..			7,032	6,100	5,800	*
Carried over ..			28,202	29,900	25,500	29,800

*Included under "Industrial Education" above.

DETAILED ACCOUNT No. 42D **CO-OPERATION.** **D.—Other Charges—contd.**	Strength. 1941–42.	Strength. 1942–43.	Accounts, 1940–41.	Budget Estimate, 1941–42.	Revised Estimate, 1941–42.	Budget Estimate, 1942–43.
			Rs.	Rs.	Rs.	Rs.
Brought forward ..			28,202	29,900	25,500	29,800
D. II—COTTAGE INDUSTRIES—(contd.)						
(3) Glass Bangle Manufacture.						
D. II (3) (1) Pay of Establishment—						
Temporary Establishment			1,840	*	*	*
D. II (3) (2) Allowances, Honoraria, etc.—						
Travelling allowance—ordinary			485	*	*	*
D. II (3) (3) Contingencies—						
Other supplies and services—						
Firewood						
Silica, soda, lime and chemicals						
Glass cullets						
Apparatus						
Purchase of refractories, pots, clay and other furnace materials ..						
Experimental work						
Pay of inferior servants						
Total ..			1,591	*	*	*
D. II (3) (4) Grants-in-aid contributions, etc.—						
Grant-in-aid to cottage glass works			74			
Total, Glass Bangle Manufacture—Voted ..			3,990	*	*	*
Carried over ..			32,192	29,900	25,500	29,800

*Provided under "Special Development Programme".

DETAILED ACCOUNT No. 42-D. CO-OPERATION. D.—Other Charges—contd.	Accounts, 1940–41.	Budget Estimate, 1941–42.	Revised Estimate, 1941–42.	Budget Estimate, 1942–43.
	Rs.	Rs.	Rs.	Rs.
Brought forward ..	32,192	29,900	25,500	29,800
D. II—COTTAGE INDUSTRIES—contd.				
(4) Village Oil Industry.				
(i) Mechanical Investigation.				
D. II (4) (i) (1) Pay of Establishment—				
Temporary establishment	2,610	*		
D. II (4) (i) (2) Allowances, Honoraria, etc.—				
Travelling allowance—ordinary	112	*		
D. II (4) (i) (3) Contingencies—				
Non-contract contingencies—				
Miscellaneous expenses				
Other supplies and services—				
Cost of decorticators				
Cost of ghanis				
Cost of oil-seeds				
Renewals				
Experimental works				
Purchase and feeding of 2 bullocks				
Pay of inferior servants				
Total ..	2,523	*		
Total, 4 (i) Voted ..	5,245	*	*	*
(ii) Chemical Investigation.				
D. II (4) (ii) (1) Pay of Establishment—				
Temporary establishment	1,300	*		
D. II (4) (ii) (2) Allowances, Honoraria, etc.—				
Travelling allowance—ordinary	3	*		
D. II (4) (ii) (3) Contingencies—				
Ordinary expenses and miscellaneous				
Apparatus and chemicals				
Total ..	1,009	*		
Total, 4 (ii) Voted ..	2,312	*		
Total—Village Oil Industry—Voted ..	7,557	*	*	*
Carried over ..	39,749	29,900	25,500	29,800

* Provided under "Special Development Programme".

DETAILED ACCOUNT No. 42-D. CO-OPERATION. D.—Other Charges—contd.	Accounts, 1940–41.	Budget Estimate, 1941-42.	Revised Estimate, 1941–42.	Budget Estimate, 1942–43.
	Rs.	Rs.	Rs.	Rs.
Brought forward ..	39,749	29,900	25,500	29,800
D. II—COTTAGE INDUSTRIES—contd.				
(5) Sann Hemp Experimental Work.				
D. II (5) (1) Pay of Establishment—				
Fibre Expert (300)				
Other temporary establishment				
Total ..	839	*		
D. II (5) (2) Allowances, Honoraria, etc.—				
Travelling allowance—ordinary	....	*		
D. II (5) (3) Contingencies—				
Experimental work—				
Cost of raw materials, accessories for equipment, etc.		*		
Office expenses and miscellaneous				
Total ..	580	*		
Total, Sann Hemp Experimental Work—Voted ..	1,419	*	*	*
(6) Imitation Gold Thread Manufacture.				
D. II (6) (1) Pay of Establishment—				
Temporary establishment	2,349	*		
D. II (6) (2) Allowances, Honoraria, etc.—				
Travelling allowance—ordinary	....	*		
D. II (6) (3) Contingencies—				
Other supplies and services—				
Plants and machinery				
Chemicals and gilding materials				
Power and oil				
Wire				
Repairs and additions				
Pay of coolie and Miscellaneous expenses				
Total ..	924	*		
Total, Imitation Gold Thread Manufacture—Voted ..	3,273	*	*	*
Carried over ..	44,441	29,900	25,500	29,800

* Provided under "Special Development Programme".

DETAILED ACCOUNT No. 42-D. CO-OPERATION. D.—Other Charges—contd.	Accounts, 1940-41.	Budget Estimate, 1941-42.	Revised Estimate, 1941-42.	Budget Estimate, 1942-43.
	Rs.	Rs.	Rs.	Rs.
Brought forward ..	44,441	29,900	25,500	29,800
D. II COTTAGE INDUSTRIES—contd.				
7. VILLAGE TANNING DEMONSTRATION PARTIES.				
D. II (7) (1) Pay of Establishment—				
Temporary establishment		5,700		5,800
Total ..	5,735	5,700	5,500	5,800
D. II (7) (2) Allowances, Honoraria, etc.—				
Travelling allowance—ordinary		800		500
Dearness allowance		...		100
Total ..	344	800	500	600
D. II (7) (3) Contingencies—				
Non-contract Contingencies—				
Raw materials		400		600
Miscellaneous expenses including freight		900		1,100
Rents, rates and taxes		500		500
Total ..	3,061	1,800	1,700	2,200
D. II (7) (4) Grants-in-aid—Contributions—				
Grant-in-aid to tanners	202	500	500	600
Total, Village Tanning Demonstration Parties—Voted ..	9,342	8,800	8,200	9,200
Carried over ..	53,783	38,700	33,700	39,000

DETAILED ACCOUNT No. 42-D. CO-OPERATION. D.—Other Charges—contd.	Accounts, 1940–41.	Budget Estimate, 1941–42.	Revised Estimate, 1941–42.	Budget Estimate, 1942–43.
	Rs.	Rs.	Rs.	Rs.
Brought forward ..	53,783	38,700	33,700	39,000
D. II COTTAGE INDUSTRIES—contd.				
8. DEVELOPMENT OF CANE AND BAMBOO WORK.				
D. II (8) (1) Pay of Establishment—				
Temporary establishment	1,020	*		
D. II (8) (2) Allowances, Honoraria, etc.—				
Travelling allowance—ordinary	80	*		
D. II (8) (3) Contingencies—				
Non-contract contingencies—				
Miscellaneous expenses including freight, rent, etc.	272	*		
D. II (8) (4) Scholarships—				
Scholarships and prizes	190	*		
Total, Development of Cane and Bamboo Work—Voted ..	1,562	*	*	*
9. DYEING DEMONSTRATION PARTIES.				
D. II (9) (1) Pay of Establishment—				
Temporary establishment	2,672	*		
D. II (9) (2) Allowances, Honoraria, etc.—				
Travelling allowance—ordinary	33	*		
D. II (9) (3) Contingencies—				
Working charges	1,036	*		
Total—Dyeing Demonstration Parties—Voted ..	3,741	*	*	*
10. WOOL-WEAVING SCHOOL.				
D. II (10) (1) Pay of Establishment—				
Temporary establishment	1,014	*		
D. II (10) (2) Allowances, Honoraria, etc.—				
Travelling allowance—ordinary	26	*		
D. II (10) (3) Contingencies—				
Non-contract contingencies—				
Miscellaneous expenses including rent		*		
Pay of part-time carder and spinner		*		
Total ..	307	*		
D. II (10) (4) Scholarships—				
Scholarships and prizes	204	*		
Total, Wool-Weaving School—Voted ..	1,551	*	*	*
Carried over ..	60,637	38,700	33,700	39,000

* Provided under "Special Development Programme".

DETAILED ACCOUNT No. 42-D. CO-OPERATION. D.—Other Charges—contd.	Accounts, 1940–41.	Budget Estimate, 1941–42.	Revised Estimate, 1941–42.	Budget Estimate, 1942–43.
	Rs.	Rs.	Rs.	Rs.
Brought forward ..	60,637	38,700	33,700	39,000
D. II COTTAGE INDUSTRIES—contd.				
11. LACQUER WORK DEMONSTRATION PARTY.				
D. II (11) (1) Pay of Establishment—				
Temporary establishment	1,318	*		
D. II (11) (2) Allowances, Honoraria, etc.—				
Travelling allowance—ordinary	25	*		
D. II (11) (3) Contingencies—				
Rents				
Other supplies and services				
Total ..	849	*		
D. II (11) (4) Scholarships—				
Fees, scholarships and prizes	246	*		
D. II (11) (5) Grants-in-aid—				
Subsidy to lacquerware manufacturers	....			
Total, Lacquer Work Demonstration Party—Voted ..	2,438	*	*	*
D. II (12) Scheme for Hand spinning and weaving of khadi.				
D. II (13) Grants-in-aid to the All-India Village Industries Association—Voted..	10,100	10,100	10,100	12,700
Carried over ..	73,175	48,800	43,800	51,700

* Provided under "Special Development Programme".

DETAILED ACCOUNT No. 42-D. CO-OPERATION.. D.—Other Charges—contd.	Strength. 1941-42	Strength. 1942-43.	Accounts, 1940-41	Budget Estimate, 1941-42.	Revised Estimate, 1941-42.	Budget Estimate 1942-43.
			Rs.	Rs.	Rs.	Rs.
Brought forward ..			73,175	48,800	43,800	51,700
D. II. COTTAGE INDUSTRIES—contd.						
14. COIR MANUFACTURE SCHOOL.						
D. II (14) (1) Pay of Establishment—						
Temporary establishment				600		600
Total ..			3,242	600	500	600
D. II (14) (2) Allowances, Honoraria, etc.—						
Travelling allowance—ordinary				100		50
Dearness allowance				....		50
Total ..			1,392	100	100	100
D. II (14) (3) Contingencies—						
Non-contract contingencies—						
Rent				400		400
Raw materials				500		400
Total ..			1,652	900	400	800
D. II (14) (4) Scholarships—						
.. ..			780	600	500	600
Total, Coir Manufacture School—Voted ..			7,066	2,200	1,500	2,100
15. SCHEME FOR DEVELOPMENT OF ART-CRAFTS.						
D. II (15) (1) Pay of Establishment—						
Temporary establishment			2,876	*		
D. II (15) (2) Allowances, Honoraria, etc.—						
Travelling allowance—ordinary			689	*		
D. II (15) (3) Contingencies—						
Cost of preparing samples and other miscellaneous expenses, including freight, cooly charges, etc.			4,167	*		
D. II (15) (4) Scholarships—						
Scholarships and fees			7,044	*		
Total, Arts-Crafts—Voted ..			14,776	*	*	*
Carried over ..			95,017	51,000	45,300	53,800

*Provided under " Special Development Programme ".

DETAILED ACCOUNT No. 42-D. CO-OPERATION. D.—Other charges—contd.	Accounts, 1940-41.	Budget Estimate, 1941-42.	Revised Estimate, 1941-42.	Budget Estimate, 1942-43.
	Rs.	Rs.	Rs.	Rs.
Brought forward ..	95,017	51,000	45,300	53,800
D. II COTTAGE INDUSTRIES—contd.				
16. HIDE GRADING STATION, BANDRA.				
D. II (16) (1) Pay of Establishment—				
Temporary Establishment	2,322	1,400	2,600	....
D. II (16) (2) Allowances, Honoraria, etc.—				
Premium to Flayers	507	300	500	....
D. II (16) (3) Contingencies	993	700	500	....
Total, Hide Grading Station—Voted ..	3,822	2,400	3,600	....
17. WOOL WEAVING AND SPINNING TRAINING CLASS AT THE SHEEP BREEDING FARM, POONA.				
D. II (17) (1) Pay of Establishment—				
Temporary Establishment	720	700	700	800
D. II (17) (2) Allowances, Honoraria, etc.—				
Travelling allowance		100		75
Dearness allowance		....		25
Total ..	76	100	100	100
D. II (17) (3) Contingencies—				
Non-contract contingencies				
Office expenses and miscellaneous	4,307	500	600	500
Total, Wool Weaving and Spinning Class—Voted ..	5,103	1,300	1,400	1,400
Carried over ..	1,03,942	54,700	50,300	55,200

DETAILED ACCOUNT No. 42-D. CO-OPERATION. D—Other Charges—contd.	Accounts, 1940-41.	Budget Estimate, 1941-42.	Revised Estimate, 1941-42.	Budget Estimate, 1942-43.
	Rs.	Rs.	Rs.	Rs.
Brought forward ..	1,03,942	54,700	50,300	55,200
D. II COTTAGE INDUSTRIES—contd.				
18. INVESTIGATION INTO USE OF VEGETABLE DYES ON WOOL.				
D. II (18) (1) Pay of Establishment—				
Temporary establishment	....	....	....	1,000
D. II (18) (2) Allowances, Honoraria, etc.—				
Travelling allowance (ordinary)	....	....	....	200
D. II (18) (3) Contingencies—				
Non-Contract Contingencies—				
Office expenses and Miscellaneous		....		500
Supplies and services—				
Purchase of apparatus, vats, utensils, etc.		....		800
Total ..	....	....	....	1,300
Total, Investigation into use of vegetable dyes on wool—Voted	....	....	....	2,500
Carried over ..	1,03,942	54,700	50,300	57,700

DETAILED ACCOUNT No. 42-D. CO-OPERATION. D.—Other Charges—contd.	Accounts, 1940–41.	Budget Estimate, 1941–42.	Revised Estimate, 1941–42.	Budget Estimate, 1942–43.
	Rs.	Rs.	Rs.	Rs.
Brought forward ..	1,03,942	54,700	50,300	57,700
D. II COTTAGE INDUSTRIES—contd.				
19. POTTERY EXPERIMENTS.				
D. II (19) (1) Pay of Establishment—				
Geologist (300)		....		
Temporary establishment		....		
Total ..	....	....	....	....
D. II (19) (2) Allowances, Honoraria, etc.—				
Fees to Pottery Expert		....		
Travelling allowance (ordinary)		....		
Total ..	58	....	....	....
D. II (19) (3) Contingencies—				
Plant and Machinery		....		
Experimental work		....		
Non-contract contingencies—				
Cost of fuel, wages of firemen, etc.		....		
Total ..	958	....	....	....
D. II (19) (4) Scholarships—	....	....	....	....
D. II (19) (5) Grants-in-aid, Contributions, etc.—				
Grant to a Bombay pottery factory	....	....	....	....
Total, Pottery Experiments—Voted ..	1,016	....	....	....
20. EMPORIUM FOR THE DISPLAY AND MARKETING OF PRODUCTS OF COTTAGE INDUSTRIES.				
D. II (20) (1) Pay of Establishment—				
Temporary Establishment	....	....		
D. II (20) (2) Allowances, Honoraria, etc.	194	....		
D. II (20) (3) Contingencies	....	....		
Total, Emporium ..	194	....	....	....
21. TRAINING OF STUDENTS IN MATCH MANUFACTURE.				
D. II (21) (1) Allowances, Honoraria, etc.	137	....		
D. II (21) (2) Contingencies	....	....		
D. II (21) (3) Scholarships	603	....		
Total, Training of Students in Match Manufacture ..	740	....	....	....
22. COTTAGE INDUSTRY EXPERIMENTAL WORKSHOP.				
D. II (22) (1) Contingencies—				
Tools and machinery		....		
Carried over ..	1,05,892	54,700	50,300	57,700

DETAILED ACCOUNT No. 42-D. CO-OPERATION D.—Other Charges—contd.	Strength. 1941-42.	Strength. 1942-43.	Accounts, 1940-41.	Budget Estimate, 1941-42.	Revised Estimate, 1941-42.	Budget Estimate, 1942-43.
			Rs.	Rs.	Rs.	Rs.
Brought forward ..			1,05,892	54,700	50,300	57,700
D. II COTTAGE INDUSTRIES—contd.						
23. DEVELOPMENT OF THE HAND-LOOM INDUSTRY (FINANCED BY THE GOVERNMENT OF INDIA).						
a—Bombay City.						
D. II (23) (a) (1) Pay of Officers—						
Marketing Officer (300—450)	1			4,100		
Textile Designer (200)	1			2,400		
Total ..			6,307	6,500	5,200	
D. II (23) (a) (2) Pay of Establishment—						
Temporary establishment				1,300		
Total ..			1,220	1,300	2,100	
D. II (23) (a) (3) Allowances, Honoraria, etc.—						
Travelling allowance (ordinary)				2,890		
House rent and other allowances				10		
Total ..			2,778	2,900	3,800	
D. II (23) (a) (4) Contingencies—						
Non-contract contingencies— Miscellaneous charges including rent of telephone				200		
Total ..			198	200	300	
D II (23) (a) (5) Establishment Charges payable or recoverable from other Governments, Departments, etc.—						
Add—Amount transferred from the minor head "E, Special Develop. ment Programme" (page 396)				+5,500		
Total ..			8,820	5,500	5,500	
Total .. a—Bombay City ..			19,323	16,400	16,900	*
b—Districts.						
D. II (23) (b) (1) Grants-in-aid, contributions and donations—						
Grants-in-aid to district industrial associations			38,315	43,100	44,400	
Total, Development of the hand-loom industry .. Voted ..			57,638	59,500	61,300	*
Carried over ..			1,63,530	1,14,200	1,11,600	57,700

* Provided under "Special Development Programme".

DETAILED ACCOUNT No. 42-D. CO-OPERATION D-Other Charges—contd.	Strength. 1941-42.	Strength. 1942-43.	Accounts, 1940-41.	Budget Estimate, 1941-42.	Revised Estimate, 1941-42.	Budget Estimate, 1942-43.
			Rs.	Rs.	Rs.	Rs.
Brought forward ..			1,63,530	1,14,200	1,11,600	57,700
D. II COTTAGE INDUSTRIES—contd.						
24. DEVELOPMENT OF COTTAGE AND SMALL SCALE WOOLLEN INDUSTRIES (FINANCED BY THE GOVERNMENT OF INDIA).						
D. II (24) (1) Pay of Establishment—						
Wool Expert (250)	1			3,000		
Temporary Establishment				900		
Total ..			3,825	3,900	3,900	
D. II (24) (2) Allowances, Honoraria, etc.—						
Travelling allowance (ordinary)				1,690		
House rent and other allowances				10		
Total ..			1,698	1,700	2,300	
D. II (24) (3) Contingencies—						
Non-contract contingencies				100		
Total ..			18	100	100	
D. II (24) (4) Grants-in-aid, contributions and donations—						
Grants-in aid to district industrial associations				12,600		
Total ..			6,115	12,600	29,200	
D. II (24) (5) Establishment Charges payable or recoverable from other Governments, Departments, etc.—						
Deduct—Portion transferred to the Minor Head "Special Development Programme" (page 408)			....	....	—5,600	
Add—Portion transferred from the minor head "E, Special Development Programme" (page 396)			+6,920	+2,700	+2,700	
Total ..			6,920	2,700	—2,900	
Total, Development of cottage and small scale woollen industries—Voted			18,576	21,000	32,600	*
25. MANUFACTURE OF TEXTILES BY HANDLOOM INDUSTRY FOR THE SUPPLY DEPARTMENT.						
D. II (25) Contingencies			....	....	4,05,000	....
Total ..			....	....	4,05,000	....
TOTAL, Cottage Industries—Voted ..			1,82,106	1,35,200	5,49,200	57,700

*Provided under "Special Development Programme".

DETAILED ACCOUNT No. 42-D. CO-OPERATION. D-Other Charges—contd.	Strength. 1941-42.	Strength. 1942-43.	Accounts, 1940-41.	Budget Estimate, 1941-42	Revised Estimate, 1941-42.	Budget Estimate, 1942-43.
D. III—OTHER SCHEMES.			Rs.	Rs.	Rs.	Rs.
(a) STAFF FOR RECOVERY WORK.						
D. III (a) (1) Pay of Establishment—(Temporary)						
Recovery officers (80—5/2—95) + special pay (15)	27	27		30,780		32,200
Clerks (25—5/2—55)	27	27		9,720		10,260
Servants (14)	27	27		4,500		4,540
Total ..			48,096	45,000	41,700	47,000
D. III (a) (2) Allowances, Honoraria, etc.—						
Travelling allowance (ordinary)				13,000		14,000
Dearness allowance				....		700
Total ..			14,400	13,000	14,000	14,700
D. III (a) (3) Contingencies—						
Non-contract contingencies— Service postage and telegrams				3,000		3,000
Other charges				2,000		2,000
Total ..			5,107	5,000	4,000	5,000
TOTAL (a) ..			67,603	63,000	59,700	66,700
(b) OTHER TEMPORARY STAFF.						
D. III (b) (1) Pay of Establishment—Temporary establishment			1,493	2,000	1,700	18,300
D. III (b) (2) Allowances, Honoraria, etc.						
Travelling allowance						4,770
Dearness allowance						330
Total ..			*	*	*	5,100
D. III (b) (3) Contingencies			*	*	*	1,600
Total (b) ..			1,493	2,000	1,700	25,000
(c) (i) RECONSTRUCTION OFFICERS STAFF.						
D. III (c) (i) (1) Pay of Establishment—Temporary establishment			1,962	3,900	2,300	
D. III (c) (i) (2) Allowances, Honoraria, etc.—Travelling allowance			428	1,000	1,100	
Total (c) (i) ..			2,390	4,900	3,400	†
(c) (ii) RECONSTRUCTION OFFICERS, BARA TRACT.						
D. III (c) (ii) (1) Pay of Establishment—Temporary establishment			....	1,700	300	
D. III (c) (ii) (2) Allowances, Honoraria, etc.—Travelling allowance			....	300	100	
D. III (c) (ii) (3) Contingencies—Rents, rates and taxes			....	200	100	
Total (c) (ii) ..			....	2,200	500	†
TOTAL (c) ..			2,390	7,100	3,900	
(d) SPECIAL SUPERVISION OFFICERS.						
D. III (d) (1) Pay of Establishment—Temporary establishment			2,871	2,500	3,000	
D. III (d) (2) Allowances, Honoraria, etc.—Travelling allowance			268	500	600	
D. III (d) (3) Contingencies			101	100	100	
TOTAL (d) ..			3,240	3,100	3,700	†
Carried over ..			74,726	75,200	69,000	91,700

* Shown under sub-heads (*c*) (*d*) and (*f*) below.

† Included under "(*b*) Other Temporary Staff".

DETAILED ACCOUNT No. 42-D. CO-OPERATION. D-Other Charges—contd.	Accounts, 1940-41.	Budget Estimate, 1941-42.	Revised Estimate, 1941-42.	Budget Estimate 1942-43
	Rs.	Rs.	Rs.	Rs.
Brought forward ..	74,726	75,200	69,000	91,700
D. III OTHER SCHEMES—contd.				
(e) EXPENDITURE IN CONNECTION WITH RURAL DEVELOPMENT.				
D. III (e) (1) Pay of Establishment—Temporary establishment ..	45,122	*		
D. III (e) (2) Allowances, Honoraria, etc.	9,404	*		
D. III (e) (3) Contingencies—				
Total ..	19,144	*		
TOTAL (e) ..	73,670	*	*	*
(f) SPECIAL STAFF FOR BACKWARD AREAS.				
D. III (f) (1) Pay of Establishment—Temporary establishment	....	5,400	2,100	
D. III (f) (2) Allowances, Honoraria, etc.—Travelling allowance	....	2,100	500	
D. III (f) (3) Contingencies	....	500	100	
TOTAL (f) ..	....	8,000	2,700	†
(i) SPECIAL LIQUIDATOR, DHARWAR URBAN CO-OPERATIVE BANK				
D. III (g) (1) Pay of Establishment Temporary establishment	....	....	....	3,000
D. III (g) (2) Allowances, Honoraria, etc.—Dearness Allowance	....	....	....	100
TOTAL (g) ..	....	....	....	3,100
(h) SCHEME FOR CO-OPERATIVE TRAINING AND EDUCATION FINANCED BY THE GOVERNMENT OF INDIA.				
D. III (h) (1) Pay of Establishment—Temporary establishment	11,626	35,100	20,100	21,400
D. III (h) (2) Allowances, Honoraria, etc.—				
Travelling allowance (ordinary)		11,200		10,020
Dearness allowance		....		480
Total ..	2,165	11,200	6,000	10,500
D. III (h) (3) Contingencies—				
Non-contract contingencies—				
Rents, rates and taxes		2,300		1,200
Office expenses and miscellaneous		1,300		2,700
Service postage and telegrams		100		1,200
Total ..	1,409	3,700	1,600	5,100
D. III (h) (4) Grant-in-aid contributions, etc. ..	473	6,000	8,300	4,000
TOTAL (h) ..	15,673	56,000	36,000	41,000
Carried over ..	1,64,069	1,39,200	1,07,700	1,35,800

* Provided under "40, Agriculture".

† Included under "(*b*) Other Temporary Staff" (p. 390).

DETAILED ACCOUNT No. 42-D. CO-OPERATION. D-Other Charges—concld.	Strength 1941–42.	Strength 1942–43.	Accounts, 1940–41.	Budget Estimate, 1941–42.	Revised Estimate, 1941–42.	Budget Estimate, 1942–43.
			Rs.	Rs.	Rs.	Rs.
Brought forward ..			1,64,069	1,39,200	1,07,700	1,35,800
D. III OTHER SCHEMES—concld.						
Scheme for the improvement of Agricultural Marketing in India partly financed by the Imperial Council of Agricultural Research.						
D. III (i) (1) Pay of Officers—						
Assistant Marketing Officers (170—500)	4	4	12,860	13,500	13,500	13,200
D. III (i) (2) Pay of Establishment—						
Temporary Establishment			5,677	4,200	5,800	6,500
D. III (i) (3) Allowances, Honoraria, etc.—						
Travelling allowance (ordinary)				5,000		5,000
House rent and other allowances..				3,800		4,000
Dearness allowance				....		100
Total ..			7,417	8,800	7,700	9,100
D III (i) (4) Contingencies—						
Non-Contract Contingencies—						
Rents, rates and taxes				1,000		1,000
Office expenses and miscellaneous				900		700
Service postage and telegrams				400		400
Supplies and services—						
Purchase of dead stock				100		200
Total ..			1,835	2,400	2,300	2,300
Total (i) ..			27,789	28,900	29,300	34,100
TOTAL, D III.—Other Schemes ..			1,91,858	1,68,100	1,37,000	1,66,900

DETAILED ACCOUNT No. 42-E. CO-OPERATION. E—Special Development Programme.	Accounts, 1940-41.	Budget Estimate, 1941-42.	Revised Estimate, 1941-42.	Budget Estimate, 1942-43.
	Rs.	Rs.	Rs.	Rs.
(1) PERIPATETIC DEMONSTRATION PARTY FOR HEMP MANUFACTURE.				
E-(1) (1) Pay of Establishment—				
Temporary establishment	366	900	800	900
E-(1) (2) Allowances, Honoraria—				
Travelling allowance	66	100	100	100
E-(1) (3) Contingencies—				
Non-contract contingencies—				
Rent, petty supplies, etc.		900		900
Sweeping and water charges		100		100
Supplies and Services—				
Raw materials, etc.		600		600
Total ..	825	1,600	500	1,600
E-(1) (4) Scholarships	....	600	400	600
Total, scheme (1) .. Voted ..	1,257	3,200	1,800	3,200
(2) PERIPATETIC SCHOOL FOR TRAINING IN BOOT LACES, FILE STRINGS, CARPETS, ETC.				
E-(2) (1) Pay of Establishment—				
Temporary establishment	....	800	600	900
E-(2) (2) Allowances, Honoraria, etc.—				
Travelling allowance	....	200	300	200
E-(2) (3) Contingencies—				
Non-contract contingencies				
Rent, rates and taxes		180		180
Petty supplies		240		240
Sweeping charges		80		80
Supplies and services—				
Raw materials		600		900
Total ..	817	1,100	1,800	1,400
E-(2) (4) Scholarships	....	600	500	600
Total, scheme (2) .. Voted ..	817	2,700	3,200	3,100
Carried over ..	2,074	5,900	5,000	6,300

DETAILED ACCOUNT No. 42-E. CO-OPERATION. E—Special Development Programme—contd.	Accounts, 1940-41.	Budget Estimate, 1941-42.	Revised Estimate, 1941-42.	Budget Estimate, 1942-43.
	Rs.	Rs.	Rs.	Rs.
Brought forward ..	2,074	5,900	5,000	6,300
(3) HAND-WEAVING INSTITUTE, POONA.				
E-(3) (1) Pay of Establishment—				
Temporary establishment	6,819	*		
E-(3) (2) Allowances, Honoraria, etc.—				
Travelling allowance	147	*		
E-(3) (3) Contingencies—				
Non-contract contingencies—				
Rent				
Examination fee				
Petty supply				
Miscellaneous expenses				
Total ..	3,792	*		
E-(3) (4) Scholarships	1,808	*		
Total, scheme (3)..Voted ..	12,566	*	*	*
(4) WEAVING SCHOOLS.				
E-(4) (1) Pay of Establishment—				
Temporary Establishment	5,198	4,500	4,500	4,900
E-(4) (2) Allowances, Honoraria, etc.—				
Travelling allowance		1,200		1,165
Dearness allowance		....		35
Total ..	975	1,200	1,200	1,200
E-(4) (3) Contingencies—				
Supplies and Services				
Weaving charges	1,718	1,500	1,200	1,500
E-(4) (4) Scholarships and prizes	....	1,000	400	1,000
Total, scheme (4)..Voted ..	7,891	8,200	7,300	8,600
Carried over ..	22,531	14,100	12,300	14,900

*Provided under "43, Industries".

DETAILED ACCOUNT No. 42-E. CO-OPERATION. E—Special Development Programme—contd.	Accounts, 1940-41.	Budget Estimate, 1941-42.	Revised Estimate, 1941-42.	Budget Estimate, 1942-43.
	Rs.	Rs.	Rs.	Rs.
Brought forward ..	22,531	14,100	12,300	14,900
(5) DEBT ADJUSTMENT BOARDS.				
E-(5) (1) Pay of Officers—8 Sub-judges (300)	....	....	3,000	28,800
E-(5) (2) Pay of Establishment—				
Temporary establishment	....	1,03,000	1,400	18,700
E-(5) (3) Allowances, Honoraria etc.	....	....	600	6,600
E-(5) (4) Contingencies—				
Miscellaneous expenses	....	4,300	800	5,000
Total, scheme (5) .. Voted ..	....	1,07,300	5,800	59,100
(6) ADDITIONAL TEMPORARY STAFF FOR THE OFFICE OF THE REGISTRAR OF CO-OPERATIVE SOCIETIES AND DIRECTOR OF RURAL DEVELOPMENT.				
E-(6) (1) Pay of Establishment—				
Temporary establishment—	2,771	....	....	....
Total, scheme (6) .. Voted ..	2,771	....	....	....
(7) SILK FARM, BELGAUM.				
E-(7) (1) Pay of Establishment—				
Temporary Establishment	4,985	6,300	5,500	6,300
E-(7) (2) Allowances, Honoraria—				
Travelling allowance		400		400
Dearness allowance		....		100
Total ..	489	400	200	500
E-(7) (3) Contingencies—				
Non-contract contingencies—				
Miscellaneous expenses		1,700		1,700
Total ..	3,504	1,700	1,700	1,700
Total, scheme (7) .. Voted ..	8,978	8,400	7,400	8,500
Carried over ..	34,280	1,29,800	25,500	82,500

DETAILED ACCOUNT No. 42-E. CO-OPERATION. E—Special Development Programme—contd.	Accounts, 1940–41.	Budget Estimate, 1941–42.	Revised Estimate, 1941–42.	Budget Estimate, 1942–43.
	Rs.	Rs.	Rs.	Rs.
Brought forward ..	34,280	1,29,800	25,500	82,500
(8) SALES DEPOTS FOR MARKETING PRODUCTS OF COTTAGE AND SMALL SCALE INDUSTRIES.				
E-(8) (1) Pay of Establishment—				
Temporary Establishment	2,845	5,100	7,800	15,500
E-(8) (2) Allowances, Honoraria, etc.—				
Travelling allowance (ordinary)		1,000		2,500
Commission to staff		500		2,000
House-rent and other allowances		....		50
Dearness allowance		....		150
Total ..	371	1,500	900	4,700
E-(8) (3) Contingencies—				
Non-contract contingencies—				
Rent		3,000		8,500
Office expenses and miscellaneous		300		600
Supplies and Services—				
Provision against loss of capital		2,000		2,000
Furniture		....		3,000
Advertisement charges		1,200		2,500
Other items		1,200		1,400
Printing charges		....		1,500
Total ..	24,312	7,700	40,600	19,500
E-(8) (4) Establishment charges payable to or recoverable from Other Governments, Departments, etc.—				
Amount of divisible expenditure transferred to the minor head—				
(i) D—Other charges (page 407)		—5,500		—5,700
(ii) D—Other charges (page 408)		—2,700		—2,900
Total ..	—15,740	—8,200	—8,200	—8,600
Total, scheme (8) .. Voted ..	11,788	6,100	41,100	31,100
Carried over ..	46,068	1,35,900	66,600	1,13,600

DETAILED ACCOUNT No. 42-E. CO-OPERATION E.—Special Development Programme—contd.	Accounts, 1940–41.	Budget Estimate, 1941–42.	Revised Estimate, 1941–42.	Budget Estimate, 1942–43.
	Rs.	Rs.	Rs.	Rs.
Brought forward ..	46,068	1,35,900	66,600	1,13,600
(9) COTTAGE INDUSTRY EXPERIMENTAL WORKSHOP, POONA.				
E-(9) (1) Pay of Establishment—				
Temporary establishment	4,069	7,900	7,800	7,900
E-(9) (2) Allowances, Honoraria, etc.—				
Travelling allowance (ordinary)		....		200
Stipends to village workers brought for training		2,000		2,000
Dearness allowance		....		100
Total ..	281	2,000	1,400	2,300
E-(9) (3) Contingencies—				
Supplies and services—				
Equipment		2,000		2,000
Raw materials		1,800		1,800
Power and fuel		800		800
Miscellaneous expenses		600		600
Total ..	21,303	5,200	13,800	5,200
Total, scheme (9) .. Voted ..	25,653	15,100	23,000	15,400
Carried over ..	71,721	1,51,000	89,600	1,29,000

DETAILED ACCOUNT No. 42-E. CO-OPERATION. E.—Special Development Programme—contd.	Accounts, 1940-41.	Budget Estimate, 1941-42.	Revised Estimate, 1941-42.	Budget Estimate, 1942-43.
	Rs.	Rs.	Rs.	Rs.
Brought forward ..	71,721	1,51,000	89,600	1,29,000
(10) Charges in connection with the economic development and improvement of rural areas—				
Grants to District Rural Development boards for village uplift	1,03,417	†	†	†
(11) Trained Rural Assistants—				
E-(11) (1) Pay of Establishment—				
Temporary Establishment	....	11,600	....	*
(12) Training of Rural Assistants—				
E-12 (1) Pay of Establishment—				
Temporary Establishment	3,974			
E-12 (2) Allowances, Honoraria	1,701			
E-12 (3) Contingencies	3,940			
E-12 (4) Grants-in-aid etc.	15,402			
E-12 (5) Works	38,832			
Total, scheme (12) ..	63,849	*	*	*
(13) Grants-in-aid—				
(i) Sisal fibre school Ahmednagar	2,791	3,300	3,100	2,800
(ii) Sisal fibre school, Satara	....	....	....	3,000
(iii) All-India Village Industries Association	20,310	16,800	16,800	17,000
(iv) All-India Spinners Association	9,352	....	....	....
(v) Bhil Seva Mandal	....	....	....	1,500
(vi) Provincial co-operative Marketing Society..	....	....	4,000	8,000
Total, scheme (13) .. Voted ..	32,453	20,100	23,900	32,300
Carried over ..	2,71,440	1,82,700	1,13,500	1,61,300

* Provided under "40, Agriculture" (page 357).
† Provided under "25, General Administration".

DETAILED ACCOUNT No. 42-E. CO-OPERATION. E.—Special Development Programme—contd.	Accounts, 1940-41.	Budget Estimate, 1941-42.	Revised Estimate, 1941-42.	Budget Estimate, 1942-43.
	Rs.	Rs.	Rs.	Rs.
Brought forward ..	2,71,440	1,82,700	1,13,500	1,61,300
(14) Village Oil Industry.				
E.-(14)-(1) Pay of Establishment—				
Temporary establishment		4,000	3,000	4,700
E.-(14)-(2) Allowances, Honoraria, etc.—				
Travelling allowance—ordinary		300		500
Dearness allowance		....		100
Total ..		300	600	600
E.-(14)-(3) Contingencies—				
Non-contract contingencies—				
Miscellaneous expenses		220		....
Rent		180		....
Pay of inferior servants		....		550
Dearness allowance		....		50
Other supplies and services—				
Cost of ghanis and cereal cleaning machines		800		4,200
Cost of oil-seeds and other raw materials		1,500		1,800
Renewals and repairs		100		300
Purchase and feeding charges of bullocks		700		600
Transport charges		....		400
Total ..		3,500	4,800	7,900
Total, scheme (14) .. Voted ..	*	7,800	8,400	13,200
Carried over ..	2,71,440	1,90,500	1,21,900	1,74,500

*Shown under "Cottage Industries—Other charges".

DETAILED ACCOUNT No. 42-E. CO-OPERATION E.—Special Development Programme—contd.	Accounts, 1940-41.	Budget Estimate, 1941-42.	Revised Estimate, 1941-42.	Budget Estimate, 1942-43.
	Rs.	Rs.	Rs.	Rs.
Brought forward ..	2,71,440	1,90,500	1,21,900	1,74,500
(15) COIR MANUFACTURE SCHOOL.				
E.-(15) (1) Pay of Establishment—				
Temporary establishment		1,000		1,100
Total ..		1,000	1,100	1,100
E.-(15) (2) Allowances, Honoraria, etc.—				
Travelling allowance—ordinary		100	100	100
E.-(15) (3) Contingencies—				
Non-contract contingencies— ..				
Rent, sweeping charges, etc.		640		600
Raw materials		500		425
Prizes		70		75
Total ..		1,210	800	1,100
E-(15) (4) Scholarships—				
Stipends to students		590		600
Total ..		590	100	600
Total, scheme (15) .. Voted ..	*	2,900	2,100	2,900
(16) COIR SUPERVISOR.				
E.-(16) (1) Pay of Establishment—				
Coir Supervisor (Temporary) (150)		1,800		1,800
Other temporary establishment		200		200
Total ..		2,000	2,000	2,000
E.-(16) (2) Allowances, Honoraria, etc.—				
Travelling allowance (Ordinary)		600		1,175
Dearness allowance		....		25
Total ..		600	300	1,200
Total, scheme (16) .. Voted ..	*	2,600	2,300	3,200
Carried over ..	2,71,440	1,96,000	1,26,300	1,80,600

*Shown under "Cottage Industries—Other Charges".

DETAILED ACCOUNT No. 42-E CO-OPERATION. E.—Special Development Programme—contd.	Accounts, 1940–41.	Budget Estimate, 1941–42.	Revised Estimate, 1941–42.	Budget Estimate, 1942–43.
	Rs.	Rs.	Rs.	Rs.
Brought forward ..	2,71,440	1,96,000	1,26,300	1,80,600
(17) SCHEME FOR THE DEVELOPMENT OF POTTERY INDUSTRY.				
E-(17) (1) Pay of Establishment—				
Temporary establishment		1,900		2,900
Total ..		1,900	2,200	2,900
E-(17) (2) Allowances, Honoraria, etc.—				
Travelling allowance (ordinary)		200		2,300
Total ..		200	1,800	2,300
E-(17) (3) Contingencies—				
Supplies and services equipment, tools, plant, etc.		3,000		1,400
Non-Contract contingencies—				
Miscellaneous expenses including rent		1,300		6,700
Total ..		4,300	9,800	8,100
E.—(17) (4) Scholarships—				
Stipends to students		....	400	1,100
Total, scheme (17) .. Voted ..	*	6,400	14,200	14,400
(18) SCHEME FOR DEVELOPMENT OF ARTS AND CRAFTS.				
E-(18) (1) Pay of Establishment—				
Temporary establishment		1,600	1,100	1,600
E-(18) (2) Allowances, Honoraria, etc.—				
Travelling allowance—ordinary		1,400		1,370
Dearness allowance		....		24
Other allowances		....		6
Tuition fees		500		.. .
Total ..		1,900	600	1,400
E-(18) (3) Contingencies—				
Furniture		300		....
Miscellaneous expenses		600		600
Total ..		900	600	600
E.—18 (4) Scholarships—				
Stipends to trainees		7,200	6,000	7,200
Total, scheme (18) .. Voted ..	*	11,600	8,300	10,800
Carried over ..	2,71,440	2,14,000	1,48,800	2,05,800

*Shown under "Cottage Industries—Other charges".

DETAILED ACCOUNT No. 42-E. **CO-OPERATION.** **E.—Special Development Programme**—contd.	Accounts, 1940–41.	Budget Estimate, 1941–42.	Revised Estimate, 1941–42	Budget Estimate, 1942–43.
	Rs.	Rs.	Rs.	Rs.
Brought forward ..	2,71,440	2,14,000	1,48,800	2,05,800
(19) LACQUER WORK DEMONSTRATION PARTY.				
E.—(19) (1) Pay of Establishment—				
Temporary establishment		1,400	1,400	1,400
E.—(19) (2) Allowances, Honoraria, etc.—				
Travelling allowance—ordinary		200	200	200
Total ..		200	200	200
E—(19) (3) Contingencies—				
Rents, sweeping charges and other miscellaneous expenses		950		980
Supplies and Services—				
Raw materials		700		720
Prizes		100		100
Furniture, tools etc.		550		....
Total ..		2,300	1,800	1,800
E-(19) (4) Scholarships—				
Stipends to students		700	400	700
E.—(19) (5) Grants-in-aid—				
Subsidy to trained artisans		100	....	....
Total, Scheme (19)—Voted ..	*	4,700	3,800	4,100
Carried over ..	2,71,440	2,18,700	1,52,600	2,09,900

*Shown under "Cottage Industries—Other Charges".

DETAILED ACCOUNT No. 42-E. CO-OPERATION. E.—Special Development Programme—contd.	Accounts, 1940–41.	Budget Estimate, 1941–42.	Revised Estimate, 1941–42.	Budget Estimate, 1942–43.
	Rs.	Rs.	Rs.	Rs.
Brought forward ..	2,71,440	2,18,700	1,52,600	2,09,900
(20) DEVELOPMENT OF CANE AND BAMBOO WORK.				
E.—(20) (1) Pay of Establishment—				
Temporary establishment		1,400	1,000	1,400
E.—(20) (2) Allowances, Honoraria, etc.—				
Travelling allowance—(ordinary)		100	.....	100
E.—(20) (3) Contingencies—				
Non-contract contingencies—				
Miscellaneous expenses including freight, rent, etc.		300		350
Raw materials		300		400
Prizes		48		50
Total ..		648	400	800
E.—(20) (4) Scholarships—				
Stipends to students		552	300	600
Total, Scheme (20)—Voted ..	*	2,700	1,700	2,900
(21) DYEING DEMONSTRATION PARTIES.				
E.—(21) (1) Pay of Establishment—				
Temporary establishment		3,000	2,100	3,000
E.—(21) (2) Allowances, Honoraria, etc.—				
Travelling allowance—ordinary		200		190
Dearness allowance		....		10
Total ..	....	200	200	200
E.—(21) (3) Contingencies—				
Working charges—Raw materials, rent and sweeping charges		1,400	800	1,400
Total, Scheme (21)—Voted ..	*	4,600	3,100	4,600
(22) PERIPATETIC WOOL-WEAVING SCHOOL.				
E.—(22) (1) Pay of Establishment—				
Temporary establishment	....	1,200	1,000	1,300
E.—(22) (2) Allowances, Honoraria, etc.—				
Travelling allowance—ordinary	....	100	....	100
E.—(22) (3) Contingencies—				
Non-contract contingencies—				
Miscellaneous expenses including rent		470		450
Prizes to students		48		50
Total ..	....	518	300	500
E.—(22) (4) Scholarships—				
Stipends to students		582	200	600
Total, Scheme (22)—Voted ..	....	2,400	1,500	2,500
Carried over ..	2,71,440	2,28,400	1,58,900	2,19,900

*Shown under "Cottage Industries—Other Charges".

DETAILED ACCOUNT No. 42-E. CO-OPERATION. E.—Special Development Programme—contd.	Accounts, 1940–41.	Budget Estimate, 1941–42.	Revised Estimate, 1941–42.	Budget Estimate, 1942–43.
	Rs.	Rs.	Rs.	Rs.
Brought forward ..	2,71,440	2,28,400	1,58,900	2,19,900
(23) SANN HEMP EXPERIMENTS.				
E.—(23) (1) Pay of Establishment—				
Temporary establishment		5,300		5,300
Total ..		5,300	300	5,300
E.—(23) (2) Allowances, Honoraria, etc.—				
Travelling allowance—ordinary		500		500
Dearness allowance		....		100
Total ..		500	100	600
E.—(23) (3) Contingencies—				
Non-contract contingencies—				
Rent		180		150
Office expenses and miscellaneous		320		350
Pay of inferior servants		900		900
Other supplies and services—				
Cost of raw materials, tools, accessories for equipment, etc.		400		400
Fuel and lubricating oil		400		400
Total ..		2,200	2,400	2,200
Total, scheme (23)—Voted ..	*	8,000	2,800	8,100
(24) IMITATION GOLD THREAD MANUFACTURE.				
E.—(24) (1) Pay of Establishment—				
Temporary establishment		2,600	2,400	2,800
E.—(24) (2) Allowances, Honoraria, etc.—				
Travelling allowance—ordinary		100	100	500
E.—(24) (3) Contingencies—				
Other supplies and services—				
Equipment, fitments, etc.		600		600
Chemicals and gilding materials		600		800
Power and oil		300		....
Wire		200		....
Repairs and additions		100		....
Miscellaneous expenses		100		....
Total ..		1,900	800	1,400
E.—(24) (4) Scholarships—				
Stipends to students		....	....	700
Total, scheme (24)—Voted ..	*	4,600	3,300	5,400
Carried over ..	2,71,440	2,41,000	1,65,000	2,33,400

*Shown under "Cottage Industries—Other Charges".

DETAILED ACCOUNT No. 42-E CO-OPERATION. E.—Special Development Programme—concld.	Accounts 1940–41.	Budget Estimate, 1941–42.	Revised Estimate, 1941–42.	Budget Estimate, 1942–43.
	Rs.	Rs.	Rs.	Rs.
Brought forward	2,71,440	2,41,000	1,65,000	2,33,400
(25) GLASS BANGLE MANUFACTURE.				
E.—(25) (1) Pay of Establishment—				
Temporary Establishment		3,200	2,800	4,000
E.—(25) (2) Allowances, Honoraria, etc.—				
Travelling allowance—ordinary		300	600	600
E.—(25) (3) Contingencies—				
Other supplies and services—				
Fuel		600		600
Chemicals and apparatus		700		600
Purchase of mixers, tools, etc.		700		...
Purchase of refractories, pots, clay and other furnace materials		200		3,600
Pay of inferior servants		400		500
Total ..		2,600	5,200	5,300
E.—(25) (4) Scholarships—				
Stipends to students		....	300	1,100
Total, scheme (25)—Voted ..	*	6,100	8,900	11,000
Carried over ..	2,71,440	2,47,100	1,73,900	2,44,400

*Shown under "Cottage Industries—Other Charges".

DETAILED ACCOUNT No. 42-E. CO-OPERATION. E.—Special Development Programme.	Accounts, 1940-41.	Budget estimate, 1941-42.	Revised estimate, 1941-42.	Budget estimate, 1942-43.
	Rs.	Rs.	Rs.	Rs.
Brought forward ..	2,71,440	2,47,100	1,73,900	2,44,400
(26) SCHEME FOR THE IMPROVEMENT OF BUTTER INDUSTRY.				
E.—(26) (1) Pay of Establishment—				
Temporary establishment	....	....	....	800
E.—(26) (2) Allowances, Honoraria, etc.—				
Travelling allowance (ordinary)		....		586
Dearness allowance		....		14
Total ..	....	....	....	600
E.—(26) (3) Contingencies—				
Non-contract contingencies—				
Rent, rates and taxes		....		70
Office expenses and miscellaneous		....		180
Supplies and services—				
Apparatus, chemicals		....		50
Total ..	....	....	....	300
Total, Scheme (26) ..	....	....	....	1,700
(27) GRADING OF MOSAMBIS.				
E.—(27) (1) Pay of Establishment—				
Temporary establishment	....	....	....	1,600
E.—(27) (2) Allowances, Honoraria, etc.—				
Travelling allowance		....		300
Dearness allowance		....		100
Total ..	....	....	....	400
E.—(27) (3) Contingencies—				
Miscellaneous expenses	....	....	....	100
Total, Scheme (27) ..	....	....	....	2,100
Carried over ..	2,71,440	2,47,100	1,73,900	2,48,200

DETAILED ACCOUNT No. 42-E. **CO-OPERATION.** **E—Special Development Programme**—contd.	Strength. 1941–42.	Strength. 1942–43.	Accounts 1940–41.	Budget estimate, 1941–42.	Revised estimate, 1941–42.	Budget estimate, 1942–43.
			Rs.	Rs.	Rs.	Rs.
Brought forward ..			2,71,440	2,47,100	1,73,900	2,48,200
(28) DEVELOPMENT OF THE HAND-LOOM INDUSTRY.						
E-28 (1) Pay of Officers—						
Textile Expert and Designer—(200—10—250—15—310).. ..	..	1				2,400
Total ..						2,400
E-28 (2) Pay of Establishment—						
Temporary Establishment						5,000
Total ..						5,000
E-28 (3) Allowances, Honoraria, etc.—						
Travelling allowance (ordinary)						3,400
House-rent and other allowances						10
Dearness allowance						90
Total ..						3,500
E-28 (4) Contingencies—						
Non-contract contingencies—						
Miscellaneous charges including rent of telephone						200
Total ..						200
E-28 (5) Establishment charges payable to or recoverable from other Governments, Departments, etc.—						
Add—Amount transferred from the Scheme "Sales Depots" (page 396)					....	+5,700
Total ..						5,700
E-28(6) Grants-in-aid, contributions and donations—						
Grants-in-aid to district industrial associations						48,900
Total, Scheme (28)—Voted ..			*	*	*	65,700
Carried over ..			2,71,440	2,47,100	1,73,900	3,13,900

* Shown under "Cottage Industries—Other Charges" (page 388).

DETAILED ACCOUNT No. 42-E. CO-OPERATION. E.—Special Development Programme—concld.	Strength. 1941–42.	Strength. 1942–43.	Accounts, 1940–41.	Budget estimate, 1941–42.	Revised estimate, 1941–42.	Budget estimate, 1942–43.
Brought forward ..			2,71,440	2,47,100	1,73,900	3,13,900
(29) DEVELOPMENT OF COTTAGE AND SMALL-SCALE WOOLLEN INDUSTRY.						
E-29 (1) Pay of Establishment—						
Wool Expert (250)	..	1				3,000
Other Temporary Establishment						900
Total ..						3,900
E-29 (2) Allowances, Honoraria, etc.—						
Travelling allowance (ordinary)						1,665
House-rent and other allowances						10
Dearness allowance						25
Total ..						1,700
E-29 (3) Contingencies—						
Non-contract contingencies						100
Total ..						100
E-29 (4) Grants-in-aid, contributions and donations—						
Grants-in-aid to district industrial associations						10,800
Total ..						10,800
E-29 (5) Establishment charges payable to or recoverable from other Governments, Departments, etc.—						
Add—Portion transferred from the Scheme "Sales Depots" (page 396).					....	+2,900
Add—Portion transferred from the minor head "D—Other Charges" (page 389)					+5,600	....
Total, Scheme (29)—Voted ..			*	*	*	19,400
Total—Special Development Programme—Voted ..			2,71,440	2,47,100	1,79,500	3,33,300

* Shown under "Cottage Industries—Other Charges" (page 389).

43-INDUSTRIES.	Detailed Account No.	Accounts, 1940–41.	Budget Estimate, 1941–42.	Revised Estimate, 1941–42.	Budget Estimate, 1942–43.
		Rs.	Rs.	Rs.	Rs.
A-INDUSTRIES .. .. .. Voted ..	43A	6,09,706	8,61,400	7,94,000	8,51,500
B-FISHERIES .. .. .. Voted ..	43B	84,800	94,600	1,10,600	1,04,700
C-SPECIAL DEVELOPMENT PROGRAMME .. .. Voted ..	43C	....		21,400	85,000
D-CHARGES IN ENGLAND .. .. .. Voted ..	43D	1,171	4,960	1,000	3,800
E-LOSS OR GAIN BY EXCHANGE .. .. Voted ..		2	....	....	....
For rounding .. .. .. Voted ..			+40	....	
TOTAL .. Voted ..		6,95,679	9,61,000	9,27,000	10,45,000

DETAILED ACCOUNT No. 43A.
INDUSTRIES.
A-Industries.

SUMMARY.

A-1 Direction		55,674	92,900	69,800	98,900
A-2 Superintendence		33,346	45,100	40,300	49,000
A-3 Industrial Education		3,681	3,300	4,100	5,400
A-4 Industrial Development		26,451	51,800	36,500	28,000
A-5 Miscellaneous		4,389	....	600	....
A-6 Technical Education		2,48,458	2,46,900	2,50,800	2,57,400
A-7 Inspection of Weights and Measures		1,57,042	2,98,500	2,84,800	2,37,600
A-8 Vocational Training of the Middle Class Unemployed		80,665	1,22,900	1,07,100	1,33,200
A-9 Scheme for the Introduction of Producer Gas Plants		....	....	....	42,000
TOTAL .. Voted ..		6,09,706	8,61,400	7,94,000	8,51,500

43-INDUSTRIES. A-Industries.	Strength. 1941-42.	Strength. 1942-43.	Accounts, 1940-41.	Budget Estimate, 1941-42.	Revised Estimate, 1941-42.	Budget Estimate, 1942-43.
			Rs.	Rs.	Rs.	Rs.
DETAILS.						
A-1 DIRECTION.						
A-1 (1) Pay of Officers—						
Director of Industries (1,800—40—2,000)	1	1		24,000		24,000
Intelligence Officer, Class I (300—900)	1	1		4,900		7,920
Assistant Store Purchasing Officer (300—750)	1	1		3,600		3,600
Personal Assistant to the Director of Industries (170—10—250—15—400—20—500)	1	1		4,600		4,680
Total ..			27,727	37,100	33,700	40,200
A-1 (2) Pay of Establishment—						
Clerks typists etc. (50—220)	19	23		22,116		24,447
Servants (23—27)	11	11		3,163		3,108
Temporary establishment				11,490		11,147
Leave salary				431		998
Total ..			19,821	37,200	22,900	39,700
A-1 (3) Allowances, Honoraria, etc.—						
Travelling allowance (fixed)				1,900		1,920
Do. (ordinary)				3,600		3,700
House rent and other allowances				100		56
Inspection fees for Experts				1,500		1,500
Dearness allowance				....		324
Total ..			2,935	7,100	4,200	7,500
A-1 (4) Contingencies—						
Non-contract contingencies—						
Service postage and telegrams				3,750		4,300
Books and publications				1,750		1,550
Advertisement charges and other miscellaneous expenses ..				2,700		2,700
Electric and halalkhore charges				900		1,000
Telephone charges				800		950
Purchase of furniture				1,600		1,000
Total ..			5,191	11,500	9,000	11,500
TOTAL .. Direction—Voted ..			55,674	92,900	69,800	98,900

DETAILED ACCOUNT No. 43A. INDUSTRIES. A–Industries—contd.	Strength. 1941–42.	Strength. 1942–43.	Accounts, 1940-41.	Budget Estimate, 1941–42.	Revised Estimate, 1941–42.	Budget Estimate, 1942–43.
			Rs.	Rs.	Rs.	Rs.
A-2 SUPERINTENDENCE.						
A-2 (1) Pay of Officers—						
Industrial Engineer (800—50—1,000)	1	1		12,000		12,000
Industrial Chemist (300—20—420—30—660—40—900)	1	1		6,570		6,930
Tanning Expert and Superintendent, Tanning School (170—10—250—15—400—20—500)	1	1		3,930		4,170
District Industrial Officers (150 –400)	3	3		5,000		7,200
Total			22,307	27,500	25,600	30,300
A-2 (2) Pay of Establishment—						
Clerk	1	1		670		600
Servant (14—22)	1	1		230		228
Temporary establishment				2,900		3,172
Total			971	3,800	1,500	4,000
A-2 (3) Allowances, Honoraria, etc.—						
Travelling allowance—(fixed)				1,440		1,440
Do. (ordinary)				2,960		3,620
Dearness allowance				....		240
Total			4,185	4,400	6,400	5,300
Carried over ..			27,463	35,700	33,500	39,600

DETAILED ACCOUNT No. 43-A. INDUSTRIES. A-Industries—contd.	Strength. 1941-42	Strength. 1942-43.	Accounts, 1940-41.	Budget Estimate, 1941-42.	Revised Estimate, 1941-42.	Budget Estimate, 1942-43.
			Rs.	Rs.	Rs.	Rs.
Brought forward ..			27,463	35,700	33,500	39,600
A-2 SUPERINTENDENCE—*contd.*						
A-2 (4) Contingencies—						
Non-contract contingencies—						
Cooly and cartage hire and purchase of consumable stores ..				600		700
Miscellaneous expenses				750		1,100
Experimental works				3,500		3,500
Agricultural exhibitions				800		800
Service postage and telegrams				2,400		2,700
Purchase of furniture				750		....
Books and publications				600		600
Total ..			5,883	9,400	6,800	9,400
TOTAL, Superintendence—Voted ..			33,346	45,100	40,300	49,000
A-3 INDUSTRIAL EDUCATION.						
Scholarships—						
Scholarships in electrical engineering				800		1,000
Scholarships in technical chemistry				2,500		4,400
Total ..			3,681	3,300	4,100	5,400
TOTAL, Industrial Education—Voted ..			3,681	3,300	4,100	5,400

DETAILED ACCOUNT No. 43-A. INDUSTRIES. A-Industries—contd.	Strength. 1941-42.	Strength. 1942-43.	Accounts, 1940-41.	Budget Estimate, 1941-42.	Revised Estimate, 1941-42.	Budget Estimate, 1942-43.
A-4 INDUSTRIAL DEVELOPMENT.			Rs.	Rs.	Rs.	Rs.
(I) Bombay Government Schemes.						
1. INDUSTRIAL ENGINEER'S WORKSHOP.						
A-4 (I) (1) Pay of Establishment—						
Workshop Superintendents, mechanics and draftsman (60—200) ..	4	4		4,920		5,116
Peon (23)	1	2		280		584
Total ..			4,959	5,200	5,600	5,700
A-4 (I) (2) Allowances, Honoraria, etc.—						
Travelling allowance (ordinary)				200		252
Dearness allowance				....		48
Total ..			341	200	200	300
A-4 (I) (3) Contingencies—						
Non-contract contingencies (books and publications)				300		300
Miscellaneous expenses				270		....
Other supplies and services—						
Power and light charges				480		460
Oil and stores				240		240
Timber, ferrous and non-ferrous..				1,210		1,200
Equipment and chemicals				5,000		....
Total ..			1,892	7,500	2,500	2,200
Total, Industrial Engineer's Workshop—Voted ..			7,192	12,900	8,300	8,200
Carried over ..			7,192	12,900	8,300	8,200

DETAILED ACCOUNT No. 43-A. INDUSTRIES—contd. A-Industries—contd.	Strength. 1941-42.	Strength. 1942-43.	Accounts, 1940-41.	Budget Estimate, 1941-42.	Revised Estimate, 1941-42.	Budget Estimate, 1942-43.
			Rs.	Rs.	Rs.	Rs.
Brought forward ..			7,192	12,900	8,300	8,200
A-4 INDUSTRIAL DEVELOPMENT.						
(I) Bombay Government Schemes—contd.						
2. INDUSTRIAL CHEMIST'S LABORATORY.						
A-4 (I) 2 (1) Pay of Establishment—						
Research Assistants 1 (150—250), 2 (100—150), 2 (75—100) ..	5	5		6,645		7,326
Clerk (50—140)	1	1		840		1,200
Boiler attendant and mechanic (62—80)	1	2		786		761
Fieldman, Fireman and Hamal and Laboratory boys (20—30) ..	4	4		1,202		1,237
Servant (23)	1	1		276		276
Temporary establishment				300		300
Leave salary				251		....
Total ..			9,016	10,300	9,500	11,100
A-4 (I) 2 (2) Allowances, Honoraria, etc.—						
Travelling allowance—ordinary				600		580
Dearness allowance				....		120
Total ..			556	600	700	700
A-4 (I) 2 (3) Contingencies—						
Plant and machinery				....		....
Renewals, replacements and stores				5,000		5,000
Non-contract contingencies (Books and journals)				500		500
Other supplies and services—						
Miscellaneous, labour and freight charges				2,500		2,500
Total ..			7,957	8,000	8,000	8,000
A-4 (I) 2 (4) Works				....		....
Total, Industrial Chemist's Laboratory—Voted ..			17,529	18,900	18,200	19,800
Carried over ..			24,721	31,800	26,500	28,000

DETAILED ACCOUNT No. 43-A. INDUSTRIES—contd. A-Industries—contd.	Strength. 1941-42.	Strength. 1942-43.	Accounts, 1940-41.	Budget Estimate, 1941-42.	Revised Estimate, 1941-42.	Budget Estimate, 1942-43.
			Rs.	Rs.	Rs.	Rs.
Brought forward ..			24,721	31,800	26,500	28,000
A-4—INDUSTRIAL DEVELOPMENT.						
(I) Bombay Government Schemes—concld.						
A-4 (1) 3—GRANTS TO NEEDY SKILLED ARTISANS TO START INDUSTRIES OF THEIR OWN			1,730	20,000	10,000	....
Total, Industrial Development—Voted ..			26,451	51,800	36,500	28,000
A-5—MISCELLANEOUS.						
A-5-1—Industrial Survey through a Committee—						
A-5 (1) Pay of Establishment—			753	....		....
A-5 (2) Allowances, Honoraria, etc.			3,636	....		....
Total, Industrial Survey Committee ..			4,389	....	600	....
Total, Miscellaneous—Voted ..			4,389	....	600	....

DETAILED ACCOUNT No. 43-A. INDUSTRIES. A-Industries—contd.	Strength. 1941–42.	Strength. 1942–43.	Accounts, 1940–41.	Budget Estimate, 1941–42.	Revised Estimate, 1941–42.	Budget Estimate, 1942–43.
			Rs.	Rs.	Rs.	Rs.
A-6 TECHNICAL EDUCATION.*						
A-6 (1) Pay of Officers—						
Principal (400—25—650)	1	1		7,800		7,800
Total ..			7,681	7,800	7,900	7,800
A-6 (2) Pay of Establishment—						
Teaching Inspector (200—10—250)	1	1		2,855		2,975
Teaching staff (20—300)	20	29		16,797		23,253
Clerks (25—80)	2	4		1,370		3,324
Servants (18—19)	2	8		444		1,548
Leave salary				534		....
Probable savings				....		....
Total ..			20,786	22,000	27,800	31,100
A-6 (3) Allowances, Honoraria, etc.—						
Travelling allowance (ordinary)				1,100		1,460
Dearness allowance				....		240
Total ..			1,714	1,100	1,300	1,700
A-6 (4) Contingencies—						
Contract contingencies				5,200		5,200
Non-contract contingencies—						
Service postage and rent, rates and taxes				4,050		7,290
Pay of inferior servants				2,200		2,220
City and Guilds' examination charges				150		150
Dearness allowance				....		240
Total ..			13,071	11,600	17,200	15,100
A-6 (5) Grants-in-aid, Contributions, Donations—						
Grants to non-Government technical schools				1,51,340		1,53,000
Grants to local bodies				24,260		18,000
Expenditure in connection with the Committee of Direction of Industrial and Technical schools				13,800		13,000
Probable savings				....		....
Total ..			1,90,920	1,89,400	1,81,800	1,84,000
A-6 (6) Scholarships—						
Scholarships				15,000		17,700
Total ..			14,036	15,000	14,800	17,700
A-6 (7) Establishment charges payable to or recoverable from other Governments, Departments, etc.—			250	....		....
TOTAL, Technical Education—Voted ..			2,48,458	2,46,900	2,50,800	2,57,400

*Provisions for the Ranchhodlal Chhotalal Technical Institute, Ahmedabad, and the School of Industry, Ratnagiri, are included here.

DETAILED ACCOUNT No. 43-A. INDUSTRIES. A-Industries—contd.	Strength. 1941–42.	Strength. 1942–43.	Accounts, 1940–41.	Budget Estimate, 1941–42.	Revised Estimate, 1941–42.	Budget Estimate, 1942–43.
A-7 INSPECTION OF WEIGHTS AND MEASURES.			Rs.	Rs.	Rs.	Rs.
(a) Bombay City.						
A-7 (a) (1) Pay of Officers—						
Warden (300—20—500—25—750)	1	1		4,100		4,300
Assistant Wardens (150—10—250—15—400)	2	2		4,900		5,100
Total ..			8,475	9,000	9,400	9,400
A-7 (a) (2) Pay of Establishment—						
Inspectors (100—250)	11	62		13,500		33,426
Clerks (50—180)	10	10		10,210		10,358
Manual Assistants (35—50)	11	62		4,540		22,931
Servants (23)	13	64		3,250		12,156
Leave salary				....		902
Probable savings				....		—3,573
Total ..			20,822	31,500	31,400	1,26,200
A-7 (a) (3) Allowances, Honoraria, etc.—						
Travelling allowance (fixed)				3,000		17,172
Travelling allowance (ordinary)				2,300		24,185
House-rent and other allowances				2,000		2,310
Dearness allowance				....		2,233
Total ..			5,090	7,300	7,400	45,900
A-7 (a) (4) Contingencies—						
Non-contract contingencies—						
Rents, rates and taxes				4,400		21,600
Service postage and telegrams				4,300		5,500
Cost of electric energy and halalkhore charges				500		500
Books and publications				100		100
Telephone charges				100		100
Way leave charges				85		85
Pay of inferior servants				265		264
Dearness allowance				....		24
Dead stock and furniture, etc.				1,000		....
Other supplies and services—						
Cost of secondary standards Precision balances				5,000		8,000
Cost of sixty sets of grain weights working standards				7,200		67
Cost of date punches and dies				3,500		3,050
Renewals, repairs and railway freight and cooly charges ..				650		13,270
Other miscellaneous charges				....		990
Customs duty				....		....
11 Inspection boxes with balance stands				....		550
Test weights (350) of 56 lbs. each				....		2,000
Total ..			6,945	27,100	29,000	56,100
Total, (*a*) Bombay City ..			41,332	74,900	77,200	2,37,600*
Carried over ..			41,332	74,900	77,200	2,37,600

* Includes provision for (*b*) Districts, *vide* page 418.

MO-III 1.k Ii 1461—53

DETAILED ACCOUNT No. 43-A. INDUSTRIES. A-Industries—contd.	Strength. 1941–42.	Strength. 1942–43.	Accounts, 1940–41.	Budget Estimate, 1941–42.	Revised Estimate, 1941–42.	Budget Estimate, 1942–43.
			Rs.	Rs.	Rs.	Rs.
Brought forward ..			41,332	74,900	77,200	2,37,600
A-7 INSPECTION OF WEIGHTS AND MEASURES—*contd.*						
(b) Districts.						
A-7 (b) (1) Pay of Establishment—						
Inspectors (100—5/2—150)	52	*		66,630		
Manual Assistants (25—1—40)	52	*		17,539		
Servants (14)	52	*		8,563		
Probable savings				— 1,632		
Total ..			71,547	91,100	89,800	*
A-7 (b) (2) Allowances, Honoraria, etc.—						
Travelling allowance (fixed)				14,080		
Travelling allowance (ordinary)				22,620		
House-rent and other allowances				200		
Dearness allowance				....		
Total ..			27,403	36,900	38,300	*
A-7 (b) (3) Contingencies—						
Non-contract contingencies—						
Railway freight, cooly charges, etc.				9,520		
Rents, rates and taxes				15,130		
Purchase of furniture				1,650		
Cost of equipment to be purchased from Local Bodies				40,100		
Total ..			16,760	66,400	54,500	*
A-7 (b) (4) Grants-in-aid and Contributions, etc.—						
Compensation to Local Bodies				29,200		
Total ..			....	29,200	25,000	
Total, (*b*) Districts ..			1,15,710	2,23,600	2,07,600	*
TOTAL, Inspection of Weights and Measures—Voted ..			1,57,042	2,98,500	2,84,800	2,37,600

* Included under (*a*) Bombay City.

DETAILED ACCOUNT No. 43-A. INDUSTRIES. A-Industries—concld.	Strength. 1941–42.	Strength. 1942–43.	Accounts, 1940–41.	Budget Estimate, 1941–42.	Revised Estimate, 1941–42.	Budget Estimate, 1942–43.
A-8 VOCATIONAL TRAINING OF THE MIDDLE CLASS UNEMPLOYED.			Rs.	Rs.	Rs.	Rs.
(a) Vocational Training.						
A-8 (a) (1) Pay of officers—						
Deputy Director of Industries (900)	1	1		10,800		10,800
Part-time Principals (100) (75)	2	2		2,100		2,100
Leave salary				....		....
Total			13,064	12,900	10,600	12,900
A-8 (a) (2) Pay of establishment—						
Part-time Lecturers (50)	3	3		1,800		1,800
Clerks (25—180)	8	8		7,033		7,175
Teaching staff	52	59		30,951		26,199
Part-time Laboratory Assistants	18	31		3,120		2,874
Servants	14	14		1,442		1,387
Leather Working School—						
Superintendent (200—10—250)	1	1		2,675		2,795
Assistant Superintendent (100—5—175)	1	1		1,291		1,112
Teaching staff	6	6		3,705		3,933
Clerk	1	1		660		368
Servants (23)	2	2		456		408
Temporary establishment				600		600
Tanning School—						
Assistant Superintendent (100—5—175)	1	1		1,330		1,390
Teaching staff	8	7		4,590		4,449
Clerk and store keeper	2	2		1,320		1,375
Servants (20—23)	2	3		504		744
Tailoring school—						
Teaching staff				....		....
Probable savings				—10,877		—6,009
Total			42,354	50,600	44,200	50,600
A-8 (a) (3) Allowances, Honoraria, etc.—						
Travelling allowance (fixed)				960		960
Travelling allowance (ordinary)				1,200		1,200
Fees for examinations				3,700		3,700
House rent and other allowances				840		861
Dearness allowance				....		179
Total			5,693	6,700	7,400	6,900
A-8 (a) (4) Contingencies—						
Rents, rates and taxes				3,900		1,900
Non-contract contingencies—						
Laboratory equipment				....		....
Electric charges				3,300		4,200
Petty supplies				....		....
Books and publications				1,300		1,350
Furniture				....		....
Service postage and telegrams				700		1,000
Telephone charges				200		325
Other office and miscellaneous expenses				5,000		5,075
Other supplies and services—						
Tools and machinery				....		850
Raw materials and chemicals				10,000		10,000
Consumable stores				3,500		4,800
Wages of inferior servants				5,000		3,000
Total			14,022	32,900	25,800	32,500
A-8 (a) (5) Scholarships			5,532	6,700	6,700	6,700
TOTAL, (a) Vocational Training—Voted			80,665	1,09,800	94,700	1,09,600
Carried forward			80,665	1,09,800	94,700	1,09,600

DETAILED ACCOUNT No. 43-A. INDUSTRIES—contd. A-Industries—contd.	Strength. 1941-42.	Strength. 1942-43.	Accounts, 1940-41.	Budget Estimate, 1941-42.	Revised Estimate, 1941-42.	Budget Estimate, 1942-43.
			Rs.	Rs.	Rs.	Rs.
Brought forward ..			80,665	1,09,800	94,700	1,09,600
A-8 VOCATIONAL TRAINING OF THE MIDDLE CLASS UNEMPLOYED—*contd.*						
(b) Power Weaving Instructional Institute, Sholapur.						
A-8 (b) (1) Pay of Establishment—						
Temporary establishment			....	7,100	6,800	7,200
A-8 (b) (2) Allowances, Honoraria, etc.—						
Travelling allowance (ordinary)..				200		228
Dearness allowance				....		72
Total ..			....	200	200	300
A-8 (b) (3) Contingencies—						
Non-Contract Contingencies—						
Rent				2,700		2,400
Petty supply				500		500
Miscellaneous expenses				600		600
Equipment				....		10,500
Total ..			....	3,800	3,400	14,000
A-8 (b) (4) Scholarships			....	2,000	2,000	2,100
Total, A-8 (b) Power Weaving Instructional Institute, Sholapur..			....	13,100	12,400	23,600
Total, Vocational Training of the Middle Class Unemployed .. .. .. Voted ..			80,665	1,22,900	1,07,100	1,33,200

DETAILED ACCOUNT No. 43-A.
INDUSTRIES.
A—Industries—contd.

	Strength. 1941–42.	Strength. 1942–43.	Accounts, 1940–41.	Budget Estimate, 1941–42.	Revised Estimate, 1941–42.	Budget Estimate, 1942–43.
A-9 SCHEME FOR THE INTRODUCTION OF PRODUCER GAS PLANTS.			Rs.	Rs.	Rs.	Rs.
A-9 (1) Pay of Officers—						
Part-time Producer gas Plant Engineer (100)	..	1		....		1,200
Assistant Producer gas Plant Engineer (150—10—250—15—400) ..	..	1		....		3,000
Total ..			....	....	....	4,200
A-9 (2) Pay of Establishment—						
Temporary establishment				....		12,700
Total ..			....	....	....	12,700
A-9 (3) Allowances, Honoraria, etc.—						
Travelling allowance (ordinary)				....		2,452
Dearness allowance				....		48
Total ..			....	....	....	2,500
A-9 (4) Contingencies—						
Non-contract contingencies—						
Lighting charges				....		180
Telephone charges				....		300
Furniture				....		200
Miscellaneous office expenses				....		480
Service postage				....		480
Other supplies and services—						
Fuel, power, etc.				....		960
Equipment, etc.				....		12,500
Temporary building (sheds)				....		7,500
Total ..			....	....	....	22,600
Total, A-9 ..			....	....	....	42,000

DETAILED ACCOUNT No. 43-B. INDUSTRIES. B-Fisheries.	Strength. 1941–42.	Strength. 1942–43.	Accounts, 1940–41.	Budget Estimate, 1941–42.	Revised Estimate, 1941–42.	Budget Estimate, 1942–43.
SUMMARY.			Rs.	Rs.	Rs.	Rs.
B-1 Fisheries			11,576	11,500	12,900	20,500
B-2 Fish Curing Yards			73,224	83,100	97,700	80,500
B-3 Works			....	....	....	3,700
Total .. Voted ..			84,800	94,600	1,10,600	1,04,700
DETAILS.						
B-1 FISHERIES.						
B-1 (1) Pay of Officers—						
Fisheries Officer (300—15—450)	1	1		4,900		5,100
Total .. Voted ..			4,740	4,900	4,900	5,100
B-1 (2) Pay of establishment—						
Clerk	..	1		....		688
Servant (24)	1	1		300		300
Temporary establishment				1,900		4,912
Total .. Voted ..			2,110	2,200	2,600	5,900
B-1 (3) Allowances, Honoraria, etc.—						
Travelling allowance (fixed)				756		756
Travelling allowance (ordinary)				834		1,010
House rent and other allowances				10		10
Dearness allowance				....		24
Total .. Voted ..			1,809	1,600	1,600	1,800
B-1 (4) Contingencies—						
Pay of inferior servants				....		207
Non-contract contingencies—						
Cost of fish				50		100
Cost of apparatus, equipment, etc.				300		3,600
Books and publications				200		150
Miscellaneous office expenses				600		1,038
Telephone charges				50		125
Cost of collection of livers of sharks and other miscellaneous expenses.				400		400
Rents rates and Taxes				....		880
Total .. Voted ..			1,820	1,600	2,900	6,500
(5) **Scholarships**			1,097	1,200	900	1,200
TOTAL .. Voted ..			11,576	11,500	12,900	20,500

DETAILED ACCOUNT No. 43-B. INDUSTRIES. B-Fisheries—contd.	Strength. 1941–42.	Strength. 1942–43.	Accounts, 1940–41.	Budget Estimate, 1941–42.	Revised Estimate, 1941–42.	Budget Estimate, 1942–43.
			Rs.	Rs.	Rs.	Rs.
B-2 FISH CURING YARDS.						
B-2 (1) Pay of establishment—						
Inspector (130—5/2—170)	1	1		1,680		1,720
Clerks (50—5/2—90—E. B.—5—140)	2	3		1,555		1,980
Clerks (twelve monthly 25—80)	11	11		7,080		7,414
Clerks (nine monthly 25—1—30)	14	14		3,733		3,709
Petty yard officers (19—1—22)	7	8		1,800		1,988
Peons (15—22)	58	59		13,152		13,180
Temporary establishment				1,400		1,442
Leave salary				1,000		1,467
Total .. Voted ..			30,477	31,400	31,200	32,900
B-2 (2) Allowances, Honoraria, etc.—						
House rent and other allowances				1,000		1,127
Travelling allowance (ordinary)				900		1,217
Dearness allowance				....		1,856
Total .. Voted ..			2,168	1,900	3,900	4,200
B-2 (3) Contingencies—						
Purchase of salt				25,800		28,701
Transport charges of salt				3,500		3,535
Petty construction and repairs				15,500		5,721
Other non-contract contingencies—						
Peons' uniforms				200		700
Service postage				600		650
Furniture and weight-scales				600		850
Cost of fish				1,000		800
Miscellaneous expenses				1,200		1,098
Pay of inferior servants				....		45
Total .. Voted ..			39,482	48,400	61,200	42,100
B-2 (4) Establishment charges payable to or recoverable from other Governments, Departments, etc.—						
Add—Charges payable to Salt Department on account of pay and allowances of servants sent as escort with salt for fish curing yards			+1,097	+1,400	+1,400	+1,300
**TOTAL .. Voted .. **			73,224	83,100	97,700	80,500

DETAILED ACCOUNT No. 43-C INDUSTRIES. C-Special Development Programme.	Accounts, 1940–41.	Budget Estimate, 1941–42.	Revised Estimate, 1941–42.	Budget Estimate, 1942–43.
	Rs.	Rs.	Rs.	Rs.
SUMMARY				
C-1 Scheme for issue of Quality Certificates for Industrial Products ..			8,700	8,000
C-2 Inland Fisheries			2,700	10,000
C-3 Fish Curing Yards			....	12,000
C-4 Grants-in-aid, Contributions, etc.			10,000	45,000
C-5 Industrial Research Schemes			....	10,000
Total ..	....	....	21,400	85,000
DETAILS				
C-1 SCHEME FOR ISSUE OF QUALITY CERTIFICATES FOR INDUSTRIAL PRODUCTS.				
C-1 (1) Pay of Establishment—				
Temporary Establishment			1,400	4,000
C-1 (2) Allowances, Honoraria, etc.—				
Travelling allowance (ordinary)				969
Dearness allowance				31
Total ..	....	....	300	1,000
C-1 (3) Contingencies—				
Supplies and Services—				
Plant and machinery				1,000
Apparatus, chemicals, etc.				2,000
Total ..	....	....	7,000	3,000
Total, C-1 ..	....	....	8,700	8,000

DETAILED ACCOUNT No. 43-C. INDUSTRIES. C-Special Development Programme—contd.	Accounts, 1940–41.	Budget Estimate, 1941–42.	Revised Estimate, 1941–42.	Budget Estimate, 1942–43.
	Rs.	Rs.	Rs.	Rs.
C-2 INLAND FISHERIES.				
C-2 (1) Pay of Establishment—				
Temporary Establishment			1,200	3,000
C-2 (2) Allowances, Honoraria, etc.—				
Travelling allowance (fixed)				360
Travelling allowance (ordinary)				544
Dearness allowance				96
Total ..	....	....	700	1,000
C-2 (3) Contingencies—				
Non-contract contingencies—				
Miscellaneous office expenses				400
Supplies and services—				
Cost of fish				600
Apparatus and equipment				500
Construction of temporary Laboratory, quarters, etc.				4,500
Total ..	....	....	800	6,000
Total, C–2 ..	....	....	2,700	10,000

DETAILED ACCOUNT No. 43-C. INDUSTRIES. C-Special Development Programme—contd.	Accounts, 1940–41.	Budget Estimate, 1941–42.	Revised Estimate, 1941–42.	Budget Estimate, 1942–43.
	Rs.	Rs.	Rs.	Rs.
C-3 FISH CURING YARDS.				
C-3 (1) Contingencies—				
Supplies and Services—				
Erection of permanent Fish Curing Sheds		....		12,000
Total, C-3 ..	....	....	....	12,000
C-4 GRANTS-IN-AID, CONTRIBUTIONS, ETC.				
C-4 (1) Assistance to educated unemployed to set up in business		....		20,000
C-4 (2) Loans and subsidies to trained artisans		....		25,000
Total, C-4 ..	....	....	10,000	45,000

DETAILED ACCOUNT No. 43-D. INDUSTRIES. D-Charges in England.				
	Rs.	Rs.	Rs.	Rs.
HIGH COMMISSIONER FOR INDIA.				
D-I Leave salaries and deputation pay .. .. .. Voted ..		....	....	....
D-II Stores for India .. .. Voted ..		3,520	....	2,800
D-III Other charges—				
Books and Publications .. .. Voted ..		1,440	1,000	1,000
TOTAL . Voted ..	1,171	4,960	1,000	3,800

47-MISCELLANEOUS DEPARTMENTS.	Detailed Account No.	Accounts, 1940–41.	Budget Estimate, 1941–42.	Revised Estimate, 1941–42.	Budget Estimate, 1942–43.
		Rs.	Rs.	Rs.	Rs.
Labour and Emigration—					
A-INSPECTOR OF FACTORIES .. .. .. *Charged* ..	47-A	*18,040*	*18,100*	*18,000*	*16,800*
Voted ..		1,34,409	1,35,700	1,27,500	1,40,800
B-LABOUR .. .. *Charged* ..	47-B	*39,272*	*46,400*	*48,400*	*48,300*
Voted ..		2,30,807	2,65,400	2,63,100	2,88,700
Inspection and Tests—					
C-INSPECTOR OF STEAM BOILERS .. .. *Charged* ..	47-C	*900*	*600*	*900*	*600*
Voted ..		1,21,381	1,20,900	1,22,100	1,20,100
Statistics—					
D-PROVINCIAL STATISTICS .. .. .. Voted ..	47-D	10,207	10,200	38,000	10,200
Miscellaneous—					
E-PRESERVATION AND TRANSLATION OF ANCIENT MANUSCRIPTS .. .. Voted ..		3,000	3,000	3,000	3,000
F-EXAMINATIONS .. .. .. *Charged* ..	47-F	*4,752*	*3,600*	*4,100*	*3,900*
Voted ..		11,087	12,200	10,400	11,900
G-ADMINISTRATION OF INDIAN PARTNERSHIP ACT, 1932 .. .. Voted ..	47-G	2,895	3,000	3,000	3,000
H-MISCELLANEOUS .. .. .. *Charged* ..	47-H	*1,000*	*600*	*600*	*600*
Voted ..		3,74,992	4,10,600	4,33,700	4,81,800
I-SPECIAL DEVELOPMENT PROGRAMM .. .. Voted ..	47-I	....	....	14,000	42,400
J-CHARGES IN ENGLAND .. .. .. *Charged* ..	47-J	*13,226*	*4,800*	*5,000*	*4,800*
Voted ..		1,295	2,400	2,200	100
K-LOSS OR GAIN BY EXCHANGE .. .. *Charged* ..		*23*	....	....	....
Voted ..		2	....	....	....
For rounding .. *Charged* ..		....	*—100*	....	....
Voted ..		....	—400	....	....
TOTAL ..		9,67,288	10,37,000	10,94,000	11,77,000
Charged ..		*77,213*	*74,000*	*77,000*	*75,000*
Voted ..		8,90,075	9,63,000	10,17,000	11,02,000

DETAILED ACCOUNT No. 47-A.
MISCELLANEOUS DEPARTMENTS.
Labour and Emigration.
A-Inspector of Factories.

	Strength. 1941–42.	Strength. 1942–43.	Accounts, 1940–41.	Budget Estimate, 1941–42.	Revised Estimate, 1941–42.	Budget Estimate, 1942–43.
			Rs.	Rs.	Rs.	Rs.
A (1) Pay of Officers—						
Chief Inspector (Rs. 950—50—1,250) .. .. *Charged* ..	*1*	*1*		*15,000*		*15,000*
Senior and junior inspectors and lady inspector (170—1,100) .. .. .. Voted ..	12	12		70,100		69,500
Certifying surgeons (400) Special pay (50) 1 (450).. Voted ..	2	2		10,800		10,800
Deduct—Recoveries on account of family allotments of officers .. .. Voted ..				—2,400		....
Total .. *Charged* ..			*15,000*	*15,000*	*15,000*	*15,000*
Total .. Voted ..			78,665	78,500	70,100	80,300
A (2) Pay of Establishment—						
Superintendent and clerks (25—250)	24	24		21,770		23,858
Servants (17—28)	19	19		4,780		5,142
Temporary establishment				250		....
Leave salary				1,100		....
Probable savings				....		....
Total .. Voted ..			26,539	27,900	27,900	29,000
A (3) Allowances, Honoraria, etc.—						
Travelling allowance .. fixed .. *Charged*				*1,200*		*600*
Travelling allowance .. ordinary .. *Charged*				*1,000*		*600*
Travelling allowance .. fixed .. Voted				10,800		11,400
Travelling allowance .. ordinary .. Voted				6,500		7,515
House-rent and other allowances .. .. *Charged*				*900*		*600*
House-rent and other allowances .. .. Voted				4,680		5,139
Fees .. .. Voted				200		200
Dearness allowance .. .. .. Voted				....		526
Probable savings .. .. .. Voted				—880		—880
Total .. *Charged*			*3,040*	*3,100*	*3,000*	*1,800*
Total .. Voted			22,287	21,300	22,000	23,900
A (4) Contingencies—						
Non-contract contingencies—						
Rents, rates and taxes..				2,880		2,742
Telephone charges				100		100
Service postage and telegrams				2,920		3,000
Office expenses and miscellaneous..				1,900		1,530
Pay of inferior servants				200		204
Dearness allowance				....		24
Total .. Voted			6,918	8,000	7,500	7,600
TOTAL ..			1,52,449	1,53,800	1,45,500	1,57,600
Charged			*18,040*	*18,100*	*18,000*	*16,800*
Voted			1,34,409	1,35,700	1,27,500	1,40,800

DETAILED ACCOUNT No. 47-B.
MISCELLANEOUS DEPARTMENTS.
Labour and Emigration.
B-Labour.

		Strength. 1941-42	Strength. 1942-43	Accounts, 1940-41.	Budget Estimate, 1941-42.	Revised Estimate, 1941-42.	Budget Estimate, 1942-43.
B-1 LABOUR.				Rs.	Rs.	Rs.	Rs.
B-1 (1) Pay of Officers—							
Commissioner of Labour (1,000—2,250) (Special pay 200).	*Charged*	1	1		*18,900*		*13,300*
	Voted	..	1		....		4,800
Assistant commissioners of labour, Bombay and Ahmedabad (250—900)	Voted	4	4		32,100		32,974
Leave salary	*Charged*				....		*6,500*
	Voted				1,700		1,026
Total ..	*Charged*			*12,100*	*18,900*	*18,900*	*19,800*
	Voted			33,487	34,100	28,500	38,800
B-1 (2) Pay of Establishment—							
Investigators and clerks (25—350)		30	30		43,640		45,113
Servants (17—29)		9	9		2,560		2,568
Temporary Establishment					....		....
Probable savings					....		....
Leave salary					....		319
Total .. Voted ..				47,606	46,200	47,800	48,000
B-1 (3) Allowances, Honoraria, etc.—							
Travelling allowance (fixed)	Voted	..	..		4,900		4,860
Travelling allowance (ordinary)	*Charged*	..	..		*600*		*750*
	Voted	..	..		1,450		1,472
House-rent and other allowances	*Charged*	..	..		*1,800*		*1,150*
	Voted	..	..		50		50
Dearness allowance	Voted	..	..		....		218
Total ..	*Charged*	..	..	*1,950*	*2,400*	*3,200*	*1,900*
	Voted	..	..	5,344	6,400	5,700	6,600
B-1 (4) Contingencies—							
Non contract contingencies—							
Rents, rates and taxes					1,000		1,010
Service postage and telegrams					2,300		2,700
Office expenses and miscellaneous					400		390
Purchase and repairs to furniture					200		200
Books and periodicals					400		400
Total .. Voted				4,915	4,300	5,500	4,700
TOTAL ..B-1—Carried over ..	*Charged*	..	..	*14,050*	*21,300*	*22,100*	*21,700*
	Voted	..	..	91,352	91,000	87,500	98,100

DETAILED ACCOUNT No. 47-B. MISCELLANEOUS DEPARTMENTS. Labour and Emigration. B-Labour—contd.	Strength. 1941-42.	Strength. 1942-43.	Accounts, 1940-41.	Budget Estimate, 1941-42.	Revised Estimate, 1941-42.	Budget Estimate, 1942-43.
			Rs.	Rs.	Rs.	Rs.
Brought over .. *Charged* ..			*14,050*	*21,300*	*22,100*	*21,700*
Brought over .. Voted ..			91,352	91,000	87,500	98,100
B-2 LABOUR OFFICER FOR SETTLEMENT OF TRADE DISPUTES.						
B-2 (1) Pay of Officers—*Labour Officers (1,000—1,450*						
plus special pay 200) .. .. .. *Charged* ..	*1*	1		*19,800*		*20,400*
District Labour Officers (150—10—300) .. .. Voted ..	3	3		5,900		6,300
Assistant Labour Officers (150—10—300) .. .. Voted ..	2	2		3,600		3,900
Total .. *Charged* ..			*19,200*	*19,800*	*19,800*	*20,400*
Total .. Voted ..			7,568	9,500	8,600	10,200
B-2 (2) Pay of Establishment—						
Assistant to the Labour Officer (100—5—150)	..	..		....		....
Clerks (25—165)	5	5		2,760		2,948
Servants (17—27)	7	10		1,740		2,352
Total .. Voted ..			4,631	4,500	5,500	5,300
B-2 (3) Allowances, Honoraria, etc.—						
House-rent and other allowances .. .. *Charged* ..				*2,500*		*2,400*
House-rent and other allowances .. .. Voted ..				2,070		1,160
Travelling allowance—fixed .. .. *Charged* ..				*1,800*		*1,800*
Travelling allowance—fixed .. .. Voted ..				4,780		2,340
Travelling allowance—ordinary .. .. *Charged* ..				....		*1,000*
Travelling allowance—ordinary .. .. Voted ..				1,250		4,350
Dearness allowance .. .. .. Voted ..				....		250
Total .. *Charged* ..			*5,409*	*4,300*	*5,500*	*5,200*
Total .. Voted ..			6,836	8,100	8,600	8,100
B-2 (4) Contingencies—						
Contract contingencies—miscellaneous expenses				400		400
Non-contract contingencies—						
Pay of Inferior servant				....		170
Service postage and telegrams				250		350
Fans and lights				660		460
Telephone charges				820		690
Other items				180		280
Rent, rates and taxes				2,200		2,400
Furniture				110		300
Books and publications				80		150
Total ..			4,752	4,700	4,900	5,200
TOTAL—B-2 .. *Charged* ..			*24,609*	*24,100*	*25,300*	*25,600*
TOTAL—B-2 .. Voted ..			23,787	26,800	27,600	28,800
Carried over .. *Charged* ..			*38,659*	*45,400*	*47,400*	*47,300*
Carried over .. Voted ..			1,15,139	1,17,800	1,15,100	1,26,900

DETAILED ACCOUNT No. 47-B. MISCELLANEOUS DEPARTMENTS. LABOUR AND EMIGRATION B-Labour—contd.		Strength. 1941-42.	Strength. 1942-43.	Accounts, 1940-41.	Budget Estimate, 1941-42.	Revised Estimate, 1941-42.	Budget Estimate, 1942-43.
				Rs.	Rs.	Rs.	Rs.
Brought over ..	*Charged* ..			*38,659*	*45,400*	*47,400*	*47,300*
	Voted ..			1,15,139	1,17,800	1,15,100	1,26,900
B-3 AMENITIES TO INDUSTRIAL LABOUR.							
B-3 (1) Pay of Officers—							
5 Labour Welfare Officer			1	....	....	600	1,900
B-3 (2) Pay of Establishment—							
Superintendent, Government Industrial Workshop, Ahmedabad ..		..	1		....		1,583
Temporary establishment		..	..		72,000		77,017
	Total ..			47,931	72,000	71,000	78,600
B-3 (3) Allowances, Honoraria, etc.—							
Travelling allowance	Fixed						300
	Ordinary				1,900		1,000
House-rent and other allowances							200
Dearness allowance					....		1,000
	Total ..			1,706	1,900	3,100	2,500
B-3 (4) Contingencies—							
Supplies and services—							
Prizes					....		600
Cost of exhibitions					....		1,600
Machinery					5,000		2,000
Medicines					1,000		1,000
Raw materials					....		....
Furniture					1,000		1,000
Non-contract contingencies—							
Electricity charges					4,500		3,000
Nursery schools					1,000		1,000
Club activities					7,800		8,000
Games materials					5,000		6,000
Workshop expenses					10,000		10,000
Visual instructions					5,000		5,000
Repairs					1,000		1,000
Rents, rates and taxes					13,000		15,600
Maintenance of a motor car					1,000		1,100
Contingent expenditure on one sound truck					1,500		2,000
Books and Periodicals					3,000		3,000
Other items—Miscellaneous expenses					3,000		3,500
Service postage and telegrams					1,500		1,700
	Total ..			49,849	64,300	63,000	67,100
B-3 (5) Grants-in-aid, Contributions and Donations, etc.					....		....
B-3 (6) Establishment Charges payable to or recoverable from other Governments, Departments, etc.—							
Add—Charges transferred from "25—General Administration" on account of radio sets (page 152)				....	+700	+700	+700
Total—B-3	Voted ..			99,486	1,38,900	1,38,400	1,50,300
Carried over ..	*Charged* ..			*38,659*	*45,400*	*47,400*	*47,300*
	Voted ..			2,14,625	2,56,700	2,53,500	2,77,700

DETAILED ACCOUNT No. 47-B. MISCELLANEOUS DEPARTMENTS LABOUR AND EMIGRATION B.—Labour—concld.		Accounts, 1940-41.	Budget Estimate, 1941-42.	Revised Estimate, 1941-42.	Budget Estimate, 1942-43.
		Rs.	Rs.	Rs.	Rs.
Brought forward ..	*Charged* ..	*38,659*	*45,400*	*47,400*	*47,300*
	Voted ..	2,14,625	2,56,700	2,53,500	2,77,700
B-4 TEXTILE LABOUR ENQUIRY COMMITTEE.					
B-4 (1) Pay of Officers	Voted ..	1,096	....	....	....
B-4 (2) Pay of Establishment	Voted ..	1,881	....	....	....
B-4 (3) Allowances, Honoraria etc.	Voted ..	302	....	....	....
B-4 (4) Contingencies	Voted ..	578	....	....	....
Total—B-4 ..	Voted ..	3,857	....	....	....
B-5 COURT OF INDUSTRIAL ARBITRATION.	Strength. 1941-42. / 1942-43.				
B-5 (1) Pay of Establishment—					
Secretary to the Industrial Court (150—10—300) ..	1 / 1		1,920		2,036
Clerks (50—140)	2 / 2		1,680		2,312
Peon (23)	1 / 2		280		468
Leave salary			120		284
	Total ..	3,686	4,000	4,300	5,100
B-5 (2) Allowances, Honoraria etc.—					
Travelling allowance	*Charged* ..		*1,000*		*1,000*
	Voted ..		1,000		1,045
Arbitration charges	.. Voted ..		1,000		1,000
Dearness allowance	.. Voted ..				55
Total ..	*Charged* ..	*613*	*1,000*	*1,000*	*1,000*
	Voted ..	511	2,000	1,500	2,100
B-5 (3) Contingencies—					
Non-contract contingencies—					
Telephone charges	..		....		220
Furniture	..		200		500
Service postage	..		200		300
Books and periodicals	..		200		200
Electricity charges	..		150		150
Miscellaneous expenses	..		50		130
	Total ..	1,546	800	1,900	1,500
Total—B-5	*Charged* ..	*613*	*1,000*	*1,000*	*1,000*
	Voted ..	5,743	6,800	7,700	8,700
B-6 EMPLOYMENT BUREAU, BOMBAY.					
B-6 (1) Pay of Officers		2,608		....	....
B-6 (2) Pay of Establishment		1,993		....	....
B-6 (3) Allowances, Honoraria etc.—		947		....	....
B-6 (4) Contingencies—		484		....	....
Total—B-6	Voted ..	6,032	....	....	....
B-7 CHARGES IN CONNECTION WITH BOMBAY SHOPS AND ESTABLISHMENTS ACT, 1939.					
B-7 (1) Pay of Establishment—	Strength. 1941-42. / 1942-43.				
Inspectors	.. / 3		....		1,760
Peons	.. / 2		....		360
Temporary Establishment	..				....
Leave salary	..		1,900		80
	Total—Voted ..	540	1,900	1,900	2,200
B-7 (2) Allowances, Honoraria etc.—					
Travelling allowance	Voted ..				52
Dearness allowance	Voted ..				48
	Total ..	10	....		100
Total—B-7 ..	Voted ..	550	1,900	1,900	2,300
GRAND TOTAL ..		2,70,079	3,11,800	3,11,500	3,37,000
	Charged ..	*39,272*	*46,400*	*48,400*	*48,300*
	Voted ..	2,30,807	2,65,400	2,63,100	2,88,700

DETAILED ACCOUNT No. 47C.
MISCELLANEOUS DEPARTMENTS.
Inspection and Tests.
C–Inspector of Steam Boilers.

	Strength. 1941–42.	Strength. 1942–43.	Accounts, 1940–41.	Budget Estimate, 1941–42.	Revised Estimate, 1941–42.	Budget Estimate, 1942–43.
			Rs.	Rs.	Rs.	Rs.
C-INSPECTOR OF STEAM BOILERS.						
C-(1) Pay of Officers—						
Chief Inspector of Steam Boilers and Smoke Nuisances (1,200—75—1,500)	1	1		18,000		18,000
Inspectors 1 (600—20—700), 3 (400—20—600),4 (300—20—600)	8	8		47.700		47,700
Total .. Voted ..			68,700	65,700	65,700	65,700
C-(2) Pay of Establishment—						
Superintendent* and clerks (50—250)	15	15		22,610		21,897
Servants (17—28)	11	11		2,960		2,964
Leave salary				630		639
Total .. Voted ..			25,844	26,200	26,400	25,500
C-(3) Allowances, Honoraria, etc.—						
Travelling allowance { fixed .. .. Voted				10,800		10,800
Travelling allowance { ordinary .. .. Voted				7,000		7,000
House-rent and other allowances .. Voted				4,280		4,346
Fees to commissioners .. Voted				550		570
Fees to examiners .. { *Charged*				*600*		*600*
Fees to examiners .. { Voted				2,500		2,530
Cost of passages .. .. Voted				550		560
Dearness allowance .. .. Voted				....		294
Probable savings .. .. Voted				—480		....
Total .. { *Charged*			*900*	*600*	*900*	*600*
Total .. { Voted			23,293	25,200	26,900	26,100
C-(4) Contingencies—						
Non-contract Contingencies—						
Rents, rates and taxes				900		75
Telephone charges				100		100
Service postage and telegrams				1,400		1,350
Office expenses and miscellaneous				1,400		1,275
Total—Voted ..			3,544	3,800	3,100	2,800
TOTAL ..			1,22,281	1,21,500	1,23,000	1,20,700
Charged ..			*900*	*600*	*900*	*600*
Voted ..			1,21,381	1,20,900	1,22,100	1,20,100

*For numerical strength the superintendent is counted as a member of the Factory staff. His pay is divided half and half between the Factory and Steam Boiler Departments, as he is working for both.

DETAILED ACCOUNT No. 47-D. MISCELLANEOUS DEPARTMENTS. Statistics. D-Provincial Statistics.	Accounts, 1940-41.	Budget estimate 1941-1942.	Revised Estimate, 1941-42.	Budget Estimate, 1942-43.
	Rs.	Rs.	Rs.	Rs.
REGISTRATION OF BIRTHS, DEATHS AND MARRIAGES.				
D-(1) Pay of Officers, etc.—Allowance to Marriage Registrar (100)	1,197	1,200	1,200	1,200
D-(2) Contingencies—				
Non-contract conting ncies—				
Allowance to Roman Catholic Archbishop of Bombay		8,985		8,985
Office expe .ses .nl miscellaneous		15		15
Total ..	9,010	9,000	9,000	9,000
D-3 Establishment Charges payable to other Governments, Departments, etc.—				
Add—Cost on account of preparation of Caste Tables from Census Returns payable to the Government of India .. .. Voted ..	....	....	+ 27,800	....
TOTAL .. Voted	10,207	10,200	38,000	10,200

DETAILED ACCOUNT No. 47-F. MISCELLANEOUS DEPARTMENTS. Miscellaneous. F-Examinations.				
SUMMARY. F-Examinations.				
(F-1 Departmental and Other Examinations) .. .. *Charged* ..	*4,672*	*3,500*	*4,000*	*3,900*
Voted ..	4,829	5,700	4,000	11,900
F-2 Board of examiners for granting certificates of competency to electrical contractors and wiremen. *Charged* ..	*80*	*100*	*100*	*
Voted ..	5,181	5,300	5,200	*
F-3 Co-operation and accountancy diploma board .. Voted ..	1,077	1,200	1,200	*
TOTAL ..	15,839	15,800	14,500	15,800
Charged ..	*4,752*	*3,600*	*4,100*	*3,900*
Voted ..	11,087	12,200	10,400	11,900
F-Examinations.				
(F-1 Departmental and other Examinations.)				
F-1 (1) Pay of Establishment— (Strength 1941-42 / 1942-43)				
Clerks (50—160) .. .. (2 / 2)				1,524
Servants (23) .. .. (1 / 1)				276
Temporary establishment				100
Total ..	....	....	....	1,900
F-1 (2) Allowances, etc.—				
Travelling allowance (ordinary) .. .. .. Voted ..		300		430
Honoraria .. .. Voted ..				200
Fees to examiners .. .. .. *Charged* ..		*3,500*		*3,900*
Voted ..		4,300		6,246
Dearness allowance .. .. Voted ..				24
Total .. *Charged* ..	*4,672*	*3,500*	*4,000*	*3,900*
Voted ..	3,631	4,600	3,400	6,900
F-1 (3) Contingencies—				
Contract co ntingencies—office expe ses and miscellaneous		500		1,550
Non-contract contingencies—				
Service postage and telegrams		300		1,200
Expenditure on pasting of correction slips		200		200
Other items		100		150
Total—Voted ..	1,198	1,100	600	3,100
TOTAL .. *Charged* ..	*4,672*	*3,500*	*4,000*	*3,900*
Voted ..	4,829	5,700	4,000	11,900

* Included under F-Examinations.

DETAILED ACCOUNT No. 47-F.
MISCELLANEOUS DEPARTMENTS.
Miscellaneous.
F-Examinations.

	Strength. 1941-42.	Strength. 1942-43.	Actuals, 1940-41.	Budget, 1941-42.	Revised, 1941-42.	Budget, 1942-43.
			Rs.	Rs.	Rs.	Rs.
F-2 BOARD OF EXAMINERS FOR GRANTING CERTIFICATES OF COMPETENCY TO ELECTRICAL CONTRACTORS AND WIREMEN.						*
F-2 (1) Pay of Establishment—						
Clerks (50-160)	2	*				
Servant (23)	1	*				
Total ..			1,647	1,7[illegible]	1,[illegible]0	*
F-2 (2) Allowances, Honoraria, etc.—Fees for setting and valuing papers .. .. Charged ..				[illegible]		
Voted ..				1,770		
Travelling allowance (ordinary) .. .. .. Voted ..				30		
Dearness allowance .. .. Voted ..				....		
Total .. Charged ..			*80*	*100*	*100*	*
Voted ..			1,544	1,800	1,400	
F-2 (3) Contingencies—						
Non-contract contingencies—						
Service postage and telegrams				900		*
Examination charges and miscellaneous				900		
TOTAL .. Voted ..			1,990	1,800	2,000	*
TOTAL .. Charged ..			*80*	*100*	*100*	*
Voted ..			5,181	5,300	5,200	
F-3 CO-OPERATION AND ACCOUNTANCY DIPLOMA BOARD.						
F-3 (1) Pay of Establishment—Temporary establishment			120	200	200	*
F-3 (2) Allowances, Honoraria, etc.—						
Honoraria				150		
Travelling allowance (ordinary)				150		
Fees for setting and assessing papers				600		
Total .. Voted ..			865.	900	900	*
F-3 (3) Contingencies—						
Non-contract contingencies—office expenses and miscellaneous			92	100	100	
TOTAL .. Voted ..			1,077	1,200	1,200	*

*Included under F-Examinations.

DETAILED ACCOUNT No. 47-G. MISCELLANEOUS DEPARTMENTS. Miscellaneous. G-Administration of Indian Partnership Act, 1932.	Strength. 1941-42.	Strength. 1942-43	Accounts, 1940-41.	Budget Estimate, 1941-42.	Revised Estimate, 1941-42.	Budget Estimate, 1942-43.
G-ADMINISTRATION OF INDIAN PARTNERSHIP ACT, 1932.			Rs.	Rs.	Rs.	Rs.
Registrar of Firms.						
G-(1) Pay of Officers—Registrar of Firms (special pay Rs. 100) ..			1,200	1,200	1,200	1,200
G-(2) Pay of Establishment—Clerks (50—140) ..	2	2	1,232	1,400	1,400	1,400
G-(3) Contingencies—						
Non-contract contingencies—						
Rents, rates and taxes..				300		300
Service postage and telegrams				100		100
Total ..			463	400	400	400
TOTAL—Voted ..			2,895	3,000	3,000	3,000

DETAILED ACCOUNT No. 47-H. MISCELLANEOUS DEPARTMENTS. Miscellaneous. H-Miscellaneous.						
SUMMARY.						
H-1 Commissioner under the Workmen's Compensation Act ..	*Charged* ..		*400*	....	....	....
	Voted ..		9,195	9,100	10,000	9,400
H-2 Industrial Schools	*Charged* ..		*600*	*600*	*600*	*600*
	Voted ..		1,10,759	1,22,000	1,25,500	1,24,900
H-3 Juvenile Branch	Voted ..		1,53,300	1,68,300	1,81,100	1,95,500
H-4 Backward Class Officer	Voted ..		1,01,738	1,11,200	1,17,100	1,35,700
H-5 Establishment in connection with Price Control			....	*	*	16,300
TOTAL ..			3,75,992	4,11,200	4,34,300	4,82,400
Charged ..			*1,000*	*600*	*600*	*600*
Voted ..			3,74,992	4,10,600	4,3 ,700	4,81,800

H-1 COMMISSIONER UNDER THE WORKMEN'S COMPENSATION ACT.	Strength. 1941-42	Strength. 1942-43				
H-1 (1) Pay of Officers (Special pay) .. .. *Charged* ..			*400*	....	....	....
H-1 (2) Pay of Establishment—						
Clerks and bailiffs (45—175)	6	6		7,620		7,736
Servants (23—24)	2	2		580		564
Total .. Voted ..			8,062	8,200	8,600	8,300
H-1 (3) Allowances, Honoraria, etc.—						
Travelling allowance (ordinary) .. .. .. Voted ..				200		252
Dearness allowance .. .. Voted ..				....		48
Total .. Voted ..			321	200	400	300
H-1 (4) Contingencies—						
Non-contract contingencies—						
Telephone charges				50		50
Service postage and telegrams				500		600
Books and periodicals				50		25
Other charges				100		125
Total—Voted ..			812	700	1,000	800
TOTAL .. *Charged* ..			*400*	....	....	....
Voted ..			9,195	9,100	10,000	9,400

* Included under 25—General Administration (page 128).

DETAILED ACCOUNT No. 47-H.
MISCELLANEOUS DEPARTMENTS.
Miscellaneous
H-Miscellaneous.

	Strength. 1941-42.	Strength. 1942-43.	Accounts, 1940-41.	Budget Estimate, 1941-42.	Revised Estimate, 1941-42.	Budget Estimate, 1942-43.
H-2 INDUSTRIAL SCHOOLS.			Rs.	Rs.	Rs.	Rs.
Yeravda Industrial School.						
H-2 (1) Pay of Officers—						
Special pay to medical officer for medical charge (50) . *Charged* ..			*600*	*600*	*600*	*600*
Superintendent (200—20/2—300) .. Voted ..	1	1	2,009	2,400	2,400	2,400
H-2 (2) Pay of Establishment—						
Superior establishment (25—200)	18	18		11,490		11,926
Inferior establishment (20—50)	18	18		4,960		4,994
Temporary establishment				450		480
Leave salary				....		....
Total .. Voted ..			15,529	16,900	16,700	17,400
H-2 (3) Allowances, Honoraria, etc.—						
Travelling allowance (fixed)				360		360
Travelling allowance (ordinary)				700		500
House-rent and other allowances				700		730
Rewards for service and recapture				540		650
Dearness allowance				....		360
Total .. Voted ..			1,835	2,300	2,600	2,600
H-2 (4) Contingencies—						
Contract contingencies—						
Lighting charges				580		900
Agricultural expenses				400		400
Transfer charges				790		800
Conservancy charges				470		690
Water supply				1,730		1,950
Other items				620		1,190
Non-contract contingencies—						
Goat dairy farming				....		145
Service postage and telegrams				150		150
Pay of inferior servants				580		576
Dearness allowance				....		72
Supplies and services—						
Rations				13,120		16,962
Raw materials				3,500		4,720
Medicines and hospital equipment				570		740
Clothing and bedding				3,100		4,345
Poultry farming				120		120
Games				400		455
Tools and Plant				600		1,100
Other items				570		85
Total—Voted ..			25,722	27,300	30,700	35,400
H-2 (5) Grants-in-aid, Contributions, etc.—						
Grants to industrial and reformatory institutions				71,000		65,000
Total .. Voted ..			63,604	71,000	71,000	65,000
H-2 (6) Establishment charges payable to other Governments, Departments, etc.—						
Add—Amount transferred from "28-Jails and Convict Settlements" on account of portion of the divisible expenditure of the Backward Class Officer and his establishment (page 192). Voted ..			+1,700	+1,700	+1,700	+1,700
Add—Amount transferred from 38-Medical (page 299) .. Voted ..			+360	+400	+400	+400
TOTAL .. *Charged* ..			*600*	*600*	*600*	*600*
TOTAL .. Voted ..			1,10,759	1,22,000	1,25,500	1,24,900

DETAILED ACCOUNT No. 47-H. MISCELLANEOUS DEPARTMENTS. H-Miscellaneous.	Strength. 1941–42.	Strength. 1942–43.	Accounts, 1940–41.	Budget Estimate, 1941–42.	Revised Estimate, 1941-42.	Budget Estimate, 1942–43.
H-3 JUVENILE BRANCH.			Rs.	Rs.	Rs.	Rs.
H-3 (1) Pay of Officers—						
Inspector (200—600)	1	1		5,000		5,500
Leave salary				....		....
Total .. Voted ..			8,603	5,000	5,200	5,500
H-3 (2) Pay of Establishment—						
Assistant Inspectors (135—5—180)	1	2		1,730		3,290
Probationer Officers (60, 75—5—135–E.B.—15/2—180)	..	12		....		7,920
Clerks (25–100)	2	2		1,570		1,674
Servant (18)	1	1		200		216
Total—Voted ..			3,414	3,500	3,500	13,100
H-3 (3) Allowances, Honoraria—						
Travelling allowance (ordinary)				1,400		1,776
Dearness allowance				....		24
Total .. Voted ..			813	1,400	1,400	1,800
H-3 (4) Contingencies—						
Supplies and services—						
Moving charges of children	..			400		500
Printing and purchase of books	..			50		40
Other items	..			50		60
Total—Voted ..			560	500	500	600
H-3 (5) Grants-in-aid, Contributions, etc.—						
Grants to—						
The Society for the Protection of Children in Western India ..				14,400		14,400
The Children's Aid Society				1,15,000		1,03,100
Capitation grants for juveniles ordered to be detained in institutions under the Bombay Children's Act				12,000		36,000
Bombay Province Probation and Aftercare Association ..				9,500		12,000
Discretionary grant to the Chief Inspector of certified schools for grants to private certified schools				500		500
Total .. Voted ..			1,33,210	1,51,400	1,62,400	1,66,000
H-3 (6) Establishment charges payable to other Governments, Departments, etc.—						
Add—Amount transferred from "28-Jails and Convict Settlements" on account of portion of the divisible expenditure of the Backward Class Officer and his establishment (page 192). Voted ..			+3,500	+3,500	+3,500	+3,500
Add—Amount transferred from "28-Jails and Convict Settlements" on account of maintenance charges of children committed to Sholapur Children's Home under the Bombay Children's Act (page 192) .. Voted ..			+3,200	+3,000	+4,600	+5,000
TOTAL .. Voted ..			1,53,300	1,68,300	1,81,100	1,95,500

DETAILED ACCOUNT No. 47-H.
MISCELLANEOUS DEPARTMENTS.
Miscellaneous.
H-Miscellaneous.

	Strength 1941-42.	Strength 1942-43.	Accounts, 1940-41.	Budget Estimate, 1941-42.	Revised Estimate, 1941-42	Budget Estimate, 1942-43.
			Rs.	Rs.	Rs.	Rs.
H-4 BACKWARD CLASS OFFICER.						
H-4 (1) Pay of Establishment—						
Superintendent 1 (100) etc. and S. M. S. Officer, special pay 1 (10)	2	2		1,300		1,320
Servant 1 (17)	1	1		200		204
Temporary Establishment				2,800		3,176
Total .. Voted ..			1,524	4,300	3,700	4,700
H-4 (2) Allowances, Honoraria, etc.						
Travelling allowance (ordinary)				500		452
Dearness allowance				....		48
Total .. Voted			....	500	700	500
H-4 (3) Contingencies—						
Contract contingencies—						
Water charges				60		86
Sports accessories				40		24
Garden charges				40		40
Other items				60		100
Non-contract contingencies—						
Pay of inferior servants				525		414
Dearness allowance				....		66
Service postage and telegrams				400		400
Rents, rates and taxes				1,675		1,670
Supplies and services—						
Contingencies for food and other charges for boys				7,700		8,000
Experiments in building sites				1,000		1,000
Total—Voted			8,669	11,500	11,600	11,800
H-4 (4) Scholarships .. .. Voted			5,948	7,000	7,200	7,000
H-4 (5) Grants-in-aid, Contributions, etc.—Grants to backward class hostels, Harijan sevak sanghs and Institutions and societies working for the uplift of aboriginal tribes in partially excluded areas				56,600		80,400
Audit of accounts of backward class hostels by Government auditors				2,000		2,000
Total .. Voted ..			56,297	58,600	64,600	
Carried over .. Voted ..			72,438	81,900	87,800	1,06,400

DETAILED ACCOUNT No. 47-H—*contd.* **MISCELLANEOUS DEPARTMENTS**—contd. **Miscellaneous**—contd. **H-Miscellaneous**—contd.	Strength. 1941–42.	Strength. 1942–43.	Accounts, 1940–41.	Budget Estimate, 1941–42.	Revised Estimate, 1941–42.	Budget Estimate, 1942–43.
			Rs.	Rs.	Rs.	Rs.
Brought forward .. Voted ..			72,438	81,900	87,800	1,06,400
H-4 BACKWARD CLASS OFFICER—contd.						
H-4 (6) Establishment charges payable to other Governments, Departments, etc.—						
Add—Amount transferred from "28-Jails and Convict Settlements" on account of portion of the divisible expenditure of the Backward Class Officer and his establishment (page 192) .. Voted ..			+29,300	+29,300	+29,300	+29,300
TOTAL, H-4 .. Voted ..			1,01,738	1,11,200	1,17,100	1,35,700
H-5 ESTABLISHMENT IN CONNECTION WITH PRICE CONTROL.						
H-5 (1) Pay of Officers—						
Controller of Prices		1				7,200
Assistant Controller of Prices		1				4,600
Total—Voted ..						11,800
H-5 (2) Pay of Establishment—						
Inspector (Rs. 60—4—180)		1				1,480
Peons (23)		3				820
Total—Voted ..						2,300
H-5 (3) Allowances, Honoraria, etc.—						
Travelling allowance						420
House rent and other allowances						1,708
Dearness Allowance						72
Total—Voted ..						2,200
TOTAL, H-5 .. Voted ..				*	*	16,300

* Included under 25—General Administration (page 128).

DETAILED ACCOUNT No. 47-I.
MISCELLANEOUS DEPARTMENTS.
I-Special Development Programme.

	Accounts, 1940–41.	Budget Estimate, 1941–42.	Revised Estimate, 1941–42.	Budget Estimate, 1942–43.
	Rs.	Rs.	Rs.	Rs.
SUMMARY				
I-1 Nature Cure Dispensary at DeLisle Road, Bombay	....	....	....	1,600
I-2 Four "D" Type Centres in Bombay	....	....	....	5,600
I-3 Nursery School at Naigaum, Bombay	....	....	....	1,400
I-4 Nature Cure Dispensary at Ahmedabad	....	....	....	1,100
I-5 Four "C" Type Centres at Ahmedabad	....	....	....	8,300
I-6 "A" Type Centre in Sholapur	....	....	....	15,700
I-7 Additional "C" Type Centre at Sholapur	....	....	....	8,700
I-8 Circulating Library Scheme	....	....	14,000	....
Total ..	....	....	14,000	42,400
DETAILS.				
I-1 NATURE CURE DISPENSARY AT DELISLE ROAD, BOMBAY.				
I-1 (1) Allowances, Honoraria, etc.—				
Honorarium	....	....	....	400
I-1 (2) Contigencies—				
Supplies and services—				
Purchase of medicines				1,200
Total, I-1 ..	....	....	....	1,600
I-2 FOUR "D" TYPE CENTRES IN BOMBAY.				
I-2 (1) Allowances, Honoraria, etc.—				
Honoraria	....	....	....	700
I-2 (2) Contingencies—				
Non-contract contingencies—				
Rents, rates and taxes				2,200
Supplies and services—				
Games material				1,200
Club activities				1,500
Total ..	....	....	....	4,900
Total, I-2 ..	....	....	....	5,600

DETAILED ACCOUNT No. 47-I. MISCELLANEOUS DEPARTMENTS. I-Special Development Programme—contd.	Accounts, 1940-41.	Budget Estimate, 1941-42.	Revised Estimate, 1941-42.	Budget Estimate, 1942-43.
	Rs.	Rs.	Rs.	Rs.
I-3 NURSERY SCHOOL AT NAIGAUM, BOMBAY.				
I-3 (1) Pay of Establishment—				
Temporary establishment	....	....	....	800
I-3 (2) Contingencies—				
Non-contract contingencies—				
Miscellaneous expenses..				100
Supplies and services—				
Equipment				500
Total ..	....	....	....	600
Total, I-3 ..	....	....	....	1,400
I-4 NATURE CURE DISPENSARY AT AHMEDABAD.				
I-4 (1) Allowances, Honoraria, etc.—				
Honorarium	....	....	....	300
I-4 (2) Contingencies—				
Non-contract contingencies—				
Miscellaneous expenses				600
Supplies and services—				
Equipments				200
Total ..	....	....	....	800
Total, I-4 ..	....	....	....	1,100

DETAILED ACCOUNT No. 47-I.
MISCELLANEOUS DEPARTMENTS.
I-Special Development Programme—contd.

	Accounts, 1940–41.	Budget Estimate, 1941–42.	Revised Estimate, 1941–42.	Budget Estimate, 1942–43.
	Rs.	Rs.	Rs.	Rs.
I-5 FOUR "C" TYPE CENTRES AT AHMEDABAD.				
I-5 (1) Pay of Establishment—				
Temporary establishment	....	....	....	3,100
I-5 (2) Contingencies—				
Non-contract contingencies—				
Rents, rates and taxes				1,640
Books and periodicals				400
Furniture				700
Supplies and services—				
Musical instruments				260
Radio sets				500
Games materials				600
Club activities				1,100
Total ..	....	....	....	5,200
Total, I–5 ..	....	....	....	8,300
I-6 "A" TYPE CENTRE IN SHOLAPUR.				
I-6 (1) Pay of Establishment—				
Temporary establishment for the .. .. .. Centre ..				3,400
Dispensary ..				1,000
Total ..	....	....	....	4,400
Carried over ..				4,400

DETAILED ACCOUNTS No. 47-I. MISCELLANEOUS DEPARTMENTS. I-Special Development Programme—concld.	Accounts, 1940-41.	Budget, Estimate, 1941-42.	Revised Estimate, 1941-42.	Budget Estimate, 1942-43.
	Rs.	Rs.	Rs.	Rs.
I-6 "A" TYPE CENTRE IN SHOLAPUR—contd.				
Brought forward ..	....	....	....	4,400
I-6 (2) Contingencies—				
Non-contract contingencies—				
Rents, rates and taxes				2,000
Electricity charges				480
Books and periodicals				860
Repairs				240
Furniture				1,000
Miscellaneous				560
Supplies and services—				
Equipment				3,400
Radio set				400
Materials				1,860
Medicines				500
Total ..	....	....	....	11,300
Total, I-6 ..	....	....	....	15,700
I-7 ADDITIONAL "C" TYPE CENTRE AT SHOLAPUR.				
I-7 (1) Pay of Establishment—				
Temporary establishment				1,900
I-7 (2) Allowances, Honoraria, etc.—				
Honoraria	....	....	....	1,400
I-7 (3) Contingencies—				
Non-contract contingencies—				
Rents, rates and taxes				1,230
Books and periodicals				150
Furniture				500
Miscellaneous				295
Supplies and services—				
Radio sets				250
Musical instruments				65
Games and Nursery School materials				350
Club activities				300
Creche expenses				400
Medicines				1,860
Total ..	....	....	....	5,400
Total, I-7 ..	....	....	....	8,700
I-8 CIRCULATING LIBRARY SCHEME.				
I-8 (1) Pay of Establishment	....	....	400	....
I-8 (2) Allowances, Honoraria, etc.	....	....	100	....
I-8 (3) Contingencies	....	....	13,500	....
Total, I-8 ..			14,000	

DETAILED ACCOUNT No. 47-J.
MISCELLANEOUS DEPARTMENTS.
Miscellaneous.
J-Charges in England.

		Accounts, 1940–41.	Budget Estimate, 1941–42.	Revised Estimate, 1941–42.	Budget Estimate, 1942–43.
		Rs.	Rs.	Rs.	Rs.
High Commissioner for India :					
J-1 Leave salaries and deputation pay	*Charged*	*8,426*	....	*500*	....
	Voted	....	....		....
J-2 Sterling overseas pay	*Charged*	*4,800*	*4,800*	*4,500*	*4,800*
J-3 Other charges—					
Allotment of pay of officers	Voted	1,200	2,400	2,000	....
Books and periodicals	Voted	95	....	200	100
TOTAL		14,521	7,200	7,200	4,900
	Charged	*13,226*	*4,800*	*5,000*	*4,800*
	Voted	1,295	2,400	2,200	100

50, Civil Works.	Detailed Account No.	Accounts, 1940–41.	Budget Estimate, 1941–42.	Revised Estimate, 1941–42.	Budget Estimate, 1942–43.
A-Original Works—	Rs.	Rs.	Rs.	Rs.	Rs.
(*i*) Civil Buildings—					
Land Revenue		1,438	1,000	1,000	3,100
Excise		10,660	23,000	28,400	24,200
Forest		3,016	5,000	5,000	15,100
Registration		155	40,300	10,000	30,100
General Administration .. .. .. *Charged* ..		*31,816*	*34,000*	*34,000*	*34,000*
Voted ..		91,642	37,400	55,000	1,04,100
Administration of Justice		1,46,965	1,17,800	1,52,000	1,14,900
Jails and Convict Settlements		49,236	86,800	77,000	36,800
Police		58,011	87,400	1,19,000	3,48,900
Education		1,62,979	1,87,900	2,26,000	2,05,700
Medical		1,41,353	1,61,500	2,02,000	1,66,300
Public Health	50-A	21,723	12,000	21,700	7,500
Agriculture		3,477	2,600	3,400	6,000
Veterinary		1,451	1,500	1,500	1,500
Industries		12,679	4,000	4,000	19,100
Civil Works		31,025	40,000	56,000	56,000
Stationery and Printing		1,303	4,000	4,000	5,000
Miscellaneous Departments		52,367	43,000	59,000	52,100
Special Development Programme		4,387	11,400	5,98,000	....
Total, Civil Buildings ..		8,25,683	9,00,600	16,57,000	12,30,400
(*ii*) Communications (Ordinary)		4,86,694	3,88,300	3,92,000	5,58,000
(*iii*) Communications (Special Development Programme) ..		....	....	8,00,000	30,000
(*iv*) Communications (Road Development Account)		18,56,198	34,35,000	30,00,000	42,03,000
(*v*) Miscellaneous		2,130	....	11,000	....
Total, Original Works ..		31,70,705	47,23,900	58,60,000	60,21,400
B-Repairs—					
Repairs (Ordinary) .. .. .. *Charged* ..		*1,99,393*	*2,03,000*	*2,03,000*	*2,03,000*
Voted ..	50-B	40,24,695	48,02,000	52,66,000	55,02,000
Total, Repairs ..		42,24,088	50,05,000	54,69,000	57,05,000
Total, Original Works and Repairs ..		73,94,793	97,28,900	1,13,29,000	1,17,26,400
C-Establishment*—					
Establishment (Ordinary) .. .. *Charged* ..		*2,86,688*	*2,94,000*	*2,85,600*	*2,63,000*
Voted ..	50-C	14,37,392	15,29,300	13,49,600	15,31,000
D-Tools and Plant .. .. Voted ..	50-D	1,92,968	1,47,000	1,69,000	1,81,000
E-Grants-in-aid Ordinary .. .. *Charged* ..		*2,357*	*5,000*	*5,000*	*6,000*
Ordinary .. .. Voted	50-E	7,17,773	8,61,000	9,36,000	11,20,000
Road Development Account .. Voted ..		1,17,612	1,22,000	1,69,000	2,13,000
F—Suspense	50-F	940	5,500	28,000	11,000
G-Charges in England*—					
Establishment (Ordinary) .. .. *Charged* ..		*50,153*	*58,000*	*24,400*	*29,000*
Voted ..	50-C	5,613	700	400	600
H-Loss or gain by exchange—					
Establishment (Ordinary) .. .. *Charged* ..		*87*			....
Voted ..		11			....
Rounding .. .. .. *Charged* ..		....	....		
Voted ..		....	—400		
GRAND TOTAL ..		1,02,06,387	1,27,51,000	1,42,96,000	1,50,81,000
Charged ..		*5,70,494*	*5,94,000*	*5,52,000*	*5,35,000*
Voted ..		96,35,893	1,21,57,000	1,37,44,000	1,45,46,000

*The total "Charged" Ordinary Public Works Department establishment charges which will be debitable to this head for purposes of Appropriation Accounts amount to Rs. 4,23,600 and their distribution over the several P. W. D. heads is shown on page 475.

Item No.	DETAILED ACCOUNT No. 50-A. CIVIL WORKS. Original Works.	Estimated cost.	Expenditure to end of 1941-42.	Accounts, 1940-41.	Budget Estimate, 1941-42.	Revised Estimate, 1941-42.	Budget Estimate, 1942-43.
		Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
	LAND REVENUE.						
	Minor Works.						
1	Settlement Commissioner and Director of Land Records ..						3,100
	Total—Land Revenue ..			1,438	1,000	1,000	3,100
	EXCISE.						
	Minor Works.						
2	Commissioner of Excise						24,200
	Total—Excise ..			10,660	23,000	28,400	24,200
	FOREST.						
	Minor Works.						
3	Chief Conservator of Forests, Province of Bombay						15,100
	Total—Forest ..			3,016	5,000	5,000	15,100
	REGISTRATION.						
	Major Works in progress.						
4	Construction of a building for providing additional accommodation for the Photo-Registry Office in the compound of the Photozincographic Office, Poona ..	40,000	10,000				30,000
	Minor Works.						
5	Inspector-General of Registration						100
	Total—Registration ..			155	40,300	10,000	30,100
	GENERAL ADMINISTRATION.						
	Minor Works.						
6	Government Houses						*64,000*
7	Commissioner, Northern Division						8,500
8	Commissioner, Central Division						38,700
9	Commissioner, Southern Division						48,400
10	Superintending Engineer, Northern Circle						7,300
11	Superintending Engineer, Southern Circle						500
12	Electrical Engineer to Government						700
	Total—General Administration .. *Charged* ..			*31,816*	*34,000*	*34,000*	*34,000*
	Total—General Administration .. Voted ..			91,642	37,400	55,000	1,04,100

Item No.	DETAILED ACCOUNT No. 50-A—*contd.* CIVIL WORKS. Original Works.	Estimated cost.	Expenditure to end of 1941-42.	Accounts, 1940-41.	Budget Estimate, 1941-42.	Revised Estimate, 1941-42.	Budget Estimate, 1942-43.
		Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
	ADMINISTRATION OF JUSTICE.						
	New Major Works.						
13	Construction of a Court House for the Sub-Judge's Court at Chikodi	50,925					50,900
14	Construction of two buildings in the compound of the District Court, Dharwar, one for the office of the Deputy Nazir and section writers and the other for Civil prisoners, etc.	12,736					12,700
	Minor Works.						
15	Commissioner, Northern Division	..					4,500
16	Commissioner, Central Division	..					12,500
17	Commissioner, Southern Division	..					21,000
18	Superintending Engineer, Northern Circle	..					13,000
19	Electrical Engineer to Government						300
	Total—Administration of Justice ..			1,46,965	1,17,800	1,52,000	1,14,900
	JAILS AND CONVICT SETTLEMENTS.						
	Major Works in Progress.						
20	Construction of a new sub-jail at Nasik	58,800	40,000				18,800
	Minor Works.						
21	Inspector-General of Prisons	..					18,000
	Total—Jails and Convict Settlements ..			49,236	86,800	77,000	36,800

Item No.	DETAILED ACCOUNT No. 50-A—*contd.* CIVIL WORK. Original Works.	Estimated cost.	Expenditure to end of 1941-42.	Accounts, 1940–41.	Budget Estimate, 1941–42.	Revised Estimate, 1941–42.	Budget Estimate, 1942–43.
		Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
	POLICE.						
	New Major Works.						
22	Construction of quarters for the Jamadar, 6 Head Constables and 17 Constables at Bardoli	35,400					35,000
23	Provision of electric installation in the quarters attached to the Police Training School at Nasik	12,923					12,900
24	Construction of additional buildings to provide for the following accommodation at the Police Training School, Nasik, with the necessary arrangements for water supply :—	1,57,097					1,57,000
	(1) 80 quarters for Head Constables in 8 blocks of 10 quarters each.						
	(2) 3 blocks of mess rooms for Head Constables.						
	(3) 1 block of latrines with 30 seats.						
	(4) 3 urinals.						
	(5) 1 block of 3 class rooms.						
	(6) 3 sets of quarters for Sub-Inspectors.						
	(7) 4 quarters for Head Constable Drill Inspectors.						
	(8) 1 block of quarters for 2 pattawallas and 6 mess servants.						
	(9) 1 block of quarters for 3 sweepers.						
	(10) Extension for 4 beds to the existing dispensary.						
	Minor Works.						
25	Inspector-General of Police	..					1,27,000
26	Commissioner of Police, Bombay	..					17,000
	Total—Police ..			58,011	87,400	1,19,000	3,48,900

Item No.	DETAILED ACCOUNT No. 50-A—*contd.* CIVIL WORKS. Original Works.	Estimated cost.	Expenditure to end of 1941–42.	Accounts, 1940–41.	Budget Estimate, 1941–42.	Revised Estimate, 1941–42.	Budget Estimate, 1942–43.
		Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
	EDUCATION.						
	New Major Works.						
27	Construction of certain additional buildings at the College of Engineering, Poona, (Dining hall, kitchens, servants' quarters and a sanitary annexe, etc., in the Degree Students' Hostel)	78,870					78,800
28	Construction of certain works in connection with the Buildings of the Training Institute for Physical Education, Kandivli, and of the Short Term Courses in Physical Education for Secondary Teachers	11,080*					11,000
29	Improvements to the old Palace at Satara	10,571					10,500
	Major Works in Progress.						
30	Construction of two bays for the Northcote High School, Sholapur	26,338	22,200				4,100
31	Construction of a new building for the Secondary Training College, Belgaum	56,500	3,500				53,000

*The works are as under :—

		Rs.
1.	Building for Messing Club for male Students	2,775
2.	Clearing and levelling the Women's Play-ground	1,285
3.	Site clearing	1,000
	Total ..	5,060

Short Term Courses for Secondary Teachers—

1.	R. C. C. tank (capacity 4,000 gallons)	741
2.	Pipe line	804
3.	Latrine blocks for male students	884
4.	Additions and alterations to the messing club blocks M and N	1,216
5.	Sullage water disposal	2,035
6.	Additions and alterations to blocks P. and Q	340
		6,020
	Grand Total ..	11,080

DETAILED ACCOUNT No. 50-A—*contd.*
CIVIL WORKS.
Original Works.

Item No.		Estimated cost.	Expenditure to end of 1941-42.	Accounts, 1940-41.	Budget Estimate, 1941-42.	Revised Estimate, 1941-42	Budget Estimate, 1942-43.
		Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
	EDUCATION—contd.						
	Major Works in progress—contd.						
32	Reconstructing in R. C. C. the existing wooden gallery in the inner square of the Elphinstone College Buildings, Bombay	56,000	42,000				14,000
	Minor Works.						
33	Director of Public Instruction	..					34,000
34	Director, Sir J. J. School of Art, Bombay	..					300
	Total—Education ..			1,62,979	1,87,900	2,26,000	2,05,700
	MEDICAL.						
	New Major Works.						
35	Covering the open drains in the compound of the J. J. Group of Hospitals, Bombay	18,106					18,100
	Major Works in progress.						
36	Construction of a block of Post Mortem and Mortuary Room and providing electric installation therein at the Sassoon Hospitals, Poona	31,267	20,000				11,200
37	Extension of the N. M. Mental Hospital, Thana, 1st stage (drainage arrangements)	84,000	67,800				16,000
	Minor Works.						
38	Surgeon-General with the Government of Bombay ..						1,21,000
	Total—Medical ..			1,41,353	1,61,500	2,02,000	1,66,300

Item No.	DETAILED ACCOUNT No. 50-A—*contd.* CIVIL WORKS. Original Works.	Estimated cost.	Expenditure to end of 1941-42.	Accounts, 1940-41.	Budget, Estimate, 1941-42.	Revised Estimate, 1941-42.	Budget Estimate, 1942-43.
		Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
	PUBLIC HEALTH.						
	Minor Works.						
39	Surgeon-General with the Government of Bombay ..	..					6,000
40	Director of Public Health	..					1,500
	Total—Public Health ..			21,723	12,000	21,700	7,500
	AGRICULTURE.						
	Minor Works.						
41	Director of Agriculture	..					6,000
	Total—Agriculture ..			3,477	2,600	3,400	6,000
	VETERINARY.						
	Minor Works.						
42	Director of Veterinary Services, Province of Bombay ..	..					1,500
	Total—Veterinary ..	..		1,451	1,500	1,500	1,500
	INDUSTRIES.						
	Minor Works.						
43	Director of Industries	..					19,100
	Total—Industries ..			12,679	4,000	4,000	19,100
	CIVIL WORKS.						
	Minor Works.						
44	Superintending Engineer, Northern Circle	..					15,300
45	Superintending Engineer, Central Circle	..					17,000
46	Superintending Engineer, Deccan Irrigation Circle ..	..					3,000
47	Superintending Engineer, Southern Circle	..					10,200
48	Electrical Engineer to Government	..					1,000
49	Consulting Public Health Engineer to Government ..	..					9,500
	TOTAL—Civil Works ..			31,025	40,000	56,000	56,000

DETAILED ACCOUNT No. 50-A—*contd.*
CIVIL WORKS.
Original Works.

Item No.		Estimated cost.	Expenditure to end of 1941-42.	Accounts, 1940-41.	Budget Estimate, 1941-42.	Revised Estimate, 1941-42.	Budget Estimate, 1942-43.
		Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
	STATIONERY & PRINTING.						
	Minor Works.						
50	Superintendent, Government Printing & Stationery, Bombay						5,000
	TOTAL—Stationery and Printing ..			1,303	4,000	4,000	5,000
	MISCELLANEOUS DEPARTMENTS.						
	Major Works in progress.						
51	Construction of an 'A' type recreation Centre at Sholapur in connection with social amenities for industrial labour ..	64,721	11,000				34,000
	Minor Works.						
52	Chief Inspector of Certified Schools and Backward Class Officer	..					10,500
53	Superintending Engineer, Northern Circle	..					7,600
	TOTAL—Miscellaneous Departments ..			52,367	43,000	59,000	52,100
	COMMUNICATIONS (ORDINARY).						
	New Major Works.						
54	Rubble filling round the bastion of the Castle at Surat on the left bank of the Tapti river, Surat and Broach Division.	11,567					11,500
55	Acquisition of land, buildings, etc., for the approaches to the proposed Railway overbridge at Nasik	99,000					99,000
56	Improvements to dips on the Poona-Sirur Section of the Bombay-Poona-Aurangabad Road, Poona Division ..	17,866					17,800
57	Modernising the road through Manmad town with Premix asphalt macadam 2½" and ½" mixed seal coat, Nasik Division.	26,240					26,000
58	Constructing a causeway on the Deolali Cross Road, Nasik Division	12,431					12,400
59	Improvements to the dip in mile No. 134 of the Sholapur-Hubli Road and to the approach road of the bridge over the Konnur nalla adjoining it, Bijapur Division ..	12,025					12,000
	Major Works in Progress.						
60	Reconditioning Government roads on Cumballa Hill, Bombay, and providing necessary drainage and lighting arrangements	33,565	15,000				18,500
61	Filling rubble in the scoured portions in the bed of the Tapti river (under the bridge) and round the piers of the Hope Bridge at Surat	49,984	29,000				20,600
62	Improvements to the Satara-Pandharpur Road, miles Nos. 74 to 81, Sholapur Division	44,900	24,900				20,000
63	Constructing and substantially improving the link road from the causeway at Dhond to the junction of the Dhond-Patas Road with the Poona-Sholapur Road near Patas village, Poona Division	1,25,000	25,000				50,000

Item No.	DETAILED ACCOUNT No. 50-A—*contd.* CIVIL WORKS. Original Works.	Estimated cost.	Expenditure to end of 1941-42.	Accounts, 1940-41.	Budget Estimate, 1941-42.	Budget Estimate, 1941-42.	Revised Estimate, 1942-43.
		Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
	COMMUNICATIONS (ORDINARY)—contd.						
64	Construction of a submersible bridge over the Indrayani river at Dehu, Poona Division	40,791	20,100				20,600
65	Construction of the Taloda-Raisingpur Road, Part I (earth work and metalling), Khandesh Division	2,33,500	51,500				50,000
66	Improving the Sadashivgad-Kadra Road, Parts I—III, Kanara Division	2,51,566*	2,47,000				7,000
67	Improvements to the Section from Sholapur Border to Bijapur, Part I—Improvements to road surface of the Poona-Sholapur-Bijapur-Hubli Road, Bijapur Division ..	91,258	82,800				8,000
68	Improvements to the Section from Bijapur to junction with the Vengurla-Belgaum-Bagalkot-Bellary Road, Part I—Improvements to road surface, Bijapur Division ..	1,23,017	1,04,000				5,000
	Minor Works.						
69	Superintending Engineer, Northern Circle	..					51,000
70	Superintending Engineer, Central Circle	..					47,000
71	Superintending Engineer, Southern Circle	..					72,600
72	Superintending Engineer, Deccan Irrigation Circle ..	..					9,000
	TOTAL—Communications (Ordinary) ..			4,86,694	3,88,300	3,92,000	5,58,000

*Estimate under revision.

Item No.	DETAILED ACCOUNT No. 50-A—*contd.* CIVIL WORKS. Original Works.	Estimated cost.	Expenditure to end of 1941–42.	Accounts, 1940–41.	Budget Estimate, 1941–42.	Revised Estimate, 1941–42.	Budget Estimate, 1942–43.
		Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
	COMMUNICATIONS (SPECIAL DEVELOPMENT PROGRAMME).						
	New Major Works.						
73	Crossings on the Harnai-Khed Road, Ratnagiri Division ..	1,88,000			....		30,000
	Total, Special Development Programme ..			....	....	8,00,000	30,000
	COMMUNICATIONS (ROAD DEVELOPMENT ACCOUNT).						
	Works in progress.						
74	Constructing a road from Bavla to Shahapur, Ahmedabad Division	2,23,516	1,000				80,000
75	Constructing a road from Unversad to Zandal and Sabarmati Railway Station, Ahmedabad Division ..	1,22,050	1,000				50,000

Item No.	DETAILED ACCOUNT No. 50-A—*contd.* CIVIL WORKS. Original Works.	Estimated cost.	Expenditure to end of 1941–42.	Accounts, 1940–41.	Budget Estimate, 1941–42.	Revised Estimate, 1941–42.	Budget Estimate, 1942–43.
		Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
	Bombay-Poona-Bangalore Road.						
76	Improving the curves in the Katraj Ghat of the Poona-Satara Section, Poona Division	49,950	25,000				24,900
	Sholapur-Bijapur-Hubli Road.						
77	Causeways over nallas in miles Nos. 8/7 and 10/2 of the Sholapur-Bijapur Section (mileage from Sholapur), Sholapur Division	65,500	35,000				30,000
	Roads in Poona.						
78	Modernizing the roads in Poona, IV Instalment ..	1,57,800	70,000				87,800
	Burhanpur-Raver-Yawal-Chopda-Shirpur-Shahada-Taloda-Raisingpur Road.						
79	Constructing masonry works on the Taloda-Shahada Section, Khandesh Division	1,50,000	8,000				20,000
80	Crossing over the nalla in mile No. 38/2 (mileage from Shirpur) on the Yawal-Chopda Section, Khandesh Division.	39,000	15,000				24,000
81	Improvements to miles Nos. 18–45 and 46–83 of the Shirpur-Raver Section, Khandesh Division	6,99,853	6,91,000				8,000
	Chikhli-Nasik Road.						
82	(*i*) Improvements to the Vani-Dindori and Dindori-Nasik Sections	4,00,000	30,000				40,000
	(*ii*) Construction of the Vani-Kalwan Section on the Nasik-Dindori-Kalwan Road, Nasik Division ..						

Item No.	DETAILED ACCOUNT No. 50-A—*contd.* CIVIL WORKS. Original Works.	Estimated cost.	Expenditure to end of 1941–42.	Accounts, 1940–41.	Budget Estimate, 1941–42.	Revised Estimate, 1941–42.	Budget Estimate, 1942–43.
		Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
	Road from Lakh Railway Station to Malunja.						
83	Constructing a new road from Lakh Railway Station to Malunja, Ahmednagar Division	13,835	8,700				5,100
	Wadgaon-Pimpri-Shrigonda-Chincholi-Jamkhed-Kharda Road.						
84	Constructing a bridge across the nalla in mile No. 46/8, Ahmednagar Division	17,950	2,500				15,400
	Ahmednagar-Jamkhed Road.						
85	Crossings over mile No. 34/5 and 6 on the Jamkhed-Kharda Section, Ahmednagar Division	1,12,000	16,500				95,500
86	Crossings over mile No. 33/1 on the Jamkhed-Kharda Section, Ahmednagar Division	35,344	6,000				29,300
	Mahad-Pandharpur Road.						
87	Constructing a causeway over the Purandwara Nalla in mile No. 112/8, Nira Canals Division	29,255	10,000				15,000
88	Constructing a bridge over the Khudus Nalla in mile No. 121/4, Nira Canals Division	15,937	2,000				13,000
89	Constructing a causeway over the Dharampuri Nalla in mile No. 99/2, Nira Canals Division	16,061*	5,000				15,000

*Estimate under revision.

Item No.	DETAILED ACCOUNT No. 50-A—*contd.* CIVIL WORKS. Original Works.	Estimated cost.	Expenditure to end of 1941-42.	Accounts, 1940-41.	Budget Estimate, 1941-42.	Revised Estimate, 1941-42.	Budget Estimate, 1942-43.
		Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
	Karad-Tasgaon Road.						
90	Construction of a linked road connecting the Karad-Tasgaon Road and the Karad-Bijapur Road, Satara Division ..	84,847	54,800				30,000
	Mahad-Bhor-Phaltan-Malsiras-Pandharpur Road.						
91	Causeway over the Shevgaon Nala in mile No. 139/5 (mileage from Mahad) of the Malsiras-Pandharpur Section, Sholapur Division	27,892	26,000				1,800
	Pimpalgaon-Satana-Chandor-Vinchur Road.						
92	Crossing over the Girna river at Thengoda in mile No. 34 (mileage from Pimpalner) of the Satana-Chandor Section, Nasik Division	1,63,000	31,000				50,000
	Indapur-Baramati-Nira Road.						
93	Crossings over the various Nalas on the whole road, Nira Canals Division	1,50,000	41,000				32,000
	Indapur-Akluj-Sangola Road.						
94	Crossing over the river Nira at Sarati on the Indapur-Sarati Section, Nira Canals Division	1,18,809	90,000				28,000
95	Improvements to the road, earthwork and masonry works on the Akluj-Velapur Section, Part I, Nira Canals Division	19,145	18,300				800
96	Improvements to the road, earthwork and masonry works on the Akluj-Velapur Section, Section II, Nira Canals Division	80,000	64,000				15,500
	Ghatkopar-Chembur Road.						
97	Modernizing the road surface, Thana Division ..	60,181	50,000				10,000
	Dhulia-Edlabad Road.						
98	Raising the causeway over the Girna river in mile No. 54, Khandesh Division	80,000	10,000				50,000
	Surat-Dhulia-Bhusawal-Edlabad-Nagpur Road.						
99	Improvements to the road (earthwork) on the Nawapur-Chinchpada Section, Khandesh Division	96,400	32,000				30,000
	Poona-Paud-Mulshi Road.						
100	Improvements to the road, Poona Division	93,235	42,000				51,000
	Poona-Nasik Road.						
101	Improvements to the causeway over the Indrayani river at Moshi, Poona Division	70,000	5,000				65,000

Item No.	DETAILED ACCOUNT No. 50-A—*contd.* CIVIL WORKS. Original Works.	Estimated cost.	Expenditure to end of 1941–42.	Accounts, 1940–41.	Budget Estimate, 1941–42.	Revised Estimate, 1941–42.	Budget Estimate, 1942–43.
		Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
	Hadapsar-Saswad-Nira Bridge-Lonand-Waduth-Satara Road.						
102	Construction of R. C. C. arch bridge over the river Karha at Saswad in mile No. 21/2 in the Hadapsar-Nira Road, Nira Canals Division	31,800	23,500				7,000
	Bombay-Poona Road.						
103	Modernizing the road, concreting miles 32–36, 37, 40–41, 46–49, 50–52 and 61 to 65, Thana Division	11,84,909	4,95,000				6,89,700
104	Concreting the road (speeding up programme), Poona Division	4,29,000	2,00,000				2,29,000
	Bombay-Agra Road.						
105	Modernizing miles 59–68 with 2½" thick full grout asphalt macadam surface, Thana Division	4,45,429	2,60,000				1,85,400
106	Strengthening the masonry works, Nasik and Khandesh Divisions	2,50,000	1,29,000				1,20,000
107	Concreting the road (speeding up programme), Nasik Division	6,36,000	2,69,000				2,50,000
108	Augmenting re-surfacing programme and providing bituminous surface on the road, Nasik and Khandesh Divisions	4,09,925	3,00,000				1,09,000
	Bombay-Ahmedabad Road.						
109	Bridge over the Auranga river in mile No. 2 of the Bulsar-Chikhli Section, Surat and Broach Division	7,43,514	19,000				3,03,800
110	Constructing a road from Jambusar to Brahmanvasi *via* Dabha and Gajera on the Jambusar-Borsad Section (acquiring land and constructing earthwork), Surat and Broach Division	69,726	1,400				68,000
111	Constructing a road from Borsad to Bhadran in the Jambusar-Borsad Section, Kaira and Panch Mahals Division ..	1,32,923	25,000				1,05,000
112	Construction of R. C. C. bridge over the Watrak river at Kaira on the Kaira-Bareja Section, Kaira and Panch Mahals Division	6,76,458	2,74,000				3,25,000
113	Conversion of the old Railway bridge over the Narbada river at Broach into a road bridge	6,20,864	1,78,000				2,94,500

Item No.	DETAILED ACCOUNT No. 50-A—*contd.* CIVIL WORKS. Original Works.	Estimated cost.	Expenditure to end of 1941-42.	Accounts, 1940-41.	Budget Estimate, 1941-42.	Revised Estimate, 1941-42.	Budget Estimate, 1942-43.
		Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
	Bombay-Konkan-Goa Road.						
114	Diversion of the road outside Mahad Town and constructing a bridge over the Gandhari river in mile No. 55 of the Dharamtar-Mahableshwar Road, Ratnagiri Division ..	1,86,321*	1,82,000				30,000
115	Improving surface of the Dharamtar-Mahableshwar Road, miles Nos. 1/3 to 62 (Part I), Ratnagiri Division ..	3,99,171	2,07,000				68,000
116	Improving the alignment and steep grades in miles Nos. 4/7 to 7/2 on the Pen-Panvel Section including widening of the road and masonry works, Thana Division.. ..	61,028	58,000				3,000
117	Constructing R. C. C. bridge over the Vashisti river at Chiplun on the Hatkhamba-Poladpur Section, Ratnagiri Division	3,94,461	2,63,000				40,000
118	Improving the surface of the Dharamtar-Mahableshwar Road, miles Nos. 1/3 to 62—Part II, Land acquisition, Ratnagiri Division	1,24,364	12,000				1,12,000
119	Constructing a bridge across Kharepatan Creek, on the Pali-Phonda Section, Ratnagiri Division	2,01,755	50,000				1,00,000
	Dondaicha-Shahada-Khetia Road.						
120	Improvements to the road, Khandesh Division ..	96,034	76,000				20,000

*Estimate under revision.

Item No.	DETAILED ACCOUNT No. 50-A—*contd.* CIVIL WORKS. Original Works.	Estimated cost.	Expenditure to end of 1941-42.	Accounts, 1940-41.	Budget Estimate, 1941-42.	Revised Estimate, 1941-42.	Budget Estimate, 1942-43.
		Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
	Sanikatta-Hebbul Road.						
121	Reconstructing timber-topped culvert No. 83-A in mile No. 14/1 of the Madangeri-Hobbul Section, Kanara Division	13,753	3,000				10,000
	Mirjan-Madras Frontier Road.						
122	Widening the road between Kumta and Honawar, miles Nos. 42 to 52, Kanara Division	1,02,757*	1,07,000				4,000
	Kumta-Hubli-Sirsi Road.						
123	Improvements to the road surface in the Section from the Kanara border to the junction with the Poona-Bangalore Road, miles Nos. 78 to 87/3, Dharwar Division ..	49,515	25,000				24,000
124	Improvements to cross drainage works in the Section from Kanara border to the junction with the Poona-Bangalore Road, Part II, Dharwar Division	50,000	25,000				25,000
125	Improvements to cross drainage works in the Kumta-Mundgod Section, Part II, Kanara Division ..	51,574	30,000				20,000
	Belgaum-Khanapur-Haliyal-Yellapur-Sirsi-Kodkini-Mysore Frontier Road.						
126	Improvements to the road surface of the Yellapur-Sirsi Section, Part I, Kanara Division	2,29,900	1,16,000				25,000
	Dahanu-Jawhar Road.						
127	Improving miles Nos. 1 to 26 of the Dahanu-Jawhar Road, Thana Division	1,41,242	1,33,000				3,000

*Estimate under revision.

Item No.	DETAILED ACCOUNT No. 50-A—*contd.* CIVIL WORKS. Original Works.	Estimated cost.	Expenditure to end of 1941–42.	Accounts, 1940–41.	Budget Estimate, 1941–42.	Revised Estimate, 1941–42.	Budget Estimate, 1942–43.
		Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
	Limdi-Sanjeli Road.						
128	Construction of the road, Kaira and Panch Mahals Division	69,903	54,000				5,000
	Anas-Katwara Road.						
129	Construction of the road, Kaira and Panch Mahals Division .	1,11,310	1,06,800				4,500
	Limdi-Pethapur-Chakalia-Dohad Road.						
130	Construction of the road—Sections I to III, Kaira and Panch Mahals Division	2,86,526	2,41,000				8,000
	Baramati-Sangvi Road.						
131	Reconstructing and substantially improving the Baramati-Sangvi Road, miles 0 to 8§, Nira Canals Division ..	1,18,201	1,07,000				10,000
	Ratnagiri-Kolhapur-Miraj-Bijapur-Hyderabad Road.						
132	Constructing a metalled road from Sindgi to the British Border via Yankanchi and Golgeri, Bijapur Division ..	1,03,977	70,000				20,000
	Karwar-Bellary Road.						
133	Improvements to the road surface on the Hubli-Gadag Section, Dharwar Division	1,09,255*	96,000				15,000
134	Improvements to 6 cross-drainage works—Part II on the Karwar-Yellapur Section, Kanara Division ..	1,11,000	62,000				25,000
135	Reconstructing bridge No. 194 in mile No. 121/4 of the Hubli-Annigeri Section, Dharwar Division	37,059	15,500				21,500

*Estimate under revision.

Item No.	DETAILED ACCOUNT No. 50-A—*concld.* CIVIL WORKS. Original Works.	Estimated cost.	Expenditure to end of 1941-42.	Accounts, 1940-41.	Budget, Estimate, 1941-42.	Revised Estimate, 1941-42.	Budget Estimate, 1942-43.
		Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
	Bijapur-Bagewadi Road.						
136	Improving the road surface by providing soling and metalling, where necessary, and filling up the side widths on miles Nos. 1 to 26, Bijapur Division ..	1,06,739	92,000				6,500
	TOTAL—Communications (Road Development Account)			18,56,198	34,35,000	30,00,000	42,03,000
	DETAILED ACCOUNT No. 50-B. CIVIL WORKS. Repairs.						
	B-Repairs—						
	Ordinary—						
	Northern Circle .. { Buildings				6,10,000		7,12,000
	Communications				8,38,000		10,20,000
	Central Circle .. .. { Buildings—*Charged*				*1,63,000*		*1,63,000*
	Buildings—Voted				2,92,000		3,41,000
	Communications				12,60,000		13,99,000
	Southern Circle .. .. { Buildings				1,43,000		1,67,000
	Communications				10,80,000		11,80,000
	Deccan Irrigation Circle .. { Buildings				50,000		58,000
	Communications				3,71,000		5,00,000
	Electrical Circle .. { Buildings—*Charged*				*40,000*		*40,000*
	Buildings—Voted				1,05,000		1,22,000
	Consulting Public Health Engineer to Government—Buildings ..				3,000		3,000
	Total—Repairs .. { *Charged* ..			*1,99,393*	*2,03,000*	*2,03,000*	*2,03,000*
	Voted ..			40,24,695	48,02,000	52,66,000	55,02,000

DETAILED ACCOUNT No. 50C. CIVIL WORKS. Establishment.	Strength. 1941-42.	Strength. 1942-43.	Accounts, 1940–41.	Budget Estimate, 1941-42.	Revised Estimate, 1941–42.	Budget Estimate, 1942–43.
			Rs.	Rs.	Rs.	Rs.
I—CHIEF ENGINEER.						
Secretariat.						
(a) Pay of Officers—						
Secretary and Deputy Secretaries ... ... *Charged* ...	*3*	*3*		*71,700*		*76,800*
Assistant Secretary, Assistant Engineer and Deputy Engineer .. .. Voted ...	2	3		16,600		20,800
Architectural Adviser to Government (part-time) ... Voted ...	1	1		7,200		7,200
Recovery on account of family allotment of officers .. *Charged* ..				*—12,800*		*—9,600*
Total ... *Charged* ...			*63,124*	*58,900*	*62,700*	*67,200*
Total ... Voted ...			21,639	23,800	*25,000*	28,000
(b) Pay of Establishment—						
Superintendents, senior assistants, junior assistants, clerks, stenographers and typists, etc.	58	59		1,40,900		1,39,800
Servants	16	17		4,700		4,700
Temporary establishment				8,900		11,900
Probable savings				—1,100		....
Total ... Voted ...			1,48,805	1,53,400	1,49,000	1,56,400
(c) Allowances, etc.—						
Travelling allowance ... ... *Charged* ...				*3,700*		*3,200*
Travelling allowance ... ... Voted ...				2,000		3,700
House-rent and other allowances... ... ... *Charged* ...				*2,400*		*2,200*
House-rent and other allowances... ... ... Voted ...				3,100		2,000
Dearness allowance ... . Voted ...				....		400
Total ... *Charged* ...			*4,186*	*6,100*	*4,300*	*5,400*
Total ... Voted ...			4,704	5,100	4,000	6,100
(d) Contingencies—						
Contract contingencies—						
Carriage of records				100		100
Purchase of books and periodicals				500		500
Other charges				900		900
Non-contract contingencies—						
Service postage and telegrams				3,200		3,200
Total ...Voted ...			5,074	4,700	5,000	4,700
Total, Secretariat ...			2,47,532	2,52,000	2,50,000	2,67,800
Charged ...			*67,310*	*65,000*	*67,000*	*72,600*
Voted ...			1,80,222	1,87,000	1,83,000	1,95,200
II—SPECIALIST OFFICERS.						
Electrical Engineer to Government.						
(a) Pay of Officers—						
Electrical Engineer to Government ... ... *Charged* ...	*1*	*1*	*25,620*	*25,800*		*25,800*
Total ... *Charged* ...			*25,620*	*25,800*	*25,800*	*25,800*
Total ... Voted ..			....	....	1,200	....
(b) Pay of Establishment—						
Clerks and draftsman	7	7		11,000		11,000
Servants	2	2		600		600
Temporary establishment				800		800
Total ... Voted ...			13,229	12,400	14,100	12,400
Carried over ...			38,849	38,200	41,100	38,200

DETAILED ACCOUNT No. 50C.

CIVIL WORKS.

Establishment.

	Strength. 1941-42.	Strength. 1942-43.	Account, 1940-41.	Revised Estimate, 1941-42.	Revised Estimate, 1941-42.	Budget Estimate, 1942-43.
			Rs.	Rs.	Rs.	Rs.
Brought forward ..			38,849	38,200	41,100	38,200
II—SPECIALIST OFFICERS—*contd.*						
Electrical Engineer to Government—*contd.*						
(c) Allowances, etc.—						
Travelling allowance ... ... *Charged* ...				2,500		2,500
Voted ...				2,200		200
House-rent and other allowances ... ... *Charged* ...				1,100		1,100
Voted ...				400		3,450
Dearness allowance .. .. .. Voted ..				....		50
Total ... *Charged* ...			2,975	3,600	3,300	3,600
Voted ...			3,680	2,600	3,600	3,700
(d) Contingencies—						
Non-contract contingencies—						
Miscellaneous office expenses ... ... Voted ...			530	600	600	600
Total—Electrical Engineer ...			46,034	45,000	50,600	46,100
Charged ...			28,595	29,400	29,100	29,400
Voted ..			17,439	15,600	21,500	16,700
EXECUTIVE.						
Electrical Division.						
(a) Pay of Officers—						
Executive Electrical Engineer and Electric Inspector ... Voted ...	1	1		5,650		5,970
Deputy and temporary Engineers ... Voted ...	3	7		15,650		27,930
Total .. Voted ...			22,686	21,300	23,200	33,900
(b) Pay of Establishment—						
Supervisors, Accountant, clerks, draftsman, Storekeeper, driver and ferro-typist	69	66		1,14,800		1,06,400
Servants	12	12		3,000		3,100
Temporary establishment				7,300		6,500
Total ... Voted ...			1,21,164	1,25,100	1,25,100	1,16,000
(c) Allowances, etc.—						
Travelling allowance ... ... Voted ...				22,000		9,900
House-rent and other allowances ... ... Voted ...				8,000		18,850
Dearness allowance .. .. .. Voted ..				....		350
Total ... Voted ...			28,784	30,000	29,900	29,100
(d) Contingencies—						
Non-contract contingencies—						
Rents, rates and taxes				1,500		1,500
Service postage and telegrams				4,200		4,200
Books and periodicals				50		50
Carriage of records, etc.				200		200
Miscellaneous office expenses				500		500
Other charges				1,550		1,550
Total ... Voted ...			8,188	8,000	8,000	8,000
Total, Executive ... Voted ...			1,80,822	1,84,400	1,86,200	1,87,000
Grand Total, Electrical Branch ...			2,26,856	2,29,400	2,36,800	2,33,100
Charged ...			28,595	29,400	29,100	29,400
Voted ...			1,98,261	2,00,000	2,07,700	2,03,700

DETAILED ACCOUNT No. 50C. CIVIL WORKS. Establishment.	Strength. 1941-42	Strength. 1942-43	Accounts, 1940–41.	Budget Estimate, 1941-42.	Revised Estimate, 1941-42.	Budget Estimate, 1942–43.
			Rs.	Rs.	Rs.	Rs.
II—SPECIALIST OFFICERS—*concld.*						
Establishment for the Government Central Stores, Workshop and Training Centre, Dapuri Sub-Division.						
(a) Pay of Officers—						
Assistant Engineer ... ... Voted ...	1	1	4,125	4,300	4,300	4,500
(b) Pay of Establishment—						
Temporary establishment ... ... Voted ...			23,100	18,400	18,100	19,000
(c) Allowances, etc.—						
House rent and other allowances .. .. Voted ..						1000
Travelling allowance ... ... Voted ...				1,500		1,450
Dearness allowance .. .. .. Voted ..						50
Total ..			2,207	1,500	1,300	1,600
(d) Contingencies—						
Non-contract contingencies—						
Service postage and telegrams				600		600
Books and periodicals				50		50
Carriage of records, etc.				100		100
Miscellaneous office expenses				400		400
Medicine and hospital charges				650		650
Other charges				700		700
Total .. Voted ...			3,181	2,500	2,500	2,500
Add—Supervision charges of the Consulting Public Health Engineer to Government			*2,927* / 5,008	*3,000* / 4,000	*3,000* / 4,000	*2,400* / 5,200
Total Dapuri Sub-Division ...			40,642	33,700	33,200	35,200
			2,927 / 37,715	*3,000* / 30,700	*3,000* / 30,200	*2,400* / 32,800
NORTHERN CIRCLE.						
III—Superintending Engineer.						
(a) Pay of Officers—						
Superintending Engineer ... ... *Charged* ...	*1*	1		*24,600*		*25,800*
Assistant Engineer ... ... Voted ...	1	1		6,500		6,800
Total ... *Charged* ...			*23,407*	*24,600*	*24,600*	*25,800*
Total ... Voted ...			6,276	6,500	6,500	6,800
(b) Pay of Establishment—						
Overseer, Clerks and draftsman	12	12		16,080		16,500
Servants	7	7		2,020		2,000
Temporary establishment				3,700		4,300
Total ... Voted ...			21,346	21,800	22,300	22,800
(c) Allowances, etc.—						
Travelling allowance ... ... *Charged* ...				*3,840*		*3,900*
Travelling allowance ... ... Voted ...				800		1,000
House-rent and other allowances ... ... *Charged* ...				*560*		*600*
House-rent and other allowances ... ... Voted ...				4,500		4,160
Dearness allowance .. .. .. Voted ..				....		240
Total ... *Charged* ...			*3,585*	*4,400*	*4,100*	*4,500*
Total ... Voted ...			5,715	5,300	6,300	5,400
(d) Contingencies—						
Contract contingencies				600		600
Non-contract contingencies—						
Miscellaneous office expenses				1,200		1,200
Total ... Voted ...			1,917	1,800	2,600	1,800
Total—Superintending Engineer ...			62,246	64,400	66,400	67,100
Charged ...			*26,992*	*29,000*	*28,700*	*30,300*
Voted ...			35,254	35,400	37,700	36,800

DETAILED ACCOUNT No. 50C. CIVIL WORKS. Establishment.	Strength. 1941-42.	Strength. 1942-43.	Accounts, 1940-41.	Budget Estimate, 1941-42.	Revised Estimate, 1941-42.	Budget Estimate, 1942-43.
			Rs.	Rs.	Rs.	Rs.
NORTHERN CIRCLE—*contd.*						
CONSTRUCTION.						
IV—Executive.						
(a) Pay of officers—						
Executive Engineers ... ... *Charged* ..	*4*	*3*		*65,200*		*48,900*
Assistant Engineers and Deputy Engineers Voted ..	18	22		1,03,000		1,09,800
Total ... *Charged* ...			*67,208*	*65,200*	*48,200*	*48,900*
Total ... Voted ...			94,119	1,03,000	1,05,000	1,09,800
(b) Pay of Establishment—						
Supervisors, overseers, accountants, clerks, draftsmen, storekeepers, etc. ...	191	186		2,55,800		2,54,400
Chowkidars, etc.	38	38		14,400		13,600
Servants	42	43		8,700		8,800
Temporary establishment				41,100		66,100
Total ... Voted ...			3,26,618	3,20,000	3,27,100	3,42,900
(c) Allowances, etc.—						
Travelling allowance ... ... *Charged* ...				*7,460*		*4,900*
Travelling allowance ... ... Voted ..				54,600		46,900
House-rent and other allowances ... ... *Charged* ..				*1,340*		*2,600*
House-rent and other allowances ... ... Voted ..				18,400		33,640
Dearness allowance .. .. .. Voted ..				....		2,160
Total ... *Charged* ...			*7,726*	*8,800*	*8,400*	*7,500*
Total ... Voted ...			73,558	73,000	79,900	82,700
(d) Contingencies—						
Non-contract contingencies—						
Rents, rates and taxes				1,700		1,700
Service postage and telegrams				14,150		14,150
Books and periodicals				250		250
Carriage of records				1,600		1,600
Miscellaneous office expenses				4,300		4,300
Other charges				11,000		12,900
Pay of inferior servants				2,000		2,000
Total ... Voted ...			37,407	35,000	43,600	36,900
Deduct—Cost of pay and allowances of subordinates employed on Archæological works recoverable from the Archæological Department ... Voted ...			—8,911	—11,400	—9,000	—11,300
Total, Executive ...			5,97,725	5,93,600	6,03,200	6,17,400
Charged ...			*74,934*	*74,000*	*56,600*	*56,400*
Voted ...			5,22,791	5,19,600	5,46,600	5,61,000
GRAND TOTAL—Northern Circle ...			6,59,971	6,58,000	6,69,600	6,84,500
Charged ...			*1,01,926*	*1,03,000*	*85,300*	*86,700*
Voted ...			5,58,045	5,55,000	5,84,300	5,97,800

DETAILED ACCOUNT No. 50C. CIVIL WORKS. Establishment.	Strength. 1941-42.	Strength. 1942-43.	Accounts, 1940-41.	Budget Estimate, 1941-42.	Revised Estimate, 1941-42.	Budget Estimate, 1942-43.
			Rs.	Rs.	Rs.	Rs.
CENTRAL CIRCLE.						
III—Superintending Engineer.						
(a) Pay of Officers—						
Superintending Engineer ... ... *Charged* ...	*1*	*1*		*25,800*		*23,400*
Assistant Engineer ... ... Voted ...	1	1		7,600		7,800
Total ... *Charged* ...			*24,678*	*25,800*	*32,800*	*23,400*
Total ... Voted ...			7,340	7,600	7,600	7,800
(b) Pay of Establishment—						
Overseer, Clerks and draftsman	13	15		18,200		20,600
Servants	7	7		1,500		1,500
Temporary establishment				4,800		6,100
Total ... Voted ...			24,609	24,500	27,100	28,200
(c) Allowances, etc.						
Travelling Allowance ... ... *Charged* ...				*2,400*		*2,600*
Voted ...				2,000		2,000
Dearness allowance .. .. .. Voted ..				....		200
Total ... *Charged* ...			*2,357*	*2,400*	*2,800*	*2,600*
Total ... Voted ...			2,275	2,000	2,600	2,200
(d) Contingencies—						
No-contract contingencies—						
Service postage and telegrams				1,300		900
Books and periodicals				150		150
Carriage of records				250		600
Miscellaneous office expenses				200		350
Other charges				1,500		1,400
Total ... Voted ...			3,347	3,400	3,400	3,400
Total, Superintending Engineer ...			64,606	65,700	76,300	67,600
Charged ...			*27,035*	*28,200*	*35,600*	*26,000*
Voted ...			37,571	37,500	40,700	41,600
CONSTRUCTION.						
IV—Executive.						
(a) Pay of Officers—						
Executive Engineers ... ... *Charged* ...	*4*	*4*		*54,300*		*55,500*
Assistant Engineers and Deputy Engineers ... Voted ...	16	16		1,01,100		80,400
Total ... *Charged* ...			*49,164*	*54,300*	*54,400*	*55,500*
Total ... Voted ...			1,07,916	1,01,100	1,00,800	80,400
Carried over ...			1,57,080	1,55,400	1,55,200	1,35,900

DETAILED ACCOUNT No. 50C.

CIVIL WORKS.

Establishment.

	Strength. 1941-42.	Strength. 1942-43.	Accounts, 1940–41.	Budget Estimate, 1941–42.	Revised Estimate, 1941–42.	Budget Estimate, 1942–43.
			Rs.	Rs.	Rs.	Rs.
Brought forward ...			1,57,080	1,55,400	1,63,200	1,63,400
CONSTRUCTION—contd.						
IV—Executive—contd.						
(b) Pay of Establishment—						
Supervisors, overseers, accountants, clerks, draftsmen and store-keepers ...	218	218		2,76,000		2,69,300
Chowkidars, etc....	19	19		3,500		3,400
Servants	60	60		11,000		11,000
Temporary establishment				47,000		50,000
Total ... Voted ...			3,46,924	3,37,500	3,30,800	3,33,700
(c) Allowances, etc.—						
Travelling allowance ... ... *Charged* ...				*7,500*		*8,400*
Voted ...				65,500		63,900
Dearness allowance .. .. .. Voted ..				....		3,200
Total ... *Charged* ...			*6,323*	*7,500*	*8,300*	*8,400*
Voted ...			61,145	63,500	69,000	67,100
(d) Contingencies—						
Non-contract contingencies—						
Rents, rates and taxes				35		50
Service postage and telegrams				12,600		12,600
Books and periodicals				300		300
Carriage of records				2,500		2,500
Miscellaneous office expenses				7,000		7,000
Other charges				2,865		3,150
Pay of inferior servants				2,700		2,700
Total ... Voted ...			28,364	28,000	30,300	28,300
Deduct—Cost of pay and allowances of subordinates employed on Archæological works recoverable from the Archæological Department .. Voted ..				—2,600	—2,600	.....
Total, Executive ...			6,00,336	5,91,300	5,91,000	5,73,400
Charged ...			*55,487*	*61,800*	*62,700*	*63,900*
Voted ...			5,44,849	5,29,500	5,28,300	5,09,500
GRAND TOTAL—Central Circle ...			6,64,942	6,57,000	6,67,300	6,41,000
Charged ...			*82,522*	*90,000*	*98,300*	*89,900*
Voted ...			5,82,420	5,67,000	5,69,000	5,51,100
SOUTHERN CIRCLE.						
III—Superintending Engineer.						
(a) Pay of Officers—						
Superintending Engineer ... ... *Charged* ...	*1*	*1*		*23,700*		*24,900*
Assistant Engineer .. .. Voted ...	1	1		4,300		3,900
Total ... *Charged* ...			*22,481*	*23,700*	*23,700*	*24,900*
Voted ...			3,277	4,300	3,700	3,900
Carried over ...			25,758	28,000	27,400	28,800

DETAILED ACCOUNT No. 50C. CIVIL WORKS. Establishment.	Strength. 1941–42.	Strength. 1942-43.	Accounts, 1940-41.	Budget Estimate, 1941-42.	Revised Estimate, 1941–42.	Budget Estimate, 1942–43.
			Rs.	Rs.	Rs.	Rs.
Brought forward ...			25,758	28,000	27,400	28,800
SOUTHERN CIRCLE—*contd.*						
III—Superintending Engineer—*contd.*						
(b) Pay of Establishment—						
Overseers, Clerks and draftsmen	11	11		15,180		13,780
Chowkidar	1	1		180		180
Servants	6	6		1,140		1,140
Temporary establishment				1,800		1,900
Total...Voted ...			18,380	18,300	15,900	17,000
(c) Allowances, etc.—						
Travelling allowance ... ... *Charged* ...				*2,400*		*2,500*
Voted ...				1,200		1,230
Dearness allowance .. .. .. Voted ..				....		170
Total ... *Charged* ...			*2,379*	*2,400*	*2,400*	*2,500*
Voted ...			1,254	1,200	1,200	1,400
(d) Contingencies—						
Non-contract contingencies—						
Service postage and telegrams				700		700
Books and periodicals				80		80
Carriage of records				200		200
Miscellaneous office expenses				250		250
Other charges				450		550
Pay of inferior servants				120		120
Total—Voted ...			1,850	1,800	2,000	1,900
Total—Superintending Engineer ...			49,621	51,700	48,900	51,600
Charged ...			*24,860*	*26,100*	*26,100*	*27,400*
Voted ...			24,761	25,600	22,800	24,200
CONSTRUCTION.						
IV—Executive.						
(a) Pay of Officers—						
Executive Engineers ... ... *Charged* ...	*4*	*4*		*46,900*		*48,500*
Assistant Engineers and Deputy Engineers ... Voted ...	17	17		89,000		86,600
Total ... *Charged* ...			*40,277*	*46,900*	*47,600*	*48,500*
Voted ...			93,309	89,000	83,500	86,600
(b) Pay of Establishment—						
Supervisors, overseers, accountants, clerks, draftsmen and store-keepers	178	178		2,14,240		2,14,780
Chowkidars etc.	22	22		3,800		3,220
Servants	44	44		7,860		7,800
Temporary establishment				34,300		32,400
Total...Voted ...			2,55,745	2,60,200	2,49,700	2,58,200
Carried over ...			3,89,331	3,96,100	3,80,800	3,93,300

DETAILED ACCOUNT No. 50C.

CIVIL WORKS.

Establishment.

	Strength. 1941-42.	Strength. 1942-43.	Accounts, 1940-41.	Budget Estimate, 1941-42.	Revised Estimate, 1941-42.	Budget Estimate, 1942-43.
			Rs.	Rs.	Rs.	Rs.
Brought forward ...			3,89,331	3,96,100	3,80,800	3,93,300
CONSTRUCTION—*concld.*						
IV—Executive—*concld.*						
(c) Allowances, etc.—						
Travelling allowance ... ... *Charged* ...				7,000		9,300
Voted ...				62,400		68,070
Dearness allowance .. .. .. Voted ..						2,530
Total ... *Charged* ...			7,984	7,000	8,600	9,300
Voted ...			56,691	62,400	62,400	70,600
(d) Contingencies—						
Non-contract contingencies—						
Rents, rates and taxes				700		700
Service postage and telegrams				11,000		11,000
Books and periodicals				200		200
Carriage of records				2,300		2,300
Miscellaneous office expenses				4,000		4,000
Other charges				2,150		2,600
Pay of inferior servants				1,050		1,200
Total ... Voted ...			20,581	21,400	22,400	22,000
Deduct—Cost of pay and allowances of subordinates employed on Archæological works recoverable from the Archæological Department ... Voted ...			—4,174	—6,000	—4,400	—6,600
Total—Executive ...			4,70,413	4,80,900	4,69,800	4,88,600
Charged ...			*48,261*	*53,900*	*56,200*	*57,800*
Voted ...			4,22,152	4,27,000	4,13,600	4,30,800
GRAND TOTAL—Southern Circle ...			5,20,034	5,32,600	5,18,700	5,40,200
Charged ...			*73,121*	*80,000*	*82,300*	*85,200*
Voted ...			4,46,913	4,52,600	4,36,400	4,55,000
DECCAN IRRIGATION CIRCLE.						
III—Superintending Engineer.						
(a) Pay of Officers—						
Superintending Engineer ... ... *Charged* ...	1	1		24,700		25,800
Assistant Engineer ... ... Voted ...	1	1		6,000		7,100
Total ... *Charged* ..			32,573	24,700	24,700	25,800
Voted ...			7,074	6,000	6,700	7,100
(b) Pay of Establishment—						
Overseers, clerks and draftsman	16	16		19,160		18,660
Servants	7	7		1,540		1,540
Temporary establishment				2,800		2,900
Total...Voted ...			21,116	23,500	23,500	23,100
Carried over ...			60,763	54,200	54,900	56,000

DETAILED ACCOUNT No. 50-C. CIVIL WORKS. Establishment.	Strength. 1941-42.	Strength. 1942-43.	Accounts, 1940–41.	Budget Estimate, 1941-42.	Revised Estimate, 1941-42.	Budget Estimate, 1942-43.
DECCAN IRRIGATION CIRCLE—*concld.*			Rs.	Rs.	Rs.	Rs.
III—Superintending Engineer—*concld.*						
Brought forward ...			60,763	54,200	54,900	56,000
(c) Allowances, etc.—						
Travelling allowance ... ... *Charged* ...				*2,400*		*2,700*
Voted ...				1,000		1,210
Dearness allowance .. .. .. Voted ..				....		190
Total ... *Charged* ...			*2,120*	*2,400*	*2,400*	*2,700*
Voted ...			1,236	1,000	1,700	1,400
(d) Contingencies—						
Non-contract contingencies—						
Service postage and telegrams				1,650		1,350
Books and periodicals				200		200
Carriage of records, etc.				400		400
Other charges				550		550
Total...Voted ...			2,413	2,800	2,800	2,500
Total, Superintending Engineer ...			66,532	60,400	61,800	62,600
Charged ...			*34,693*	*27,100*	*27,100*	*28,500*
Voted ...			31,839	33,300	34,700	34,100
CONSTRUCTION.						
IV—Executive.						
(a) Pay of Officers—						
Executive Engineers ... ... *Charged* ...	3	3		*46,200*		*60,900*
Assistant Engineers and Deputy Engineers ... Voted ...	15	16		83,700		81,200
Total ... *Charged* ...			*39,190*	*45,200*	*44,600*	*60,900*
Voted ...			87,118	83,700	83,000	81,200
(b) Pay of Establishment—						
Supervisors, overseers, clerks, accountants, draftsmen and store-keepers ...	181	181		2,49,000		2,39,400
Chowkidars, etc.	28	28		4,900		4,900
Servants	61	61		11,300		11,300
Temporary establishment				85,400		82,900
Total ... Voted ...			3,48,840	3,50,600	3,44,200	3,38,500
(c) Allowances, etc.—						
Travelling allowance, etc. ... ... *Charged* ...				*6,100*		*8,600*
Voted ...				57,300		60,100
Dearness allowance .. .. .. Voted ..				....		2,800
Total ... *Charged* ...			*4,229*	*6,100*	*6,300*	*8,600*
Voted ...			54,729	57,300	58,400	62,900
(d) Contingencies—						
Non-contract contingencies—						
Rents, rates and taxes				500		500
Service postage and telegrams				11,800		11,800
Books and periodicals				350		350
Carriage of records, etc.				3,000		3,000
Miscellaneous Office expenses				5,200		3,200
Other charges				3,750		6,650
Pay of inferior servants				1,500		1,200
Total ... Voted ...			24,355	26,100	25,100	26,700
Total—Executive ...			5,58,461	5,70,000	5,61,600	5,78,800
Charged ...			*43,419*	*52,300*	*50,900*	*69,500*
Voted ...			5,15,042	5,17,700	5,10,700	5,09,300
Grand Total, Deccan Irrigation Circle ...			6,24,993	6,30,400	6,23,600	6,41,400
Charged ...			*78,112*	*79,400*	*78,000*	*98,000*
Voted ...			5,46,881	5,51,000	5,45,600	5,43,400

DETAILED ACCOUNT No. 50-C.

CIVIL WORKS.

Establishment.

		Strength. 1941-42.	Strength. 1942-43.	Accounts, 1940-41.	Budget Estimate, 1941-42.	Revised Estimate, 1941-42.	Budget Estimate, 1942-43.
				Rs.	Rs.	Rs.	Rs.
Other Items—							
Provision for Officiating pay of the officers of the Bombay Service of Engineers acting as Executive Engineers and subordinates holding Sub-Divisional charges ..	Voted ..				4,600		6,000
Fees for professional examinations of Assistant Executive and Assistant Engineers.	*Charged* ..				....		*100*
	Voted ...				300		200
Provision for appointments to Bombay Service of Engineers, Class II	Voted ..				20,000		10,000
Probable savings on account of leave allowances to be paid in England, etc.	*Charged* ...				*—7,800*		*—43,000*
Provision for leave and training reserve for Divisional Accountants	Voted ..				5,700		8,800
Share of cost of establishment of the Consulting Surveyor to Government for work done in connection with the acquisition of land at Poisar for widening the bridge at Ghodbandar	Voted ...				1,100	...	400
Lump sum charges creditable to other Governments, Departments, etc.— Establishment charges payable to District Local Boards on account of Provincial Works carried out by them	Voted ..				15,000		25,000
Total, other Items	*Charged* ..			..	*7,800*	....	*42,900*
	Voted ..			15,742	46,700	25,800	50,400
Total, Charges in India ...				30,00,712	30,32,000	30,15,000	30,50,700
	Charged ...			*4,34,513*	*4,42,000*	*4,43,000*	*4,21,300*
	Voted ..			25,66,199	25,90,000	25,72,000	26,29,400
Charges in England—							
(a) Leave salaries deputation pay etc.—							
High Commissioner for India	*Charged* ...				*8,680*		*12,800*
(b) Passage pay	*Charged* ..				....		*1,900*
(c) Sterling overseas pay—(Ordinary)—							
High Commissioner for India	*Charged* ...				*36,520*		*36,400*
(d) Family payments in England	*Charged* ...				*12,800*		*9,600*
(e) Other Charges	Voted ..				700		600
Deduct—Amount debitable to the heads "18A—Civil", 39-P. H. and 70-Capital Outlay.	*Charged* ..						*—9,800*
	Voted ..						....
Total, Charges in England ...				55,766	58,700	49,400	51,500
	Charged ...			*50,153*	*58,000*	*49,000*	*50,900*
	Voted ...			5,613	700	400	600
Loss or gain by exchange—							
Establishment	*Charged* ...			*87*	....	....	....
	Voted ...			11	....	....	....
Rounding	*Charged* ..				....	....	....
Grand Total—Ordinary establishment charges in India and England ...				30,56,576	30,90,700	30,64,400	31,02,200
	Charged ...			*4,84,753*	*5,00,000*	*4,92,000*	*4,72,200*
	Voted ...			25,71,823	25,90,700	25,72,400	26,30,000

DETAILED ACCOUNT No. 50-C. Establishment.		Accounts, 1940-41.	Budget Estimate, 1941-42.	Revised Estimate, 1941-42.	Budget Estimate, 1942-43.
		Rs.	Rs.	Rs.	Rs.
Establishment charges recoverable from other Governments, Departments, etc.—					
(*a*) Other Departments	Voted ...		—15,500		—20,900
(*b*) Secretariat charges on works carried out by the Poona Water Works Sub-Division and on works in connection with the Village Water Supply Schemes (under 39 P. H.) ..	Voted ...		—12,700		—12,300
(*c*) Secretariat charges on works debitable to the head "70, Capital Outlay"	Voted ...		—200		—400
(*d*) Amount debitable to the head "13—other taxes and duties" on account of the pay of the Electric Inspector (together with overhead charges)	Voted ..		—86,000		—86,000
(*e*) District Local Boards	Voted ...		—300		—24,400
(*f*) Charges for review of projects	Voted ...		—6,800		—6,000
(*g*) Contribution works	Voted ...		—54,000		—2,800
(*h*) Supervision charges on the cost of water purchased from the Bombay Municipality in connection with the Salsette Water Supply Scheme	Voted ...		—37,000		—38,000
(*i*) Supervision charges on the cost of electric energy purchased from Messrs. The Tata Hydro-Electric Supply Company in connection with the Ambernath Electric Supply Scheme (under 51-B. D. S.)	Voted ...		—200		—200
(*j*) Establishment charges on minor Irrigation Works under the head "18-A—Civil" to be carried out by the Public Works Department. Charges in India	*Charged* ... Voted ...		*—32,000* —1,41,000		*—44,200* —2,11,000
(*k*) Establishment charges on works under the head "39—Public Health" to be carried out by the Public Works Department. Charges in India	*Charged* ... Voted ...		*—4,000* —16,000		*—3,600* —17,000
(*l*) Establishment charges on works under the head "70—Capital Outlay" to be carried out by the Public Works Department. Charges in India	*Charged* ... Voted ...		*—1,000* —3,000		*—300* —4,000
(*m*) Establishment charges on works to be financed from the Provincial Road Fund	Voted ...		—1,98,000		—1,51,000
Total—Establishment charges recoverable from other Governments, Departments, etc.		—6,04,369	—6,07,700	—6,72,600	—6,22,600
	Charged ...	*—30,743*	*—37,000*	*—34,800*	*—43,600*
	Voted ...	—5,73,626	—5,70,700	—6,37,800	—5,74,000
Grand Total—Net ordinary establishment charges in India and England		24,52,207	24,83,000	23,91,800	24,79,600
	Charged ...	*4,54,010*	*4,63,000*	*4,57,200*	*4,23,600*
	Voted	19,98,197	20,20,000	19,34,600	20,56,000

DETAILED ACCOUNT No. 50-C. Establishment.		Accounts, 1940–41.	Budget Estimate, 1941–42.	Revised Estimate, 1941–42.	Budget Estimate, 1942–43.
		Rs.	Rs.	Rs.	Rs.
Distribution of the Establishment charges.					
1. XVII—Irrigation, etc.—					
Charges in India	*Charged* ..	*66,010*	*50,000*	*69,000*	*56,700*
	Voted ..	3,78,324	2,20,000	2,83,300	2,69,400
Charges in England	*Charged* ..	....	....	*12,000*	*11,300*
2. 18—Other revenue expenditure, etc.—					
Charges in India	*Charged* ..	*2,633*	*1,000*	*1,700*	*1,200*
	Voted ..	13,959	5,000	8,000	5,700
Charges in England	*Charged* ..	....	....	*300*	*300*
3. 50—Civil Works—					
Charges in India	*Charged* ..	*2,86,688*	*2,94,000*	*2,85,600*	*2,62,700*
	Voted ..	14,37,392	15,29,300	13,49,600	15,31,000
Charges in England	*Charged* ..	*50,240*	*58,000*	*24,400*	*29,000*
	Voted ..	5,624	700	400	600
4. 51—Bombay Development Scheme—					
Charges in India	*Charged* ..	*18,917*	*20,000*	*23,300*	*23,700*
	Voted ..	55,588	88,000	1,11,700	1,13,700
Charges in England	*Charged* ..	....	....	*4,700*	*4,700*
5. XLI—Receipts from Electricity Schemes—*Deduct* working expenses—					
Charges in India	*Charged* ..	*1,193*	*400*	*500*	*400*
	Voted ..	2,556	1,000	2,000	2,000
Charges in England	*Charged* ..	....	....	....	*100*
6. 53—Capital outlay on Electricity Schemes met out of Revenue—					
Charges in India	*Charged* ..	*1,431*	*100*	*200*	....
	Voted ..	3,021	400	900	....
Charges in England	*Charged* ..	....	....	....	....
7. 68—Construction of Irrigation, etc.—					
Charges in India	*Charged* ..	*7,658*	*9,000*	*5,400*	*2,500*
	Voted ..	45,311	41,000	26,000	12,000
Charges in England	*Charged* ..	....	....	*1,100*	*500*
8. 80—Bombay Development Scheme—					
Charges in India	*Charged* ..	*2,249*	*7,000*	*5,000*	*4,600*
	Voted ..	6,486	32,000	23,000	21,600
Charges in England	*Charged* ..	....	....	*1,000*	*900*
9. 81—Civil Works—					
Charges in India	*Charged* ..	*16,991*	*23,500*	*27,500*	*20,900*
	Voted ..	49,936	1,02,000	1,29,700	1,00,000
Charges in England	*Charged* ..	....	....	*5,500*	*4,100*
	Total ..	24,52,207	24,83,000	23,91,800	24,79,600
	Charged ..	*4,54,010*	*4,63,000*	*4,57,200*	*4,23,600*
	Voted ..	19,98,197	20,20,000	19,34,600	20,56,000

Item No.	DETAILED ACCOUNT No. 50-D. CIVIL WORKS. Tools and Plant.	Accounts, 1940-41.	Budget Estimate, 1941-42.	Revised Estimate, 1941-42.	Budget Estimate, 1942-43.
		Rs.	Rs.	Rs.	Rs.
	D-Tools and Plant—				
	Northern Circle		67,000		65,600
	Central Circle		57,000		70,600
	Southern Circle		57,000		52,000
	Deccan Irrigation Circle		25,000		26,400
	Electrical Circle		9,000		9,400
	Consulting Public Health Engineer to Government		10,000		26,000
	Total ..		2,25,000		2,50,000
	Deduct—Transfers—				
	Provincial Road Fund (at percentage rate)		—25,000		—19,000
	Other Provincial Heads (pro-rata)		—53,000		—50,000
	Net Total.. ..	1,92,968	1,47,000	1,69,000	1,81,000
	DETAILED ACCOUNT No. 50-E. CIVIL WORKS. Grants-in-aid.				
	Voted (Ordinary).				
1	Grants to local boards for local public works—				
	(*a*) Commissioner, Northern Division				
	(*b*) Commissioner, Central Division		7,96,000		10,71,000
	(*c*) Commissioner, Southern Division				
2	Grant-in-aid to the Mahableshwar Municipality for the upkeep of certain roads and rides outside the Municipal limits		500		500
3	Grants-in-aid on account of percentage charges for non-sanitary works executed for District Local Boards and Municipalities through the Public Works Department agency		....		1,000
4	Grant-in-aid to the District Local Board, Kanara, for the use of its roads by the Forest Department		25,000		25,000
5	Grant-in-aid towards the maintenance of electric installation in the Prince of Wales Museum, Bombay, and the Quarters attached to it ..		200		200
6	Grants-in-aid to local bodies on account of establishment and tools and plant charges in respect of Public Health works carried out by the Public Works Department :—				
	(*a*) Superintending Engineer, Northern Circle				13,000
	(*b*) Do. do. Central Circle		39,211		6,031
	(*c*) Do. do. Southern Circle				3,200
7	Grant-in-aid on account of current repairs to the Lady Doctor's quarters in the compound of the Civil Hospital, Godhra		89		69
		7,17,773	8,61,000	9,36,000	11,20,000
	Voted (Road Development Account).				
8	Grant-in-aid to the District Local Board, Surat, for improvements to the Kharadi-Matwad-Navsari Road				84,000
9	Grant-in-aid to the District Local Board, Broach, for improvements to the Bhesli-Broach Road				17,000
10	Grant-in-aid to the District Local Board, Poona, for improvements to the road from Dehu to Alandi				5,500
11	Grant-in-aid to the District Local Board, Nasik, for providing a culvert over the river at Lonawadi in mile No. 2/3, mileage from Pimpalgaon ..				10,000
12	Grant-in-aid to the District Local Board, Satara, for improvements to the Ashta-Bhilwadi Road				40,000
13	Grant-in-aid to the District Local Board, Satara, for construction of Wangi-Bichud Station Road				15,000
14	Grant-in-aid to the District Local Board, Nasik, for improvements to the Satana-Malegaon Road				30,000
15	Grant-in-aid to the District Local Board, Nasik, for a crossing over the nalla at Devichiwadi in mile No. 4/3 (mileage from Pimpalgaon) of the Pimpalgaon-Vinchur Section				11,500
		1,17,612	1,22,000	1,69,000	2,13,000
	Charged.				
16	Grant-in-aid for maintenance and special repairs to electric installation in the Deccan College Research Institute at Poona and the three residential buildings attached to it	*2,357*	*5,000*	*5,000*	*6,000*
	Total .. *Charged*	*2,357*	*5,000*	*5,000*	*6,000*
	Voted (Ordinary)	7,17,773	8,61,000	9,36,000	11,20,000
	Voted (Road Development Account)	1,17,612	1,22,000	1,69,000	2,13,000

DETAILED ACCOUNT No. 50-F.
CIVIL WORKS.
Suspense.

Item No.		Estimated cost.	Expenditure to end of 1941–42.	Accounts, 1940–41.	Budget Estimate, 1941–42.	Revised Estimate, 1941–42.	Budget Estimate, 1942–43.
		Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
1	Stock—						
	Superintending Engineer, Central Circle	....			....		5,000
	Superintending Engineer, Southern Circle ..	....			....		500
	Consulting Public Health Engineer to Government ..	....			5,000		5,000
	Electrical Engineer to Government	....			300		300
2	London stores	....			....		....
3	Other suspense accounts—						
	Electrical Engineer to Government	....			200		200
	TOTAL ..	....		940	5,500	28,000	11,000

51-BOMBAY DEVELOPMENT SCHEME.		Detailed Account No.	Accounts, 1940-41.	Budget Estimate, 1941-42.	Revised Estimate, 1941-42.	Budget Estimate, 1942-43.
			Rs.	Rs.	Rs.	Rs.
1-Original Works		51A	53,257	28,300	29,000	34,500
2-Repairs			5,63,393	5,42,000	5,40,000	5,40,000
3-Establishment—						
A—Ordinary	*Charged** ..	....	*18,917*	*20,000*	*23,300*	*24,000*
	Voted* ..	....	55,588	88,000	1,11,700	1,13,700
B—Special	Voted ..	51B	1,11,818	1,18,700	1,36,300	1,57,800
4-Tools and Plant*	..		5,277	8,000	8,000	9,000
5-Charges in England—						
Establishment*	*Charged* ..		....	....	*4,700*	*5,000*
	Voted ..		....	....	....	....
	TOTAL ..		8,08,250	8,05,000	8,53,000	8,84,000
	Charged ..		*18,917*	*20,000*	*28,000*	*29,000*
	Voted ..		7,89,333	7,85,000	8,25,000	8,55,000

* For the purposes of Appropriation Accounts these charges will be watched under the head "50—Civil Works".

DETAILED ACCOUNT No. 51-A. BOMBAY DEVELOPMENT SCHEME.	Estimated cost.	Expenditure to end of 1941–42.	Accounts, 1940–41.	Budget Estimate, 1941–42.	Revised Estimate, 1941–42.	Budget Estimate, 1942–43.
	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
1-Original Works—						
(a) Land acquisition expenditure including law charges in connection with Suburban Schemes (in charge of the Revenue Department)				1,000		1,000
(b) Other works (in charge of the Public Works Department)—						
(i) Miscellaneous small works in connection with Suburban and Industrial Housing Schemes				17,600		16,450
(ii) Maintenance of anti-malarial measures, etc., in Blocks I, II and VII				3,100		3,050
(iii) Providing electric lights in the rooms of 10 Development Department Chawls, Bombay, at all the 4 centres				6,000		14,000
Total ..			53,257	28,300	29,000	34,500
2-Repairs—			5,63,393	5,42,000	5,40,000	5,40,000
Total, Original Works and Repairs ..			6,16,650	5,70,300	5,69,000	5,74,500

DETAILED ACCOUNT No. 51-B. **BOMBAY DEVELOPMENT SCHEME.**	Accounts, 1940-41.	Budget Estimate, 1941-42.	Revised Estimate, 1941-42.	Budget Estimate, 1942-43.
	Rs.	Rs.	Rs.	Rs.
3-Establishment—				
(1) Revenue establishment of chawls—				
(*a*) Pay of officers .. ..Voted ..	3,280	4,600	1,600	3,100
(*b*) Pay of establishment .. ..Voted ..	89,873	93,200	92,500	92,100
(*c*) Allowances—				
Travelling allowance		12,000		14,600
Dearness allowance		....		6,100
(*d*) Contingencies : Total, Voted ..	13,087	12,000	20,000	20,700
Non-contract contingencies—				
Service postage and telegrams		100		120
Telephone charges		210		210
Books and periodicals		20		....
Electric charges		200		120
Law charges		100		100
Other charges		939		319
Grant of subsidy to the B.E.S.T. Co. for the Worli Omnibus Service ..		2,331		2,331
Total, Voted ..	3,428	3,900	3,900	3,200
Total (1) .. Voted ..	1,09,668	1,13,700	1,18,000	1,19,100
(2) Supervision charges in connection with Ambernath Electric Supply Scheme .. .. Voted ..	144	200	200	200
(3) Brokerage charges (Revenue Department) .. .. Voted ..	1,592	2,500	15,800	36,500
(4) Advertisement and demarcation survey charges .. .. Voted ..	414	2,300	2,300	2,000
TOTAL, Establishment (Special) ..	1,11,818	1,18,700	1,36,300	1,57,800

53-CAPITAL OUTLAY ON ELECTRICITY SCHEMES MET OUT OF REVENUE.	Detailed Account No.	Accounts, 1940–41.	Budget Estimate, 1941–42.	Revised Estimate, 1941–42	Budget Estimate, 1942–43.
		Rs.	Rs.	Rs.	Rs.
Bhatgar Electricity Scheme.					
Works		7,619	2,000	4,000	
Establishment charges* .. .. .. *Charged* ..		*1,431*	*100*	....	
Establishment charges* .. .. .. Voted ..		3,021	400	900	
Tools and Plant charges*		401	100	100	
Rounding .. .. *Charged* ..			*—100*		
Rounding .. .. Voted ..			+500		
Total ..		12,472	3,000	5,000	....
Charged ..		*1,431*	....	....	....
Voted ..		11,041	3,000	5,000	....

*For the purposes of Appropriation Accounts these charges are watched under the head "50—Civil Works".

54-FAMINE.		Accounts, 1940-41.	Budget Estimate, 1941-42.	Revised Estimate, 1941-42.	Budget Estimate, 1942-43.
		Rs.	Rs.	Rs.	Rs.
54-A, FAMINE RELIEF—					
A—Salaries and establishments	*Charged* ..	*567*	....	....	....
	Voted ..	7,184	3,000	3,000	12,000
B—Relief Works	Voted ..	19,324	....	....	....
D—Gratuitous Relief	Voted ..	15,455	57,000	57,000	1,04,000
E—Miscellaneous	Voted ..	57,547	15,000	15,000	34,000
TOTAL—54-A, FAMINE RELIEF	*Charged* ..	*567*	....	....	....
	Voted ..	99,510	75,000	75,000	1,50,000
54-B, TRANSFERS TO FAMINE RELIEF FUND ..	*Charged* ..	....	....	....	....
GRAND TOTAL ..		1,00,077	75,000	75,000	1,50,000
	Charged ..	*567*	....	....	....
	Voted ..	99,510	75,000	75,000	1,50,000

55-SUPERANNUATION ALLOWANCES AND PENSIONS.		Detailed Account No.	Accounts, 1940–41.	Budget Estimate, 1941–42.	Revised Estimate, 1941–42.	Budget Estimate, 1942–43.
			Rs.	Rs.	Rs.	Rs.
A-SUPERANNUATION AND RETIRED ALLOWANCES ..	*Charged* ..		*4,65,373*	*4,40,000*	*5,30,000*	*5,40,000*
	Voted ..	55-A	85,85,494	91,00,000	86,50,000	88,00,000
B-EQUATED PAYMENTS OF COMMUTED VALUE OF PENSIONS TRANSFERRED FROM CAPITAL	*Charged* ..		*4,62,986*	*4,78,000*	*4,71,000*	*4,78,000*
	Voted ..	55-B	8,47,942	9,45,000	9,43,000	10,12,000
C-COMPASSIONATE ALLOWANCES	*Charged* ..		*4,827*	*5,000*	*5,000*	*5,000*
	Voted ..	55-C	60,666	55,000	64,000	64,000
D-GRATUITIES	Voted ..	55-D	15,803	20,000	20,000	16,000
E-PENSIONS FOR DISTINGUISHED AND MERITORIOUS SERVICES OR FOR POLITICAL CONSIDERATIONS ..	*Charged* ..		*10,402*	*11,000*	*11,000*	*11,000*
F-DONATIONS TO SERVICE FUNDS	Voted ..		19,682	22,000	22,000	22,000
G-DONATIONS TO PROVIDENT FUNDS	*Charged* ..		*3,640*	*3,000*	*3,000*	*3,000*
	Voted ..	55-G	18,812	17,000	22,000	23,000
H-GOVERNMENT CONTRIBUTION PAYABLE UNDER THE I.C.S. FAMILY PENSION RULES	*Charged* ..		*1,983*	*2,000*	*2,000*	*2,000*
I-COVENANTED CIVIL SERVICE PENSIONS	*Charged* ..	55-I	*1,04,446*	*1,06,000*	*1,15,000*	*1,18,000*
J-CHARGES IN ENGLAND	*Charged* ..		*22,84,130*	*23,12,400*	*22,85,000*	*22,91,000*
	Voted ..	55-J	2,65,794	3,20,000	2,66,000	2,92,000
K-LOSS OR GAIN ON EXCHANGE	*Charged* ..		*3,972*	....	*8,000*	....
	Voted ..		463	....	1,000	....
L-CONTRIBUTION FOR PENSIONS AND GRATUITIES OF OFFICERS OF JOINT CADRE ESTABLISHMENT ..	*Charged* ..		*3,731*	....	....	....
M-*Deduct*—ACTUAL AMOUNT OF PENSIONS RECOVERED FROM OTHER GOVERNMENTS	*Charged* ..		*—3,25,836*	*—3,40,000*	*—3,50,000*	*—3,50,000*
	Voted ..		—2,94,549	—2,90,000	—2,80,000	—2,80,000
N-*Deduct*—PENSIONARY CHARGES TRANSFERRED TO COMMERCIAL DEPARTMENTS	*Charged* ..		*—8,287*	*—5,400*	*—6,000*	*—6,000*
	Voted ..	55-N	—44,275	—24,000	—25,000	—23,000
	TOTAL ..		1,24,87,199	1,31,77,000	1,27,57,000	1,30,18,000
	Charged ..		*30,11,367*	*30,12,000*	*30,74,000*	*30,92,000*
	Voted ..		94,75,832	1,01,65,000	96,83,000	99,26,000

DETAILED ACCOUNT No. 55A. A—SUPERANNUATION AND RETIRED ALLOWANCES.		Accounts, 1940-41.	Budget Estimate, 1941-42.	Revised Estimate, 1941-42.	Budget Estimate, 1942-43.
		Rs.	Rs.	Rs.	Rs.
A-(1) Pensions to officers and servants of the High Court—	*Charged*	*1,16,702*	*1,10,000*		*1,51,000*
A-(2) Contribution payable to the Central Government in respect of pensions of—					
(*i*) High Court Judges—	*Charged*	*20,801*	*21,000*		*21,000*
(*ii*) Officers appointed by the Secretary of State, etc.—	*Charged*	*3,24,082*	*3,06,000*		*3,65,000*
A-(3) Superannuation and retired allowances—	*Charged*	*3,788*	*3,000*		*3,000*
	Voted	85,85,494	91,00,000		88,00,000
Total	*Charged*	*4,65,373*	*4,40,000*	*5,30,000*	*5,40,000*
	Voted	85,85,494	91,00,000	86,50,000	88,00,000
DETAILED ACCOUNT No. 55-B. SUPERANNUATION ALLOWANCES AND PENSIONS. B-Equated payments of commuted value of Pensions transferred from Capital.					
B-(1) Principal	*Charged*	*72,061*	*82,000*		*83,000*
	Voted	8,47,942	9,45,000		10,12,000
B-(2) Interest	*Charged*	*3,90,925*	*3,96,000*		*3,95,000*
Total	*Charged*	*4,62,986*	*4,78,000*	*4,71,000*	*4,78,000*
	Voted	8,47,942	9,45,000	9,43,000	10,12,000
DETAILED ACCOUNT No. 55C. C—COMPASSIONATE ALLOWANCES.					
C-(1) Compassionate allowances—					
(*i*) Compassionate allowances to officers and servants of the High Court—	*Charged*	*1,640*	*1,600*		*1,600*
(*ii*) Contribution payable to the Central Government in respect of officers appointed by Secretary of State, etc.—	*Charged*	*2,700*	*2,700*		*2,700*
(*iii*) Other compassionate allowances—	*Charged*	....	*700*		*700*
	Voted	17,655	13,000		19,000
C-(2) Miscellaneous allowances and rewards—	*Charged*	*487*	....		....
	Voted	41,974	40,000		43,000
C-(3) Compassionate Fund Allowances—	*Charged*	....	....		....
	Voted	1,037	2,000		2,000
Total	*Charged*	*4,827*	*5,000*	*5,000*	*5,000*
	Voted	60,666	55,000	64,000	64,000

DETAILED ACCOUNT No. 55-D. SUPERANNUATION ALLOWANCES AND PENSIONS. D-Gratuities.		Accounts, 1940–41.	Budget Estimate, 1941–42.	Revised Estimate, 1941–42.	Budget Estimate, 1942–43.
		Rs.	Rs.	Rs.	Rs.
Gratuities	..Voted ..	8,136	12,000		8,000
Compassionate gratuities	..Voted ..	389	1,000		1,000
Compassionate Fund gratuities	..Voted ..	7,278	7,000		7,000
Total	..Voted ..	15,803	20,000	20,000	16,000
DETAILED ACCOUNT No. 55-G. SUPERANNUATION ALLOWANCES AND PENSIONS. G-Donations to Provident Funds.					
G-(1) Contribution payable to the Central Government in respect of contributions to Provident Funds of officers appointed by the Secretary of State, etc.—	*Charged* ..	*3,640*	*3,000*		*3,000*
G-(2) Donations to Provident Funds	Voted ..	18,812	17,000		23,000
Total ..	*Charged* ..	*3,640*	*3,000*	*3,000*	*3,000*
	Voted ..	18,812	17,000	22,000	23,000
DETAILED ACCOUNT No. 55-I. I-Covenanted Civil Service pensions.					
I-(1) Contribution payable to the Central Government in respect of pensions of—					
(*i*) High Court Judges		*1,111*	*1,000*		*1,000*
(*ii*) Retired members of the I.C.S.		*1,03,335*	*1,05,000*		*1,17,000*
Total..	*Charged* ..	*1,04,446*	*1,06,000*	*1,15,000*	*1,18,000*
DETAILED ACCOUNT No. 55-J. SUPERANNUATION ALLOWANCES AND PENSIONS. J-Charges in England.					
J-(1) Secretary of State for India—					
(*i*) Contribution payable to the Central Government in respect of pensions paid by the India Office	*Charged* ..	*3,06,142*	*3,04,000*	*2,87,000*	*2,83,000*
J-(2) High Commissioner for India—					
(*a*) Contribution payable to the Central Government in respect of— (*i*) Pensions of officers appointed by the Secretary of State etc.— ..	*Charged* ..	*19,38,506*	*20,00,000*	*19,86,000*	*20,00,000*
(*ii*) Pensions under the I. C. S. Family Pension Rules	*Charged* ..	*39,482*	*8,400*	*12,000*	*8,000*
(*b*) Other pensions	Voted ..	2,65,794	3,20,000	2,66,000	2,92,000
Total ..	*Charged* ..	*22,84,130*	*23,12,400*	*22,85,000*	*22,91,000*
	Voted ..	2,65,794	3,20,000	2,66,000	2,92,000

DETAILED ACCOUNT No. 55-N. SUPERANNUATION ALLOWANCES AND PENSIONS. N-Deduct—Pensionary charges transferred to Commercial Departments.		Accounts, 1940–41.	Budget Estimate, 1941–42.	Revised Estimate, 1941–42.	Budget Estimate, 1942–43.
		Rs.	Rs.	Rs.	Rs.
Irrigation Departments—					
"XVII"	*Charged*		*—4,500*		*—5,700*
	Voted		—19,800		—21,500
"18"	*Charged*		*—100*		*—100*
	Voted		—500		—500
"68"	*Charged*		*—800*		*—200*
	Voted		—3,700		—1,000
TOTAL	*Charged*	*—3,287*	*—5,400*	*—6,000*	*—6,000*
	Voted	—44,275	—24,000	—25,000	—23,000

56-STATIONERY AND PRINTING.	Detailed Account No.	Accounts, 1940–41.	Budget Estimate, 1941–42.	Revised Estimate, 1941–42.	Budget Estimate, 1942–43.
		Rs.	Rs.	Rs.	Rs.
I-Stationery—					
A-Stationery offices and stores	56-A	1,08,321	1,07,900	1,12,000	1,10,600
B-Purchase of stationery stores	56-B	8,97,252	7,96,700	10,24,000	9,27,700
C-Stationery supplied by other Governments		278	500	500	500
D-*Deduct*—Value of Stationery supplied to other Governments and paying Departments		—3,847	—500	—13,500	—4,000
II-Printing—					
E-Government presses	56-E	6,74,260	7,06,200	7,64,000	6,96,500
F-Printing at private presses	56-F	574	800	500	700
G-Cost of printing work done by other Governments		426	500	500	500
H-*Deduct*—Cost of printing work done for other Governments and paying departments		—3,213	—1,300	—5,000	—4,500
I-Charges in England	56-I	30,868	27,640	28,000	26,000
J-Loss or gain by exchange		55	.....		
Rounding			—440		
TOTAL ... Voted ...		17,04,974	16,38,000	19,11,000	17,54,000

STATIONERY AND PRINTING. I-Stationery.	Strength 1941-42.	Strength 1942-43.	Accounts, 1940-41	Budget Estimate, 1941-42.	Revised Estimate, 1941-42.	Budget Estimate, 1942-43.
			Rs.	Rs.	Rs.	Rs.
DETAILED ACCOUNT No. 56A.						
STATIONERY OFFICE.						
A-1 (1) Pay of Officers—						
Superintendent (600—1,200)	1	1	12,890	12,200	12,000	12,900
A-1 (2) Pay of Establishment—						
Assistant superintendents, clerks and mechanics (30—400) ..	34	34		49,763		48,654
Servants (14—60)	29	29		9,587		9,599
Temporary establishment				....		1,488
Leave salary				2,250		4,000
Probable savings				....		—641
Total ..			60,261	61,600	62,000	63,100
A-1 (3) Allowances, Honoraria, etc.—						
Travelling allowance (ordinary)				600		600
House-rent and other allowances'				1,500		840
Dearness allowance				....		660
Total ..			1,976	2,100	3,000	2,100
A-1 (4) Contingencies—						
Contract contingencies—						
Packing charges				6,000		6,000
Cart and coolie hire				1,800		1,800
Steamer freight				4,000		4,000
Other charges				2,200		2,200
Non-Contract contingencies—						
Service, postage and telegrams				14,500		15,000
Pay of inferior servants				2,160		2,160
Special contingencies				1,340		1,304
Dearness allowance				....		36
Total ..			33,194	32,000	35,000	32,500
Total, Stationery Office .. Voted ..			1,08,321	1,07,900	1,12,000	1,10,600
DETAILED ACCOUNT No. 56B.						
Purchase of Stationery Stores.						
B-(1) Purchase of Stationery Stores				7,96,000		9,27,000
B-(2) Customs duty				700		700
Total, Purchase of Stationery Stores .. Voted ..			8,97,252	7,96,700	10,24,000	9,27,700

STATIONERY AND PRINTING. II-Printing.	Strength. 1941-42.	Strength. 1942-43.	Accounts, 1940-41	Budget Estimate, 1941-42.	Revised Estimate, 1941-42.	Budget Estimate, 1942-43.
			Rs.	Rs.	Rs.	Rs.
SUMMARY.						
E-GOVERNMENT PRESSES.						
E-1 Government Central Press, Bombay			4,28,162	4,54,600	5,07,000	4,49,200
E-2 Alienation Department Printing Press, Poona			2,554	2,700	3,000	2,900
E-3 Jail Press			1,52,928	1,50,400	1,46,000	1,44,500
E-4 Government Photozincographic Press			90,616	98,500	1,08,000	99,900
TOTAL, Government Presses .. Voted ..			6,74,260	7,06,200	7,64,000	6,96,500
DETAILED ACCOUNT No 56-E.						
E-1 (1) GOVERNMENT CENTRAL PRESS, BOMBAY.						
E-1 (1) Pay of Officers—						
Manager (450—650)	1	1		6,580		6,800
Leave salary				20		....
Total ..			6,059	6,600	7,000	6,800
E-1 (2) Pay of Establishment—						
Operatives (12—70)	134	134		49,328		52,595
Branch supervision (40—400)	10	10		18,881		19,964
Auxiliaries (21—160)	29	29		12,476		13,027
Reading branch (29—220)	69	69		54,668		56,345
Piece & Task work establishment				1,88,500		1,81,000
Office establishment—						
Superior establishment (50—270)	29	29		37,836		38,274
Inferior establishment (20—30)	28	28		8,211		8,522
Temporary establishment				500		1,600
Leave salary				4,000		3,610
Probable savings				....		—2,437
Total ..			3,57,567	3,74,400	3,99,000	3,72,500
Carried forward ..			3,63,626	3,81,000	4,06,000	3,79,300

STATIONERY AND PRINTING. II-Prining—contd.	Strength. 1941-42.	Strength. 1942-43.	Accounts, 1940-41.	Budget Estimate, 1941-42.	Revised Estimate, 1941-42.	Budget Estimate, 1942-43.
			Rs.	Rs.	Rs.	Rs.
DETAILED ACCOUNT No. 56-E—*contd.*						
Brought forward ..			3,63,626	3,81,000	4,06,000	3,79,300
E-1 (1) GOVERNMENT CENTRAL PRESS, BOMBAY—contd.						
E-1 (3) Allowances, Honoraria, etc.—						
Travelling allowance (ordinary)				320		320
Overtime allowance				4,500		3,000
House-rent and other allowances				480		480
Dearness allowance				....		6,000
Total ..			4,248	5,300	16,000	9,800
E-1 (4) Contingencies—						
Non-contract contingencies—						
Purchase of books				39		10
Telephone charges				260		260
Rents, rates and taxes				1,136		1,136
Service, postage and telegrams				10,000		9,500
Repairs to plant and machinery				2,000		2,000
Miscellaneous charges				325		300
Pay of inferior servants				540		782
Dearness allowance				....		72
Customs duty				1,050		490
Supplies and services—						
Water Supply				2,400		2,250
Electric energy				6,800		6,500
Gas charges for mono and lino				9,500		9,000
Railway freight				250		200
Total ..			26,566	34,300	30,000	32,500
Carried over ..			3,94,440	4,20,600	4,52,000	4,21,600

STATIONERY AND PRINTING. II-Printing—contd.	Strength. 1941–42.	Strength. 1942–43.	Accounts, 1940–41.	Budget Estimate, 1941–42.	Revised Estimate, 1941–42.	Budget Estimate, 1942–43.
E-GOVERNMENT PRESSES—contd.			Rs.	Rs.	Rs.	Rs.
Brought forward ..			3,94,440	4,20,600	4,52,000	4,21,600
E-1 (4a) Additions to Plant & machinery			10,730	....	3,000	....
E-1 (5) Stores—Raw Materials			19,934	25,000	55,000	21,000
E-1 (6) Provision for Depreciation			16,512	17,000	19,000	19,000
E-1 (7) Renewals and Replacements			1,003	1,000	4,000	1,000
Customs duty			....	3,550		3,500
Less—Amount transferred from the Depreciation Fund			—14,457	—12,550	—26,000	—16,900
Total ..			—13,454	—8,000	—22,000	—12,400
TOTAL, Government Central Press ..Voted ..			4,28,162	4,54,600	5,07,000	4,49,200
E-2 ALIENATION DEPARTMENT PRINTING PRESS, POONA						
E-2 (1) Pay of Establishment— Operatives (22—80)	4	4	2,524	2,600	2,900	2,700
E-2 (2) Allowances, Honoraria etc.—						
Dearness allowance			....		....	100
E-2 (2) Contingencies— Non-contract contingencies (miscellaneous charges)			30	100	100	100
TOTAL, Alienation Department Printing Press .. Voted ..			2,554	2,700	3,000	2,900
E-3 JAIL PRESS—Yeravda Prison Press.						
E-3 (1) Pay of Officers— Manager (350—15—500)	1	1	....	5,303	....	5,483
Leave salary			....	397	....	417
Total ..			5,356	5,700	5,000	5,900
E-3 (2) Pay of Establishment— Operatives (40—65)	7	7	....	4,800	....	5,140
Branch supervision (30—170)	10	10	....	10,100	....	10,200
Auxiliaries (25—55)	1	1	....	500	....	540
Reading branch (30—140)	7	7	....	5,900	....	6,050
Office establishment— Superior establishment (25—140)	18	18	....	16,074	....	16,119
Inferior establishment (17—20)	3	3	....	636	....	636
Leave salary			....	490	....	545
Temporary establishment			....	4,700	....	4,700
Probable savings			....	....	....	—730
Total ..			42,097	43,200	42,000	43,200
Carried over ..			47,453	48,900	47,000	49,100

STATIONERY AND PRINTING. II-Printing—contd.	Accounts, 1940–41.	Budget Estimate, 1941–42.	Revised Estimate, 1941–42.	Budget Estimate, 1942–43.
	Rs.	Rs.	Rs.	Rs.
E-GOVERNMENT PRESSES—contd.				
Brought over ..	47,453	48,900	47,000	49,100
E-3 JAIL PRESS—Yeravda Prison Press—contd.				
E-3 (3) Allowances, Honoraria, etc.—				
Travelling allowance (ordinary)		100		100
Overtime allowance		200		200
House-rent and other allowances		400		400
Dearness allowance		....		200
Total ..	560	700	1,000	900
E-3 (4) Contingencies—				
Non-contract contingencies—				
Rent of telephone lines		200		200
Service postage and telegrams		3,900		4,100
Packing charges		150		100
Repairs to plant and machinery		150		150
Miscellaneous charges		350		350
Customs duty		350		200
Supplies and Services—				
Water supply		1,850		1,850
Electric energy		3,200		3,400
Railway freight		1,000		1,100
Cart and coolie hire		900		900
Petty plant and spare part		8,850		200
Convict labour		42,500		44,000
Other charges		....		50
Total ..	56,378	63,400	65,000	56,600
E-3 (5) Stores—				
Raw materials	39,840	30,000	26,000	30,000
E-3 (6) Provision for Depreciation	8,690	7,400	7,000	7,900
E-3 (7) Renewals and Replacements	1,965	6,550	8,000	2,200
Customs duty	....	1,850	....	1,000
Less—Amount transferred from the Depreciation Fund	—1,958	—8,400	—8,000	—3,200
Total ..	7	....	....	....
TOTAL, Jail Press ..Voted ..	1,52,928	1,50,400	1,46,000	1,44,500

STATIONERY AND PRINTING. II—Printing—contd.	Strength. 1941–42.	Strength. 1942–43.	Accounts, 1940–41.	Budget Estimate, 1941–42.	Revised Estimate, 1941–42.	Budget Estimate, 1942–43.
			Rs.	Rs.	Rs.	Rs.
E-GOVERNMENT PRESSES—contd						
E-4 Government Photozinco Press.						
E-4 (1) Pay of Officers—						
Manager (500—800)	1	1	....	9,600	....	9,600
Total .. Voted ..			9,467	9,600	10,000	9,600
E-4 (2) Pay of Establishment—						
Photographers, draftsmen and clerks (15—250)	122	123		42,085		46,641
Printers, compositors, pressmen, etc.				19,404		15,884
Mounting establishment and servants (11—30)	13	8		3,656		2,803
Temporary establishment				3,955		3,272
Leave salary				....		4,700
Probable savings				....		—4,000
Total .. Voted ..			66,626	69,100	66,000	69,300
E-4 (3) Allowances, Honoraria, etc.—						
Travelling allowance (ordinary)				100		100
House-rent and other allowances				300		1,376
Overtime allowance				....		300
Dearness allowance				....		24
Total .. Voted ..			318	400	2,000	1,800
E-4 (4) Contingencies—						
Non-contract contingencies—						
Telephone charges				219		192
Rents, rates and taxes				431		401
Service postage and telegrams				800		800
Repairs to plant and machinery				....		600
Forwarding charges				450		....
Mapping charges				1,450		....
Office expenses and miscellaneous				3,250		550
Customs duty on imported stores				3,500		3,450
Supplies and services				5,800		2,015
Pay of inferior servants				....		168
Dearness allowance				....		24
Total .. Voted ..			14,205	15,900	25,000	8,200
E-4 (5) Stores—Raw matereals				....	....	7,800
E-4 (6) Provision for depreciation				3,500	5,000	3,200
E-4 (7) Renewals and replacements				200	200	200
Less—Amount transferred from the depreciation fund				—200	—200	—200
Total .. Voted ..			....	3,500	5,000	11,000
Total, Government Photozinco Press .. Voted ..			90,616	98,500	1,08,000	99,900

STATIONERY AND PRINTING. II-Printing—contd.	Accounts, 1940–41.	Budget Estimate, 1941–42.	Revised Estimate, 1941–42.	Budget Estimate, 1942–43.
	Rs.	Rs.	Rs.	Rs.
DETAILED ACCOUNT No. 56-F.				
Printing at Private Presses.				
Land revenue		730		680
General administration		40		20
Administration of justice		30		....
TOTAL, Printing at Private Presses .. Voted ..	574	800	500	700
DETAILED ACCOUNT No. 56-I.				
STATIONERY AND PRINTING.				
Charges in England.				
Leave salaries and deputation pay—High Commissioner for India	533	....		....
Sterling overseas pay—High Commissioner for India	2,667	3,200		3,200
Stores for India—				
Cost of stores proper	27,668	24,440		22,800
Cost of stores purchased from the depreciation fund	767	51,360		76,600
Less—Amount transferred from the depreciation fund	—767	—51,360		—76,600
TOTAL, Charges in England .. Voted ..	30,868	27,640	28,000	26,000

57-MISCELLANEOUS.		Detailed Account No.	Actuals, 1940-41	Budget Estimate, 1941-42	Revised Estimate, 1941-42	Budget Estimate, 1942-43
			Rs.	Rs.	Rs.	Rs.
A-COST OF BOOKS AND PERIODICALS	Voted ..		686	600	600	600
B-DONATIONS FOR CHARITABLE PURPOSES	Voted ..	57-B	1,53,022	3,18,500	3,61,200	3,25,400
C-SPECIAL COMMISSIONS OF ENQUIRY	Voted ..		106	....	....	....
D-PETTY ESTABLISHMENTS	Voted ..	57-D	12,535	60,200	47,200	26,000
E-IRRECOVERABLE TEMPORARY LOANS AND ADVANCES WRITTEN OFF	Voted ..		15,741	30,000	30,000	30,000
F-RENTS, RATES AND TAXES	Voted ..	57-F	1,49,474	1,41,100	1,41,700	2,76,500
G-CONTRIBUTIONS	Voted ..	57-G	5,71,655	5,75,900	5,94,000	5,77,600
H-MISCELLANEOUS COMPENSATIONS	Voted ..	57-H	44	1,000	1,000	1,000
I-MISCELLANEOUS DURBAR CHARGES	Voted ..	57-I	1,984	5,100	2,500	5,200
J-CHARGES IN CONNECTION WITH THE VILLAGE PANCHAYATS ACT (BOMBAY)	Voted ..	57-J	66,502	1,49,900	1,50,400	1,37,800
K-MISCELLANEOUS AND UNFORESEEN CHARGES ..	Voted ..	57-K	1,00,49,311	27,32,800	1,27,36,000	62,56,600
L-EXPENDITURE ON AIR RAID PRECAUTIONS ..	*Charged* ..	57-L	‡	....	*63,000*	*67,000*
	Voted ..			....	19,37,000	49,33,000
M-CHARGES IN ENGLAND	*Charged* ..		....	....	*10,000*	*11,000*
	Voted ..		121	400	400	400
N-LOSS OR GAIN BY EXCHANGE	*Charged* ..					....
	Voted ..					....
For rounding ..	Voted ..			+500		....
TOTAL ..			1,10,21,181	40,16,000	1,60,75,000	1,26,48,000
	Charged ..		....	....	*73,000*	*78,000*
	Voted ..		1,10,21,181	40,16,000	1,60,02,000	1,25,70,000

‡Shown under "63-Extraordinary Charges".

DETAILED ACCOUNT No. 57-B. MISCELLANEOUS. B-Donations for Charitable Purposes.	Accounts, 1940–41.	Budget Estimate, 1941–42.	Revised Estimate, 1941–42.	Budget Estimate, 1942–43.
	Rs.	Rs.	Rs.	Rs.
B-1-Donations to institutions.				
Grants-in-aid, donations and contributions.				
General Department.				
Blind Asylum Fund, Dhulia		110		110
St. Joseph's Foundling Home		4,000		4,000
Bijapur Orphanage		1,000		1,000
Naigaum Social Service Centre		1,425		1,425
District Benevolent Society		7,200		7,200
Helpless Beggars' Relief Committee		2,500		2,500
Red Cross Society		1,152		1,152
Widows Home		2,266		2,266
Female Workshop		1,666		1,666
Strangers Friends Society		2,000		2,000
Labour home for European vagrants		3,333		3,333
Bombay City Ambulance Corps		....		6,000
Revenue Department.				
Agricultural Art and Industrial Association, Broach		46		46
Grant-in-aid to charitable trusts in lieu of the urban immovable property tax paid by them		2,00,000		2,00,000
Political and Services Department.				
Young Men's Christian Association (for conducting labour welfare activities) ..		406		406
Home Department.				
Ex-Services Association, Bombay Branch		948		948
Bombay League of Mercy		6,805		6,805
Contribution towards the maintenance of "Home for fallen women"		4,000		4,000
Bombay Vigilance Association		4,000		4,000
Poor Box, Chief Presidency Magistrate's Court, Bombay		1,000		1,000
Bombay Presidency Women's Council		2,592		2,592
Grant to the Salvation Army for the maintenance of a rescue home for women in India		1,800		1,800
Legal Department.				
Legal Aid Society		180		180
Total .. B-1 ..	97,866	2,48,429	2,53,000	2,54,429

DETAILED ACCOUNT No. 57-B.
MISCELLANEOUS.
B-Donations for Charitable Purposes—contd.

	Accounts, 1940–41.	Budget Estimate, 1941–42.	Revised Estimate, 1941–42.	Budget Estimate, 1942–43.
	Rs.	Rs.	Rs.	Rs.
B-2-Charges on account of European Vagrants, etc.				
Vagrant charges—				
European vagrants		120		120
Deportation charges		8,526		8,976
Total B-2 ..	10,672	8,646	6,710	9,096
B-3-Other Expenditure.				
Charges for interring paupers—				
City of Bombay		3,940		3,940
Northern Division		1,800		1,800
Central Division		3,600		3,650
Southern Division		525		570
Total ..		9,865	11,290	9,960
Maintenance of destitute persons—				
City of Bombay		1,400		1,900
Northern Division		10	1,430	....
Southern Division				15
Pecuniary relief to persons thrown out of employment by Prohibition (Revenue Department)		....	5,400	....
Gratuitous relief to persons rendered destitute as a result of accidental fires, etc. (Revenue Department)		50,000	83,370	50,000
Total ..		51,410	90,200	51,915
Other items—				
City of Bombay .. .. Total ..		150		....
Total B-3 ..	44,484	61,425	1,01,490	61,875
TOTAL .. Voted ..	1,53,022	3,18,500	3,61,200	3,25,400

DETAILED ACCOUNT No. 57-D. MISCELLANEOUS. D-Petty Establishments.	Accounts, 1940–41.	Budget Estimate, 1941–42.	Revised Estimate, 1941–42.	Budget Estimate, 1942–43.
	Rs.	Rs.	Rs.	Rs.
(1)—EXPENDITURE IN CONNECTION WITH LOCAL ASSIGNED REVENUES.				
(a) Rates and Taxes.				
D-(1)-(a) (1) Contingencies—				
Remuneration for collecting local cess		88,000		99,556
Refunds		9,000		6,300
Total ..	1,11,559	97,000	97,000	1,05,856
D-(1)-(a) (2) *Deduct*—Receipts retained to meet charges	—1,11,559	—97,000	—97,000	—1,05,856
Total .. (a) ..	....	....	....	....
Distribution.				
Northern Division		25,000		28,004
Central Division		49,000		51,880
Southern Division		23,000		25,972
Total ..		97,000		1,05,856
(b) Cattle Pounds.				
D-(1)-(b) (1) Allowances—to pound-keepers and clerk	7	75		
D-(1)-(b) (2) Contingencies—Contributions	32	125		
Total ..	39	200		
D-(1)-(b) (3) *Deduct*—Receipts retained to meet the cost of collection	—39	....		
Total .. (b) ..	....	200		
Distribution.				
Northern Division		185		
Southern Division		15		
Total ..		200		
..				
Total .. (1)		200	*	*
(2)—EXPENDITURE IN CONNECTION WITH LOCAL BOARD ELECTIONS.				
D-(2)-(1) Pay of Establishment—Temporary establishment	918	4,560		1,465
D-(2)-(2) Allowances, Honoraria, etc.—Travelling allowance	183	25,640		6,545
D-(2)-(3) Contingencies—Office expenses and miscellaneous	11,434	29,800		17,990
Total .. (2) ..	12,535	60,000	47,200	26,000
TOTAL—Voted ..	12,535	60,200	47,200	26,000
DETAILED ACCOUNT No. 57-F. MISCELLANEOUS. F-Rents, Rates and Taxes.				
F-1 Rent for the Bombay-Poona Telephone line	6,518	6,518	6,518	6,518
F-2 Payment of the general taxes to the Bombay Municipality—				
General tax on account of Central and Provincial Government buildings (gross) ..		4,05,761		8,23,382
Payment of arrears of general tax due to the variation of the Award during the quinquennium 1934–39		....		....
Deduct—				
Amount transferred to Central Government on account of their buildings ..		—2,26,726		—4,65,256
Amount transferred to "50-Civil Works—Repairs" on account of the tax payable on Provincial buildings which are partly residential and partly non-residential.		—38,481		—76,564
Amount transferred to "51—Bombay Development Schemes" on account of tax payable on properties of the Bombay Development Scheme		—5,972		—11,580
Total ..	1,42,956	1,34,582	1,35,182	2,69,982
TOTAL .. Voted ..	1,49,474	1,41,100	1,41,700	2,76,500

* Shown under "29-Police".

DETAILED ACCOUNT No. 57-G. MISCELLANEOUS. G-Contributions.	Accounts, 1940–41.	Budget Estimate, 1941–42.	Revised Estimate, 1941–42.	Budget Estimate, 1942–43.
	Rs.	Rs.	Rs.	Rs.
Political and Services Department.				
Guarantee to the Telegraph Office for taluka head-quarters telegraph lines, trunk telephone lines, etc.		27,030		20,000
Reimbursement to Posts and Telegraphs Department for concessional rates on foreign State telegrams		2,000		2,000
Grant-in-aid to the Salvation Army and the All-India Village Industries Association (for purchase of waste paper)		5,500		5,500
Grant-in-aid to Municipalities in connection with the enforcement of the Bombay Shops and Establishments Act, 1939		9,000		9,000
Revenue Department.				
Grant-in-aid to local bodies on account of quarry fees credited to Government ..		97,000		1,00,000
Grant-in-aid to the Northern and Southern Group Ports Funds and the Landing and Wharfage Fees Fund Committee		750		750
Grant to the District Local Board, Kanara, in lieu of (Ghur Tergi) house rent ..		1,200		1,100
Grant-in-aid to Municipalities in the Kanara district in lieu of (Ghur Tergi) house rent		1,250		1,250
Grant-in-aid to the Public Trusts Funds, the Parsi Public Trusts Funds and the Mussalman Wakf Funds in lieu of the fees levied under the Bombay Public Trusts Registration Act, 1935, the Parsi Public Trusts Registration Act, 1936, and the Mussalman Wakf Act, 1923..		4,000		4,000
Home Department.				
Charges on account of Working Men's Hostel		9,300		10,000
Grant to the Bombay Municipality towards the cost of its lethal chambers ..		5,700		5,700
Grant to the Bombay Municipality towards the cost of feeding and watering stray dogs.		240		240
Grant to the Bombay Municipality on account of the Music License Fees ..		3,500		4,000
Grant to the Bombay Municipality on account of the Bombay Public Conveyance Act.		....		4,900
Grants to local bodies on account of the Bombay Public Conveyance Act ..		28,000		28,000
Grants to Societies for prevention of cruelty to animals		31,359		31,886
Grant-in-aid to local bodies on account of revenues from fines credited to Government		2,05,000		2,01,800
General Department.				
Grant to local bodies on account of occupancy price of land used for offices ..		....		2,841
Grants for the abolition of tolls		37,900		37,900
Grants to local bodies with non-official presidents—				
Towards salaries of chief officers, etc.—				
Northern Division (including Bombay Suburban District)..		16,515		16,500
Central Division		21,400		22,000
Southern Division		16,415		16,500
Other miscellaneous grants to local bodies and private institutions		7,141		7,133
Public Works Department.				
Grants on account of water supplied at concessional rates from the Poona Cantonment Water Works and Salsette Water Supply Scheme		8,600		8,600
Grant-in-aid for the maintenance of the University Garden and the Rajabai Clock Tower, Bombay		2,600		2,600
Grant-in-aid to District Local Boards in lieu of fees from public ferries ..		34,000		33,100
Grant-in-aid to local bodies in lieu of royalty fees for road-metal obtained from the Public Works Department quarries		....		300
TOTAL .. Voted ..	5,71,655	5,75,900	5,94,000	5,77,600
DETAILED ACCOUNT No. 57-H. MISCELLANEOUS. H-Miscellaneous compensations.				
Grant-in-aid to local bodies on account of quarry fees credited to Government ..		*		*
Grant-in-aid to local bodies on account of revenues from fines credited to Government.		†		†
Other compensations		1,000		1,000
TOTAL .. Voted ..	44	1,000	1,000	1,000

*Shown under the minor head "G—Contributions—Revenue Department".
†Shown under the minor head "G—Contributions—Home Department".

DETAILED ACCOUNT No. 57-I. MISCELLANEOUS. I-Miscellaneous Durbar Charges.	Accounts, 1940–41.	Budget Estimate, 1941–42.	Revised Estimate, 1941–42.	Budget Estimate, 1942–43.
I-1 CHARGES ON ACCOUNT OF ESTABLISHMENT OF THE AGENT FOR THE SARDARS IN DECCAN.	Rs.	Rs.	Rs.	Rs.
I-1 (1) Pay of Establishment—				
Servants—3 (17–22)		684		684
Leave salary		16		16
Total	684	700	700	700
I-1 (2) Allowances Honoraria, etc.—				
Dearness allowance		....		72
Total	....	....	72	72
I-1 (3) Contingencies—				
Contract contingencies—				
Flowers, poshaks, etc.		30		30
Purchase of flags		50		40
Other items		60		70
Non-contract contingencies—				
Service postage and telegrams		25		25
Miscellaneous darbar charges		1,000		1,000
Total	1,119	1,165	165	1,165
TOTAL	1,803	1,865	937	1,937
I-2 DURBAR PRESENTS.				
Grants at the disposal of Commissioners	181	3,235	1,563	3,263
TOTAL .. Voted	1,984	5,100	2,500	5,200
DETAILED ACCOUNT No. 57-J MISCELLANEOUS. J-Charges in connection with the Village Panchayats Act, Bombay.				
J-1 CHARGES FOR FOSTERING THE GROWTH OF VILLAGE PANCHAYATS.				
J-1 (1) Pay of Establishment—Temporary establishment	2,186	....		....
J-1 (2) Contingencies	1,506	....		....
J-1 (3) Grants-in-aid, Contributions, etc.—				
Grant-in-aid on account of Village Panchayats Secretaries		1,02,600		1,02,600
Grants to village panchayats		41,300		30,000
Total	52,718	1,43,900		1,32,600
Total—J-1	56,410	1,43,900	1,43,900	1,32,600
J-2 CHARGES IN CONNECTION WITH THE VILLAGE PANCHAYAT ELECTIONS.				
J-2 (1) Allowances, Honoraria, etc.	921	3,000		2,200
J-2 (2) Contingencies	9,171	3,000		3,000
Total—J-2	10,092	6,000	6,500	5,200
TOTAL .. Voted	66,502	1,49,900	1,50,400	1,37,800
DETAILED ACCOUNT No. 57-K. MISCELLANEOUS. K-Miscellaneous and Unforeseen Charges.				
Transfer to the Special Development Fund	1,00,00,000	27,20,000	1,27,20,000	20,00,000
Unforeseen charges	46,718	11,000	14,200	14,200
Indirect expenditure arising from the War	....	....	....	20,00,000
Petty freight on Government stores	23	100	100	100
Rewards for destruction of wild animals	2,265	1,300	1,300	1,300
Miscellaneous charges for the treatment of patients at the Pasteur Institute	305	400	400	400
Transfer to Post-War Reconstruction Fund	....	....	....	22,40,000
TOTAL .. Voted	1,00,49,311	27,32,800	1,27,36,000	62,56,600

DETAILED ACCOUNT No. 57-L.
MISCELLANEOUS.
L—Expenditure on Air Raid Precautions.

		Strength. 1941–42.	Strength. 1942–43.	Accounts, 1940–41.	Budget Estimate, 1941–42.	Revised Estimate, 1941–42.	Budget Estimate, 1942–43.
				Rs.	Rs.	Rs.	Rs.
L-(1) Pay of Officers—							
Joint Secretary (2,500)	*Charged* ..	*1*	*1*				*30,000*
A. R. P. Controllers (650—1,450 *plus* selection grade pay of 100 and special pay of 150 and 200)	*Charged* ..	*1*	*1*				*19,500*
	Voted ..	..	2				27,000
Assistant A. R. P. Controllers (350—1,350 *plus* special pay of 200 and 65)	*Charged* ..	..	*1*				*12,400*
	Voted ..	..	4				39,700
Regional Camouflage Officer (600)	Voted ..	..	1				7,200
Training and Assistant Training Officers, Instructors and Staff Officers (150—250 *plus* personal allowance of 100 and 50)	Voted ..	..					30,800
Total ..	*Charged* ..			‡	*12,900*	*55,000*	*62,200*
	Voted ..				4,200	52,000	1,04,700
L-(2) Pay of Establishment—							
Superintendents and Assistants (100—375) ..	..		7				24,251
Sub-Inspectors (125—200)	..		3				4,500
Stenographers, clerks, typists, etc. (50—230 *plus* special pay of 10 and short-hand allowance of 30)	..		25				24,517
Constables (30—36)	..		2				804
Servants, etc. (23—27)	..		18				4,728
Total ..	Voted ..			‡	5,853	51,000	58,800
L-(3) Allowances, Honoraria, etc.—							
Travelling allowance (fixed) ..	*Charged* ..						*4,500*
	Voted ..						6,412
House-rent and other allowances	..						7,008
Dearness allowance	..						480
Fees to medical officers	..						3,600
Total ..	*Charged* ..			‡	*1,800*	*8,000*	*4,500*
	Voted ..				1,968	20,000	17,500

‡ Shown under "63—Extraordinary Charges".

DETAILED ACCOUNT No. 57-L. MISCELLANEOUS. L—Expenditure on Air Raid Precautions—contd.	Accounts, 1940–41.	Budget Estimate, 1941–42.	Revised Estimate, 1941–42.	Budget Estimate, 1942–43.
	Rs.	Rs.	Rs.	Rs.
L–(4) Contingencies—				
Contract contingencies—				
Carriage of records				200
Electric charges				60
Telephone charges				3,805
Purchase of books and periodicals				1,100
Purchase and repairs to furniture				300
Petty supplies				1,200
Printing of hand bills, etc.				500
Advertisement charges				350
Other charges				2,485
Non-contract contingencies—				
Service postage and telegrams				2,500
Rents, rates and taxes				2,340
Conservancy charges				48
Supplies and Services—				
Opening of extra beds in Government and private hospitals for treatment of casualties in the event of air raids				....
Clothing charges of constabulary				37
A. R. P. Scheme for Bombay City—				
Auxiliary Fire Brigade—maintenance, running, renewals, etc.				43,580
Cost of 4 additional Convoys at Rs. 6,000 each				24,000
Maintenance and running of 10 Convoys at Rs.600 each per annum. ..				6,000
Cost of equipment				7,000
Cost of operational headquarters				15,000
Unforeseen expenditure				15,000
Maintenance and running of sirens				5,815
Personal equipment for Auxiliary Fire Service Personnel				7,000
Auxiliary Salvage Corps				5,000
Renewal of equipment in respect of (1) First Convoy, (2) B. S. D. Convoy and (3) Four extra Convoys for Bombay City				3,000
First Aid equipment—Renewals, etc.				9,285
Training School expenses				10,000

DETAILED ACCOUNT No. 57-L
MISCELLANEOUS.
L—Expenditure on Air Raid Precautions.—concld.

	Accounts, 1940–41.	Budget Estimate, 1941–42.	Revised Estimate, 1941–42.	Budget Estimate, 1942–43.
	Rs.	Rs.	Rs.	Rs.
L-(4) Contingencies—concld.				
A. R. P. Schemes in Poona-Kirkee Area—				
Out-door messenger service				4,250
Air Wardens Service				17,275
First Aid Posts				780
Ambulance Service				540
First Aid Parties				3,750
Rescue Service				3,300
Unforeseen charges				5,000
A. R. P. Schemes—				
Structural precautions in Class I (Civil) Towns			22,500	....
Purchase of stirrup pumps			10,500	
Purchase of 8,000 hoses suitable for trailer pumps			18,000	
Purchase and the installation of sirens			16,100	
Supply of sandbags			88,000	
Construction of buildings for combined A. R. P. Depots			2,86,900	
Erection of collapsible barricades at the approach of Railway stations			12,000	
Total .. Voted	‡	1,29,262	8,80,000	2,00,500
Lump provision	....	....	9,34,000	45,51,500
L-(5) Establishment charges payable to or recoverable from other Governments, Departments, etc.—				
Deduct—Amount recoverable from the Central Government on account of expenditure on air raid precautions .. *Charged*		—14,700	....	....
.. Voted		—1,41,283		
Total Expenditure on Air Raid Precautions	‡	....	20,00,000	50,00,000
Total .. *Charged*	‡	....	*63,000*	*67,000*
.. Voted			19,37,000	49,33,000

‡ Shown under "63—Extraordinary Charges".

DETAILED ACCOUNT No. 57-M. 57—MISCELLANEOUS. M—Charges in England.		Accounts, 1940-41.	Budget Estimate, 1941-42.	Revised Estimate, 1941-42.	Budget Estimate, 1942-43.
		Rs.	Rs.	Rs.	Rs.
M-1. Sterling overseas pay—(High Commissioner for India) ..	*Charged* ..	....	....	*10,000*	*11,000*
M-2. Other charges	Voted ..	121	400	400	400
	Total ..	121	400	10,400	11,400
	Charged ..	....	....	*10,000*	*11,000*
	Voted ..	121	400	400	400

63-EXTRAORDINARY CHARGES.		Detailed Account No.	Accounts, 1940–41.	Budget Estimate, 1941–42.	Revised Estimate, 1941–42.	Budget Estimate, 1942–43.
			Rs.	Rs.	Rs.	Rs.
Charges in India—						
(1) Expenditure on retrenched personnel ..	Voted ..	63-A		800	600	100
(2) Other items	*Charged* ..		*230*	....	....	....
	Voted ..		1,619	....	....	....
Rounding	..			+200		
(3) Charges incurred as a direct result of the war	*Charged* ..	63-B	*54,689*	*32,100*	*28,200*	*17,600*
	Voted ..		9,63,993	7,54,800	9,59,700	9,93,300
Loss or gain by Exchange	*Charged* ..		*4*	....		....
Deduct—Recoveries of war charges ..	*Charged* ..		*—39,431*	*—32,100*	*—30,200*	*—17,600*
	Voted ..		—6,96,593	—7,54,900	—9,28,300	—9,69,400
Charges in England—						
Charges incurred as a direct result of the war ..	..		....	*600*	*2,160*	*2,160*
Deduct—Recoveries of war charges	..		....	*—600*	*—2160*	*—2,160*
Total ..	*Charged* ..		*15,492*	....	*—2,000*	....
	Voted ..		2,69,019	1,000	32,000	24,000

DETAILED ACCOUNT No. 63A.

Extraordinary charges.—Charges in India.

(1) Expenditure on retrenched personnel—						
(A) Civil (Non-commercial)—						
(*a*) Leave salary	..					
(*b*) Travelling allowance	..					
(B) Joint Establishment—Public Works—						
(*a*) Leave salary	Voted ..		945	800	800	135
(*b*) Travelling allowance	..					
Deduct—Expenditure transferred to XVII-Irrigation, etc.—Works for which capital accounts are kept—Working expenses (page) ..	Voted ..		—195		—200	—35
Deduct—English cost of establishment	..					
Total—Expenditure on retrenched personnel	Voted ..		750	800	600	100
(2) Other items—						
Repurchase of lands forfeited during the civil disobedience movement	*Charged* ..		*230*			
	Voted ..		869			
Total ..	*Charged* ..		*230*	....	....	....
	Voted ..		1,619	800	600	100

DETAILED ACCOUNT No. 63-B. EXTRAORDINARY CHARGES. Charges in India.		Accounts, 1940–41.	Budget Estimate, 1941–42.	Revised Estimate, 1941–42.	Budget Estimate, 1942–43.
		Rs.	Rs.	Rs.	Rs.
(3) CHARGES INCURRED AS A DIRECT RESULT OF THE WAR—contd.					
SUMMARY.					
(i) Press Censor (including Press Adviser)	*Charged* ..	....	....	*600*	....
	Voted ..	32,753	37,215	37,200	37,200
(ii) (*a*) Expenditure in connection with interning enemy subjects.	Voted ..	12,727	9,350	14,500	16,600
(iii) Parole camp and other miscellaneous expenditure—					
(*a*) Parole camp and other miscellaneous expenditure ..	*Charged* ..	....	....	....	*800*
	Voted ..	2,18,876	3,47,299	2,06,600	1,77,200
(*b*) Aden and other evacuees	Voted ..	51,160	5,000	53,800	40,000
(iv) Expenditure on Air Raid Precautions	*Charged* ..	*20,795*	....	....	....
	Voted ..	2,89,385	(*a*)	....	....
(v) Other charges incurred as a direct result of the War ..	*Charged* ..	*33,894*	*32,133*	*27,600*	*16,800*
	Voted ..	3,59,092	3,56,054	6,47,600	7,22,300
Rounding	*Charged* ..		—*33*		
	Voted ..		—18		
Total ..	*Charged* ..	*54,689*	*32,100*	*28,200*	*17,600*
	Voted ..	9,63,993	7,54,900	9,59,700	9,93,300
		10,18,682	7,87,000	9,87,900	10,10,900
Details.					
(1) PRESS CENSOR.					
A) Special Press Adviser		27,751	30,728	31,300	31,600
(B) Provincial Press Adviser		1,906	2,167	2,900	1,500
(C) Mofussil Establishment		3,096	4,320	3,600	4,100
Total, Press Censor ..	*Charged* ..	....	....	*600*	....
	Voted ..	32,753	37,215	37,200	37,200

(*a*) Provision transferred to "57 Miscellaneous".

DETAILED ACCOUNT No. 63-B. EXTRAORDINARY CHARGES. Charges in India—contd.	Strength. 1941–42.	Strength. 1942–43.	Accounts, 1940–41.	Budget Estimate, 1941–42.	Revised Estimate, 1941–42.	Budget Estimate, 1942–43.
			Rs.	Rs.	Rs.	Rs.
(3) CHARGES INCURRED AS A DIRECT RESULT OF THE WAR—contd.						
(1) PRESS CENSOR—contd.						
(A) Special Press Adviser—						
Pay of Officer—						
Special Press Adviser (Rs. 700 + Rs. 150 special pay) ..	1	1		10,200		10,800
1st Additional Special Press Adviser (230)	1	1		2,760		2,800
2nd Additional Special Press Advisor (125)	..	1		....		1,500
Total ..			12,586	12,960	14,300	15,100
Pay of Establishment—						
1st Assistant Press Adviser (Rs. 148 *plus* special pay of Rs. 60) ..	1	1		2,496		2,496
2nd Assistant Press Advisers (125 and 225)	1	1		4,200		2,700
Clerks, Readers and Stenographers (50—194) + 20 per cent. special pay to 2 clerks	5	5		6,048		6,004
Servants (23)	4	4		1,104		1,200
Total ..			11,410	13,848	12,300	12,400
Allowances, Honoraria, etc.—						
House rent and other allowances				1,920		1,920
Travelling allowance—Fixed				65		80
Total ..			1,703	1,985	2,000	2,000
*Carried over ..			25,699	28,793	28,600	29,500

DETAILED ACCOUNT No. 63-B: EXTRAORDINARY CHARGES. Charges in India—contd.	Strength. 1941-42.	Strength. 1942-44.	Accounts, 1940-41.	Budget Estimate, 1941-42.	Revised Estimate, 1941-42.	Budget Estimate, 1942-43.
			Rs.	Rs.	Rs.	Rs.
(3) CHARGES INCURRED AS A DIRECT RESULT OF THE WAR—contd.						
(1) PRESS CENSOR—contd.						
(A) Special Press Adviser—contd.						
Brought forward ..			25,699	28,793	28,600	29,500
Contingencies—						
Purchase of Newspapers and rent of office furniture				1,000		1,000
Stationery, Typewriters and Books, etc.				150		150
Service Postage Stamps				225		250
Sundry expenses				60		150
Electricity Halalkhor charges				100		150
Rental for telephones				400		400
Total ..			2,052	1,935	2,700	2,100
Total, Special Press Adviser ..			27,751	30,728	31,300	31,600
(B) Provincial Press Adviser—						
Pay of establishment—						
Typist (62 + 11 personal pay) + special pay	1	1		1,056		1,100
Servants (23)	2	..		552		....
Total ..	..		1,588	1,608	1,600	1,100

DETAILED ACCOUNT No. 63-B. EXTRAORDINARY CHARGES. Charges in India—contd.	Strength. 1941-42.	Strength. 1942-43.	Accounts, 1940-41.	Budget Estimate, 1941-42.	Revised Estimate, 1941-42.	Budget Estimate, 1942-43.
			Rs.	Rs.	Rs.	Rs.
(3) CHARGES INCURRED AS A DIRECT RESULT OF THE WAR—contd.						
(1) PRESS CENSOR—contd.						
(B) Provincial Press Adviser—contd.						
Brought forward ..			1,588	1,608	1,600	1,100
B-(2) Allowances, Honoraria, etc.—						
House rent and other allowances				559		[illegible]
Total .. *Charged* ..			....	....	*600*	....
Total .. Voted ..			318	559	700	400
Total—Provincial Press Adviser .. *Charged* ..			....	....	*600*	....
Total—Provincial Press Adviser .. Voted ..			1,906	2,167	2,300	1,500
(C) Mofussil Establishment—						
Pay of Establishment—						
Clerks (30—100)	4	4	2,600	2,770	2,700	2,600
Allowances, Honoraria, etc.—						
Dearness allowance			....	....	....	100
Contingencies—						
Purchase of newspapers, stationery, etc.			496	1,550	900	1,400
Total—Mofussil Establishment ..			3,096	4,320	3,600	4,100

DETAILED ACCOUNT No. 63-B. EXTRAORDINARY CHARGES. Charges in India—contd.	Strength. 1941-42.	Strength. 1942-43.	Accounts, 1940-41.	Budget Estimate, 1941-42.	Revised Estimate, 1941-42.	Budget Estimate, 1942-43.
			Rs.	Rs.	Rs.	Rs.
(3) CHARGES INCURRED AS A DIRECT RESULT OF THE WAR—contd.						
(iii) (a) Parole Camps and other Miscellaneous expenditure—						
Pay of Officers—						
Commandant	1	1	6,369	9,000	9,700	9,000
Pay of Establishment—						
Sergeants, 1 (170), 2 (200) + special pay 2 (30)	5	2		12,393		5,108
Clerks (60—90)	2	5		1,841		4,504
Servants (14)	1	4		168		600
Head Constables and Constables (24—36)	15	17		4,512		5,088
Total ..			10,277	18,914	28,800	15,300
Allowances, Honoraria, etc.—						
House rent and other allowances			8,467	1,781		1,080
Dearness allowance						480
Travelling allowance (fixed)			....	....		540
Do. (ordinary) .. .. .. *Charged* ..						*800*
Do. (ordinary) .. .. .. Voted ..						1,000
Total .. *Charged* ..			....	....	....	*800*
Total .. Voted ..			8,467	1,781	....	3,100
Contingencies—						
Messing charges				2,08,780		86,870
Furniture hire				35,532		10,440
Allowances to internees				34,320		14,250
Inferior Servants				10,992	1,68,100	3,360
Other Miscellaneous expenditure				16,430		21,840
Rent				5,598		5,040
Repairs				5,952		8,000
Total ..			1,93,763	3,17,604	1,68,100	1,49,800
Total—Parole Camp, etc. *Charged* ..			....	....	....	*800*
Total—Parole Camp, etc. Voted ..			2,18,876	3,47,299	2,06,600	1,77,200

DETAILED ACCOUNT No. 63-B. EXTRAORDINARY CHARGES. Charges in India—contd.	Strength. 1941–42.	Strength. 1942–43.	Accounts, 1940–41.	Budget Estimate, 1941–42.	Revised Estimate, 1941–42.	Budget Estimate, 1942–43.
			Rs.	Rs.	Rs.	Rs.
(3) CHARGES INCURRED AS A DIRECT RESULT OF THE WAR—contd.						
(iv) AIR RAID PRECAUTIONS A.						
Pay of Officers .. .. *Charged* ..			*18,270*			
Voted ..			5,186			
Pay of Establishment—						
Constables (Orderlies) (30)	2		9,759	....		
Allowances, Honoraria, etc.—						
House-rent and other allowances .. .. *Charged* ..			*2,525*			
Voted ..			4,708			
Contingencies—						
Clothing charges						
Unforeseen expenditure						
Maintenance and running of syrens in Bombay City and suburbs ..						
Rent payable to the Bombay Telephone Co.						
Cost of four additional convoys at Rs. 6,000 each						
Cost of equipment						
Cost of forms, stationery etc.						
Cost of Fire brigade equipment						
Maintenance and running of 10 convoys at Rs. 600 each ..						
Total ..			2,69,732	....		
Total—Air Raid Precautions ..			3,10,180			
Charged ..			*20,795*			
Voted ..			2,89,385			

DETAILED ACCOUNT No. 63-B. EXTRAORDINARY CHARGES. Charges in India—contd.	Strength. 1941–42.	Strength. 1942–43.	Accounts, 1940–41.	Budget Estimate, 1941–42.	Revised Estimate, 1941–42.	Budget Estimate, 1942–43.
(3) CHARGES INCURRED AS A DIRECT RESULT OF WAR—contd.			Rs.	Rs.	Rs.	Rs.
(v) Other charges incurred as a direct result of the war.						
A.—Secretariat Establishment .. .. *Charged* ..			*32,533*	*32,133*	*26,300*	*15,000*
Voted ..			31,817	33,426	31,600	31,100
B.—Establishment in connection with registration of Foreigners Act, 1939 .. .. .. Voted ..			36,196	36,360	36,500	34,900
C.—1—Establishment in connection with examination of activities of Foreigners, Bombay City .. Voted ..			18,914	17,910	19,300	44,500
C.—2—War Police, Bombay City .. .. Voted ..			67,541	48,192	2,15,100	2,22,300
D.—1—District Executive Force—Establishment in connection with examination of activities of Foreigners .. .. Voted ..			12,778	12,765	11,600	10,300
D.—2—War Police—Mofussil .. .. Voted ..			1,59,539	1,56,096	2,15,200	2,25,000
E.—Maintenance charges of detenus .. .. Voted ..			1,553	205	500	400
F.—War Committees .. .. .. Voted ..			4,977	31,500	8,500	9,500
G.—Expenditure on Civic guards .. .. *Charged* ..			*1,361*	....	....	....
Voted ..			25,178	(A) 19,600	26,500	(B) 32,000
H.—Additional Staff for Censorship work .. Voted ..			599	....	10,200	....
I.—Motor Spirit Rationing Scheme .. .. *Charged* ..			....	....	*1,300*	*1,800*
Voted ..			....	....	72,600	1,12,300
Total .. *Charged* ..			*33,894*	*32,133*	*27,600*	*16,800*
Voted ..			3,59,092	3,56,054	6,47,600	7,22,300
Details.						
A.—Secretariat Establishment—						
(*a*) Political and Services Department			10,414	12,011	13,000	13,500
(*b*) War Establishment in the Home Department.. *Charged* ..			*32,533*	*32,133*	*26,300*	*15,000*
Voted ..			21,403	21,415	18,600	17,600
Total .. *Charged* ..			*32,533*	*32,133*	*26,300*	*15,000*
Voted ..			31,817	33,426	31,600	31,100
(a) *Political and Services Department.*						
Pay of Establishment—						
Superintendents and Assistants (100—375)	3	3		7,068		8,242
Clerks and typists	2	2		1,443		1,758
Total .. Voted ..			7,745	8,511	9,000	10,000
Allowances, Honoraria, etc.—						
House rent and other allowances			2,669	3,500	4,000	3,500
Total—P. and S. Department ..			10,414	12,011	13,000	13,500
Bombay .. Rs.		12,600		15,000		
Mofussil .. „		7,000		17,000		
		(A) 19,600		32,000 (B)		

DETAILED ACCOUNT No. 63-B. EXTRAORDINARY CHARGES. Charges in India—contd.	Strength. 1941–42.	Strength. 1942–43.	Accounts, 1940–41.	Budget Estimate, 1941–42.	Revised Estimate, 1941–42.	Budget Estimate, 1942–43.
			Rs.	Rs.	Rs.	Rs.
(8) CHARGES INCURRED AS A DIRECT RESULT OF WAR—contd.						
(v) Other charges incurred as a direct result of War—contd.						
(b) War establishment in the Home Department.						
Pay of Officers—						
Joint Secretary (pay at Rs. 2,500 *plus* Rs. 177-12-0 O. S. P.) ..	1	1		*32,133*		*15,000*
Total—*Charged* ..			*32,133*	*32,133*	*26,300*	*15,000*
Pay of Establishment—						
Superintendents and Assistants (100 to 440)+Special pay (30—50).	4	3		13,585		10,896
Clerk and typist (50—190)+Special pay (15)	2	2		2,622		2,652
Servants (23—27)	2	2		600		552
Total—Voted ..			16,825	16,807	14,800	14,100
Allowances, Honoraria, etc.—						
House rent and other allowances .. .. *Charged* ..			*400*	....	....	....
House rent and other allowances .. .. Voted ..			4,578	4,608	3,800	3,430
Dearness allowance			....	....	....	70
Charged ..			*400*	....	....	....
Voted ..			4,578	4,608	3,800	3,500
Total, War Establishment in the Home Department .. *Charged* ..			*32,533*	*32,133*	*26,300*	*15,000*
Total, War Establishment in the Home Department .. Voted ..			21,403	21,415	18,600	17,600

DETAILED ACCOUNT No. 63-B. EXTRAORDINARY CHARGES. Charges in India—contd.	Strength. 1941–42.	Strength. 1942–43.	Accounts, 1940–41.	Budget Estimate, 1941–42.	Revised, Estimate, 1941–42.	Budget Estimate, 1942–43.
			Rs.	Rs.	Rs.	Rs.
(3) CHARGES INCURRED AS A DIRECT RESULT OF WAR—contd.						
(v) Other charges incurred as a direct result of War—contd.						
(E) Establishment in connection with Registration of Foreigners Act, 1939.						
Pay of Officers			4,148	....	4,400	....
Pay of Establishment—						
Inspector (300—10—400)	1	1		4,453		4,580
Deputy and Sub-Inspectors (125—275)	3	3		8,994		8,420
Head Constables (30—38) + writers allowance 3 (10) ..	13	13		6,700		6,800
Total ..			14,032	20,147	17,200	19,800
Allowances, Honoraria, etc.—						
Travelling allowance—fixed				1,320		1,320
Travelling allowance—ordinary				2,500		3,000
House rent and other allowances				1,752		1,788
Dearness allowance				....		192
Total ..			6,075	5,572	6,200	6,300
Contingencies—						
Contract contingencies				2,500		2,500
Non-contract contingencies				7,900		6,100
Supplies and services				241		200
Total ..			11,941	10,641	8,700	8,800
Total, Establishment in connection with Registration of Foreigners Act, 1939			36,196	36,360	36,500	34,900

DETAILED ACCOUNT No. 63-B. EXTRAORDINARY CHARGES. Charges in India—contd.	Strength. 1941–42.	Strength. 1942–43.	Accounts, 1940–41.	Budget Estimate, 1941–42.	Revised Estimate, 1941–42.	Budget Estimate, 1942–43.
			Rs.	Rs.	Rs.	Rs.
(3) CHARGES INCURRED AS A DIRECT RESULT OF WAR—contd.						
(v) Other charges incurred as a direct result of the War—contd.						
BOMBAY CITY POLICE—						
(C)-1 Establishment in connection with Examination of Activities of Foreigners.						
Pay of Establishment—						
Sub-Inspectors (125—250)	3	6		8,764		14,637
Head Constables (39—42)	2	2		1,118		1,152
Constables (31—33)	6	23		2,376		9,966
Translator and Clerks	..	3		....		3,745
Total			12,230	12,258	12,000	29,500
Allowances, Honoraria, etc.—						
Travelling allowance—fixed				720		1,440
Travelling allowance—ordinary				300		3,400
House rent and other allowances				1,104		2,964
Dearness allowance				....		596
Total			4,758	2,124	5,100	8,400
Contingencies—						
Contract contingencies				250		450
Non-Contract contingencies				3,130		5,640
Supplies and Services				148		510
Total			1,926	3,528	2,200	6,600
Total, Establishment in connection with examination of activities of Foreigners			18,914	17,910	19,300	44,500
(C)-2. WAR POLICE.						
Pay of Establishment—						
Head Constables and Constables	92	442				1,62,079
Sub-Inspectors (125)	..	10				15,000
Jamadars	..	4				6,321
Total—Voted			55,053	36,424	1,58,400	1,83,400
Allowances, Honoraria, etc.—						
Travelling allowance (ordinary)				....		200
Travelling allowance (Fixed)				720		2,160
House rent and other allowances				6,750		10,944
Dearness allowance				....		9,596
Total—Voted			8,813	7,470	19,800	22,900
Contingencies—						
Contract contingencies				....		200
Non-contract contingencies				4,221		7,920
Supplies and Services				77		7,880
Total—Voted			3,675	4,298	36,900	16,000
Total—War Police—Voted			67,541	48,192	2,15,100	2,22,300

DETAILED ACCOUNT No. 63-B. EXTRAORDINARY CHARGES. Charges in India—contd.	Strength. 1941–42.	Strength. 1942–43.	Accounts, 1940–41.	Budget Estimate, 1941–42.	Revised Estimate, 1941–42.	Budget Estimate, 1942–43.
			Rs.	Rs.	Rs.	Rs.
(3) CHARGES INCURRED AS A DIRECT RESULT OF WAR—contd.						
(v) Other charges incurred as a direct result of War—contd.						
Mofussil Establishment—						
(D)-1. Establishment in connection with examination of Activities of Foreigners.						
Pay of Officers—						
Inspector	..	1	3,480	....	3,600	3,700
Pay of Establishment—						
Sub-Inspector (75—255)	3	1		7,870		2,340
Steno typist (95—125)	1	1		1,175		1,235
Servants	1	1		204		225
Total—Voted ..			5,486	9,249	4,700	3,800
Allowances, Honoraria, etc.—						
Travelling allowance (ordinary)				1,200		750
House rent and other allowances				2,316		2,028
Dearness allowance				....		22
Total—Voted ..			2,917	3,516	3,300	2,800
Contingencies			895	....	....	....
Total—Establishment in connection with examination of activities of Foreigners .. .. .. Voted ..			12,778	12,765	11,600	10,300
D. 2. War Police.						
SUMMARY.						
D. 2. (a) District Executive Force			1,59,539	1,56,096	1,49,400	1,55,200
D. 2. (b) B. B. & C. I. Railway			....	....	46,400	51,900
D. 2. (c) M. & S. M. Railway			....	....	19,400	17,900
Total—D. 2.—War Police ..			1,59,539	1,56,096	2,15,200	2,25,000
DETAILS.						
D. 2. (a) District Executive Force						
D. 2. (a) (1) Pay of Establishment—						
Sub-Inspectors, Head Constables & Constables	419	419	87,927	1,06,818	94,000	92,500
D. 2. (a). (2)—Allowances, Honoraria, etc.—						
Travelling allowance—ordinary and fixed				19,000		21,600
House rent and other allowances				23,750		33,900
Dearness Allowance				....		1,600
Total—Voted ..			43,917	42,750	45,000	57,100
D. 2. (a). (3)—Contingencies—						
Supplies and Services			27,695	6,528	10,400	5,600
Total, District Executive Force—Voted ..			1,59,539	1,56,096	1,49,400	1,55,200

DETAILED ACCOUNT No. 63-B. EXTRAORDINARY CHARGES. Charges in India—contd.	Strength. 1941-42.	Strength. 1942-43.	Accounts, 1940-41.	Budget Estimate, 1941-42.	Revised Estimate, 1941-42.	Budget Estimate, 1942-43.
			Rs.	Rs.	Rs.	Rs.
(3) CHARGES INCURRED AS A DIRECT RESULT OF WAR—contd.						
(V) Other charges incurred as a direct result of War—contd.						
D. 2. WAR POLICE—contd.						
D. 2. (b) B. B. & C. I. Railway.						
D. 2. (b) (1) Pay of Establishment—						
Head Constables and Constables		113			29,200	30,900
D. 2. (b) (2) Allowances, Honoraria, etc.—						
Travelling allowance						4,668
House rent and other allowances						12,384
Dearness allowance						1,848
Total ..					15,200	18,900
D. 2. (b) (3) Contingencies—						
Supplies and Services					2,000	2,100
Total—B. B. & C. I. Railway ..					46,400	51,900
D. 2. (c) M. & S. M. Railway.						
D. 2. (c) (1) Pay of Establishment—						
Head Constables and Constables		41			12,100	12,000
D. 2. (c) (2) Allowances, Honoraria, etc.—						
Travelling allowance						1,200
House rent and other allowances						3,000
Dearness allowance						900
Total ..					6,700	5,100
D. 2. (c) (3) Contingencies—						
Supplies and Services					600	800
Total—M. & S. M. Railway ..					19,400	17,900

DETAILED ACCOUNT No. 63-B. EXTRAORDINARY CHARGES. Charges in India—contd.	Strength. 1941-42.	Strength. 1942-43.	Accounts, 1940-41.	Budget Estimate, 1941-42.	Revised Estimate, 1941-42.	Budget Estimate, 1942-43.
			Rs.	Rs.	Rs.	Rs.
(3) CHARGES INCURRED AS A DIRECT RESULT OF THE WAR—contd.						
(V) Other charges incurred as a direct result of War—contd.						
I. MOTOR SPIRIT RATIONING SCHEME.						
SUMMARY.						
(*a*) Bombay City					42,000	62,900
(*b*) Mofussil Regions					31,900	51,200
Total .. *Charged* ..					*1,300*	*1,800*
Total .. Voted ..					72,600	1,12,300
Total ..					73,900	1,14,100
DETAILS.						
(a) Bombay City.						
I. (a) (1) Pay of Officers—						
Office of the A. R. A., Bombay— Assistant Executive Officer, Bombay (300—20—420—E.B.—20—480—E.B.—20—520) + 20 per cent. special pay (340) .. .. .. Voted ..	..	1			3,000	5,100
I. (a) (2) Pay of Establishment—						
(*i*) Office of the A. R. A.—						
Clerks + 5 per cent. leave salary (25—180)	..	32				25,490
Peons (23)	..	6				1,656
(*ii*) Office of the P. R. A.—						
Clerks (50—180)	..	10				9,126
Peons (23)	..	3				828
Total—Voted ..					23,000	37,100
I. (a) (3) Allowances, Honoraria, etc.—						
House-rent and other allowances (P. R. A.) .. *Charged* ..						*1,500*
House-rent and other allowances (P. R. A.) .. Voted ..						500
House-rent and other allowances (A. R. A.) .. Voted ..						960
Travelling allowance (A. R. A.) .. .. Voted ..						500
Dearness allowance (A. R. A.) .. .. Voted ..						140
Total .. *Charged* ..					*1,000*	*1,500*
Total .. Voted ..					1,000	2,100
Carried over ..					28,000	45,800

DETAILED ACCOUNT No. 63-B.
EXTRAORDINARY CHARGES.
Charges in India—contd.

	Strength. 1941–42.	Strength. 1942–43.	Accounts, 1940–41.	Budget Estimate, 1941–42.	Revised Estimate, 1941–42.	Budget Estimate, 1942–43.
			Rs.	Rs.	Rs.	Rs.
(3) CHARGES INCURRED AS A DIRECT RESULT OF THE WAR—contd.						
(v) Other charges incurred as a direct result of War—contd.						
I. MOTOR SPIRIT RATIONING SCHEME.						
(a) Bombay City.						
Brought forward ..					28,000	45,800
I. (a) (4) Contingencies—(A. R. A.)—						
Service Postage Stamps						4,000
Purchase and repairs of furniture						1,400
Miscellaneous office expenses						150
Lighting charges						80
Purchase of books etc.						50
Advertisement charges						700
Telephone charges						200
Other contingencies (P. R. A.)						10,520
Total—Voted ..					14,000	17,100
Total—Bombay City ..					42,000	62,900
Charged ..					*1,000*	*1,500*
Voted ..					41,000	61,400
(b) Mofussil Regions.						
(b) (1) Pay of Establishment—						
Clerks (25—95) + 20 per cent. special pay		38				29,100
Peons 6 (17), 6 (15)		12				2,300
Total—Voted ..					17,400	31,400
(b) (2) Allowances, Honoraria etc.—						
House rent and other allowances .. .. *Charged* ..					*300*	*300*
House rent and other allowances .. .. Voted ..					4,200	5,200
(b) (3) Contingencies—					10,000	14,300
Total ..					31,900	51,200
Charged ..					*300*	*300*
Voted ..					31,600	50,900

CAPITAL ACCOUNTS OUTSIDE THE REVENUE ACCOUNTS. 68—CONSTRUCTION OF IRRIGATION, NAVIGATION, EMBANKMENT AND DRAINAGE WORKS.	Detailed Account No.	Accounts, 1940–41.	Budget Estimate, 1941–42.	Revised Estimate, 1941–42.	Budget Estimate, 1942–43.
A. IRRIGATION WORKS.		Rs.	Rs.	Rs.	Rs.
Unproductive.					
I—Works	68-I	1,32,928	2,60,000	1,30,000	59,700
II—Establishment—					
A.—Ordinary* ... ... *Charged* ..		*7,658*	*9,000**	*5,900*	*12,300*
Voted ..		45,311	41,000	25,900	12,300
C.—Pensionary charges ... ... *Charged* ..		*613*	*800*	*500*	*200*
Voted ..		3,625	3,700	2,100	1,000
III.—Tools and Plant*		1,309	4,000	2,000	1,000
IV.—Suspense		....	....	....	....
V.—Charges in England—					
Establishment* ... ... *Charged* ..		....	....	*1,600*	*500*
Voted ...		....	....	....	....
VI.—*Deduct*—Receipts and Recoveries on Capital Account ...		—1,04,397	—1,000	—1,000	—1,000
Deduct—Amount financed from ordinary revenues *Charged* ..		*—1*	....	....	....
Voted ..		—26	—1,000	....	—1,000†
Rounding *Charged* ..		....	*+200*	....	....
Voted ..		....	+300	....	....
Total ..		87,020	3,17,000	1,67,000	75,000
Charged ...		*8,270*	*10,000*	*8,000*	*3,000*
Voted ...		78,750	3,07,000	1,59,000	72,000

* For the purposes of Appropriation Accounts, these charges will be watched under the head "50-Civil Works".

† Represents maintenance charges for the "Victoria Tank" in the Poona Irrigation and Research Division.

Item No.	DETAILED ACCOUNT No. 68-I. WORKS.	Estimated cost.	Expenditure to end of 1941-42.	Accounts, 1940-41.	Budget Estimate, 1941-42.	Revised Estimate, 1941-42.	Budget Estimate, 1942-43.
		Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
	Unproductive.						
	New Works.						
1	Improvements to the Dharma Canal, Dharwar Division	36,816					15,000
2	Construction of a Drainage Scheme for Sonevadi, Nasik Irrigation Division	21,595					10,000
	Total ..						25,000
	Works in Progress.						
3	Remodelling the Nira Left Bank Canal—Nira Canals Division	28,84,316	26,43,000				8,200
4	Installation of measuring devices in the Sugar factory areas—Nira Right Bank Canal—Phaltan Sugar Works	25,234	200				25,000
	Total ..						33,200
	Maintenance charges—						
5	Budhial Tank, Sholapur Division						500
6	Victoria Tank, Poona Irrigation and Research Division						1,000
	Total ..						1,500
	GRAND TOTAL ...			1,32,928	2,60,000	1,30,000	59,700

CIVIL ADMINISTRATION—CAPITAL ACCOUNTS OUTSIDE THE REVENUE ACCOUNT. 70—Capital Outlay on Improvement of Public Health.		Detailed Account No.	Accounts, 1940–41.	Budget Estimate, 1941–42.	Revised Estimate, 1941–42.	Budget Estimate, 1942–43.
			Rs.	Rs.	Rs.	Rs.
A–Kirkee Water Works	*Charged* ..		....	....	....	*1,400*
	Voted ..	70-A	25,000	25,000	1,70,900	1,10,300
B–Sholapur Development Scheme	*Charged* ..	70-B	*2*	*900*	*1,000*	*800*
	Voted ..		21	24,200	25,300	23,300
C–Poona Cantonment Water Works	*Charged* ..		*353*	*800*	*800*	*800*
	Voted ..	70-C	6,715	17,600	17,600	46,500
D–Badlapur Water Works	Voted ..	70-D	....	10,4	10,200	....
E–Ambernath Water Works	*Charged* ..		....	....	....	*6,800*
	Voted ..	70-E	....	....	....	4,17,900
F–Charges in England—						
(Sholapur Development Scheme—establishment) ..	*Charged* ..		....	*100*	*200*	*200*
	Voted ..		....	....	....	....
For rounding ..	*Charged* ..		....	*+200*	....	....
	Voted ..		....	—200	....	....
	Total ..		32,091	79,000	2,26,000	6,08,000
	Charged ..		*355*	*2,000*	*2,000*	*10,000*
	Voted ..		31,736	77,000	2,24,000	5,98,000

DETAILED ACCOUNT No. 70-A.
A—Kirkee Water Works.

		Accounts, 1940–41.	Budget Estimate, 1941–42.	Revised Estimate, 1941–42.	Budget Estimate, 1942–43.
		Rs.	Rs.	Rs.	Rs.
A—Kirkee Water Works.					
(1) Annual instalment for purchase of Kirkee Water Works ..	Total ..	25,000	25,000	25,000	25,000
(2) Constructing R. C. C. reservoir near the Ammunition Factory, Kirkee—					
(*a*) Works outlay	Voted ..				24,100
(*b*) Establishment charges	Voted ..				5,800
(*c*) Tools and Plant charges	Voted ..				700
	Total ..	....	....	93,000	30,600
(3) Improvements to the East Kirkee Water Supply Distribution System—					
(*a*) Works outlay	Voted ..				10,100
(*b*) Establishment charges	Voted ..				2,400
(*c*) Tools and Plant charges	Voted ..				300
	Total ..	....	....	55,900	12,800
(4) Providing and laying C. I. mains for the distribution system and 4″ diameter Hume concrete pressure pipes at the Range Hill Area, Kirkee, for quarters for factory staff and workmen—					
(*i*) Providing and laying C. I. mains for the distribution system—					
(*a*) Works outlay	Voted ..				7,300
(*b*) Establishment charges	Voted ..				1,700
(*c*) Tools and Plant charges	Voted ..				200
	Total (*i*) ..	....	....	....	9,200
(*ii*) 4″ diameter Hume concrete pressure pipes—					
(*a*) Works outlay	Voted ..				22,900
(*b*) Establishment charges	Voted ..				5,500
(*c*) Tools and Plant charges	Voted ..				700
	Total (*ii*) ..	....	....	....	29,100
	Total A-4 ..	....	....	....	38,300
(5) Cost of Consulting Public Health Engineer and his establishment	*Charged* ..	....	....	....	*1,400*
	Voted ..	....	....		3,600
Total, A—Kirkee Water Works	*Charged* ..	....	....	....	*1,400*
	Voted ..	25,000	25,000	1,70,900	1,10,300

DETAILED ACCOUNT No. 70-B. B–Sholapur Development Scheme.		Accounts, 1940–41.	Budget estimate, 1941–42.	Revised estimate, 1941–42.	Budget estimate, 1942–43.
		Rs.	Rs.	Rs.	Rs.
B-Sholapur Development Scheme—					
(1) Diversion of Sadar Bazar Nala—					
(a) Works Outlay	Voted ..		20,800		18,600
(b) Establishment	*Charged* ..		*900*		*800*
	Voted ..		3,000		4,000
(c) Other charges—Tools and Plant	Voted ..		200		300
(d) Secretariat Charges	Voted ..		200		400
TOTAL ..	*Charged* ..	*2*	*900*	*1,000*	*800*
	Voted ..	21	24,200	25,300	23,300

DETAILED ACCOUNT No. 70-C. C–Poona Cantonment Water Works.					
(1) Providing and laying 7 hydrants on Kennedy Road with necessary water main—					
(a) Works outlay	Voted ..		6,000		....
(b) Establishment	Voted ..		1,400		....
(c) Other charges—Tools and Plant	Voted ..		200		....
	Total ..		7,600	7,600	....

DETAILED ACCOUNT No. 70-C. C—Poona Cantonment Water Works.		Accounts, 1940–41.	Budget Estimate, 1941–42.	Revised Estimate, 1941–42.	Budget Estimate, 1942–43.
		Rs.	Rs.	Rs.	Rs.
(2) Providing and fixing meters to the existing connection in the Bazar area—					
(a) Works Outlay	Voted ..		6,700		7,500
(b) Establishment charges	Voted ..		1,600		1,800
(c) Other charges—Tools and Plant	Voted ..		200		200
Total ..	*Charged* ..		....	....	....
	Voted ..		8,500	8,500	9,500
(3) Providing additional Paterson Filter Unit in the Poona Cantonment Water Works—					
(a) Works outlay	Voted ..				27,600
(b) Establishment charges	Voted ..				6,600
(c) Tools and Plant charges	Voted ..				800
Total ..			....	....	35,000
(4) Cost of Consulting Public Health Engineer and his establishment.	*Charged* ..		*800*	*800*	*800*
	Voted ..		1,500	1,500	2,000
Total, C—Poona Cantonment Water Works ..	*Charged* ..	*353*	*800*	*800*	*800*
	Voted ..	6,715	17,600	17,600	46,500

DETAILED ACCOUNT No. 70-D. **D–Badlapur Water Works.**		Accounts, 1940–41.	Budget Estimate, 1941–42.	Revised Estimate, 1941–42.	Budget Estimate, 1942–43.
		Rs.	Rs.	Rs.	Rs.
D—Badlapur Water Works—					
Providing one spare electrically driven pumping set—					
(*a*) Works outlay	Voted ..		8,200		....
(*b*) Establishment charges	Voted ..		2,000		....
(*c*) Tools and Plant charges	Voted ..		200		....
Total, D—Badlapur Water Works ..	Voted ..	....	10,400	10,200	....

DETAILED ACCOUNT No. 70-E. **E–Ambernath Water Works.**					
E—Ambernath Water Works—					
Providing piped and filtered water supply to Kalyan, Thana and Dombivli from the existing Ambernath Water Works—					
(*a*) Works outlay	Voted ..		....		3,15,000
(*b*) Establishment charges	Voted ..		....		75,500
(*c*) Tools and plant charges	Voted ..		....		9,500
	Total ..	....	....	....	4,00,000
Cost of Consulting Public Health Engineer and his establishment.	*Charged* ..	....	....	....	*6,800*
	Voted ..	....	....	....	17,900
Total, E—Ambernath Water Works ..	*Charged* ..	....	....	....	*6,800*
	Voted ..	....	....	....	4,17,900

CIVIL WORKS AND MISCELLANEOUS PUBLIC IMPROVEMENTS OUTSIDE THE REVENUE ACCOUNT. 80-Bombay Development Scheme.	Detailed Account No.	Accounts, 1940–41.	Budget Estimate, 1941–42.	Revised Estimate, 1941–42.	Budget Estimate, 1942–43.
		Rs.	Rs.	Rs.	Rs.
A-Works and Acquisitions—Back Bay Reclamation Scheme—					
Works	80-A	68,196	2,02,000	1,15,000	1,09,000
B-Establishment—					
(1) Ordinary* .. .. *Charged* ..		2,249	7,000	5,000	5,000
Voted ..		6,486	32,000	23,000	21,000
(2) Special .. .. *Charged* ..		....	....	....	....
Voted ..	80-B	6,096	5,900	5,900	4,700
C-Tools and Plant*		627	3,000	2,000	2,000
D-Suspense—Other Suspense Accounts		—14,312	....	3,100	....
E-Charges in England—					
Establishment* .. .. .. *Charged* ..		....	....	*1,000*	*1,000*
Voted ..		....	....		
Deduct—Receipts from sales of surplus plant		—2,901	....		—1,000
Rounding .. .. *Charged* ..			....	....	....
Voted ..			+100	....	....
TOTAL ..		66,441	2,50,000	1,55,000	1,43,000
Charged ..		*2,249*	*7,000*	*6,000*	*6,000*
Voted ..		64,192	2,43,000	1,49,000	1,37,000
Deduct—Receipts of a capital nature—					
(*i*) Revenue Department		—74,941	—69,000	—1,64,000	—6,88,000
(*ii*) Public Works Department		—2,396	....	....	....
Less—Brokerage charges		+326	....	....	....
		—77,011	—69,000	—1,64,000	—6,88,000
TOTAL ..		—10,570	1,81,000	—9,000	—5,45,000
Charged ..		*2,249*	*7,000*	*6,000*	*6,000*
Voted ..		—12,819	1,74,000	—15,000	—5,51,000

* For the purposes of Appropriation Accounts, these charges will be watched under the head "50—Civil Works".

DETAILED ACCOUNT No. 80-A. BOMBAY DEVELOPMENT SCHEME. Works and acquisitions—Back Bay Reclamation Scheme.				Accounts, 1940–41.	Budget Estimate, 1941–42.	Revised Estimate, 1941–42.	Budget Estimate, 1942–43.
Item No.		Estimated cost.	Expenditure to end of 1941–42.	Rs.	Rs.	Rs.	Rs.
		Rs.	Rs.				
	New Works.						
1	Construction of certain roads in Block No. II, south of Dinshaw Wachha Road	78,190					78,000
2	Removing and re-fixing the existing low vent shafts in the Back Bay Reclamation Area	6,600					6,600
	Works in Progress.						
3	Providing cement concrete foot-paths along certain roads in Blocks Nos. I and II.	93,897*	74,000				25,100
	Total ..			68,196	2,02,000	1,15,000	1,09,700

DETAILED ACCOUNT No. 80-B. BOMBAY DEVELOPMENT SCHEME. ESTABLISHMENT.	Strength.	Accounts, 1940–41.	Budget Estimate, 1941–42.	Revised Estimate, 1941–42.	Budget Estimate, 1942–43.
		Rs.	Rs.	Rs.	Rs.
NORTHERN CIRCLE.					
III-Superintending Engineer.					
(b) Pay of Establishment—					
Temporary establishment			2,000		2,000
TOTAL, III-Superintending Engineer .. Voted ..		1,980	2,000	1,900	2,000
IV-Executive.					
Presidency Division.					
(b) Pay of Establishment—					
Temporary establishment .. .. Voted ..		3,300	2,800	2,700	2,160
Carried over ..		3,300	2,800	2,700	2,160

*Estimate under revision.

DETAILED ACCOUNT No. 80-B—*contd.* ESTABLISHMENT.		Accounts, 1940–41.	Budget Estimate, 1941–42.	Revised Estimate, 1941–42.	Budget Estimate, 1942–43.
		Rs.	Rs.	Rs.	Rs.
Brought forward	..	3,300	2,800	2,700	2,160
(c) Allowances—					
Travelling allowances, ...	Voted ..		150		120
House rent and other allowances	Voted ..		....		....
Dearness allowance	Voted ..		....		20
Total	.. Voted ..	336	150	300	140
TOTAL, IV-Executive—Presidency Division	.. Voted ..	3,636	2,950	3,000	2,300
Advertisement and demarkation survey charges ..	.. Voted ..	....	....	....	....
Fees to members of the Advisory Committee	.. Voted ..	180	750	500	200
Add—Share of the cost of establishment of the Consulting Surveyor to Government for work in connection with Back Bay Reclamation Scheme	Voted ..	300	200	200	200
Grand Total ..	Voted ..	6,096	5,900	5,900	4,700

CAPITAL ACCOUNT NOT CHARGED TO REVENUE. 81.—Capital Account of Civil Works outside the Revenue Account.	Detailed Account No.	Accounts, 1940-41.	Budget Estimate, 1941-42.	Revised Estimate, 1941-42.	Budget Estimate, 1942-43.
		Rs.	Rs.	Rs.	Rs.
A-Original Works—					
Civil Buildings.					
Police	81-A	5,46,643	6,51,700	6,52,300	2,49,000
Public Health		....	....	....	2,50,000
B-Establishment—Ordinary* .. .. .. *Charged* ..	....	*16,991*	*23,500**	*27,500*	*20,900*
Voted ..	....	49,936	1,02,000	1,29,700	1,00,000
C-Tools and Plant*	....	4,739	10,000	10,000	8,000
D—Charges in England—					
Establishment* .. .. .. *Charged* ..		....		*5,500*	*4,100*
Voted ..		....		....	....
Rounding .. .. *Charged* ..	....		*+500*	....	....
Voted ..	....		+300	....	....
Total ..	....	6,18,309	7,88,000	8,25,000	6,32,000
Charged ..	....	*16,991*	*24,000*	*33,000*	*25,000*
Voted ..	....	6,01,318	7,64,000	7,92,000	6,07,000

Item No.	DETAILED ACCOUNT No. 81-A. Civil Works not Charged to Revenue. Original Works.	Estimated cost.	Expenditure to end of 1941-42.				
	POLICE.	Rs.	Rs.				
	Major Works in Progress.						
1	Police accommodation scheme at Bandra, Vile Parle, Kurla and Andheri in connection with the formation of Greater Bombay (work at Andheri).	9,43,781	7,41,000				1,500
2	Construction of buildings for the Police at Ahmedabad	10,69,617	5,58,000				2,47,500
	PUBLIC HEALTH.						
	New Major Works.						
3	Filling in the Parel Tank site and construction of stables for horses and other buildings in connection with the scheme for Serum Manufacture at the Haffkine Institute, Parel, Bombay ..	5,55,879					2,50,000
	Total ..			5,46,643	6,51,700	6,52,300	4,99,000

*For the purposes of Appropriation Accounts, these charges will be watched under the head "50—Civil Works".

CAPITAL ACCOUNTS OUTSIDE THE REVENUE ACCOUNT. 83-Payments of Commuted Value of Pensions.		Detailed Account No.	Accounts, 1940–41.	Budget Estimate, 1941–42.	Revised Estimate, 1941–42.	Budget Estimate, 1942–43.
			Rs.	Rs.	Rs.	Rs.
Payments of Commuted Value of Pensions—						
(*a*) Payments in India	*Charged* ..	83A.	*61,894*	*90,000*	*1,31,000*	*90,000*
	Voted ..		11,46,404	11,30,000	9,50,000	11,30,000
(*b*) Payments in England—						
Par value	*Charged* ..	83B.	....	*30,000*	*38,000*	*40,000*
	Voted ..		4,846	15,000	15,000	15,000
Loss or Gain by exchange	*Charged* ..		....	....		....
	Voted ..		8	....		....
Total ..	*Charged* ..		*61,894*	*1,20,000*	*1,69,000*	*1,30,000*
	Voted ..		11,51,258	11,45,000	9,65,000	11,45,000
Deduct—						
Amounts recovered from other Governments ..	*Charged* ..		*—4,173*	....		....
	Voted ..		—18,284	....		....
Capital portion of equated payments out of revenue ..	*Charged* ..		*—72,061*	*—82,000*	*—78,000*	*—83,000*
	Voted ..		—8,47,942	—9,45,000	—9,43,000	—10,12,000
Total, Deductions ..	*Charged* ..		*—76,234*	*—82,000*	*—78,000*	*—83,000*
	Voted ..		—8,66,226	—9,45,000	—9,43,000	—10,12,000
Total ..			2,70,692	2,38,000	1,13,000	1,80,000
	Charged ..		*—14,340*	*38,000*	*91,000*	*47,000*
	Voted ..		2,85,032	2,00,000	22,000	1,33,000
DETAILED ACCOUNT No. 83-A. Payments of Commuted Value of Pensions—Payments in India.						
A-(*i*) Payments of commuted value of pensions to officers and servants of the High Court	*Charged* ..		*10,542*	*27,000*		*60,000*
A-(*ii*) Contribution payable to the Central Government in respect of commutations of pensions of officers appointed by the Secretary of State etc.	*Charged* ..		*51,352*	*63,000*		*30,000*
A-(*iii*) Other payments	Voted ..		11,46,404	11,30,000		11,30,000
Total ..	*Charged* ..		*61,894*	*90,000*	*1,31,000*	*90,000*
	Voted ..		11,46,404	11,30,000	9,50,000	11,30,000
DETAILED ACCOUNT No. 83-B. Payments of Commuted Value of Pensions—Payments in England.						
High Commissioner for India—						
B-(*i*) Contribution payable to the Central Government in respect of commutations of pensions of officers appointed by the Secretary of State etc.	*Charged* ..		....	*30,000*	*38,000*	*40,000*
B-(*ii*) Other payments	Voted ..		4,846	15,000	15,000	15,000

DEBT, DEPOSITS, ADVANCES AND REMITTANCES.	Accounts, 1940–41.	Budget Estimate, 1941–42.	Revised Estimate, 1941–42.	Budget Estimate, 1942–43.
N-PUBLIC DEBT—DEBT RAISED IN INDIA.	Rs.	Rs.	Rs.	Rs.
I-Permanent Debt—				
(*i*) Loans bearing interest	....	....	....	....
(*ii*) Loans not bearing interest—				
Expired loans	*4,500*	....	*20,000*	....
Total .. *Charged* ..	*4,500*	....	*20,000*	....
II-Floating Debt—				
Treasury Bills	....	....	....	....
Other Floating Loans	....	30,00,000	....	....
Total ..	....	30,00,000	....	....
III-Loans from the Central Government—				
Repayment of consolidated debt	*18,15,625*	*18,98,000*	*18,98,000*	*19,85,000*
Repayment by Bombay Municipality	*47,45,993*	*49,04,000*	*49,04,000*	*50,70,000*
Total .. *Charged* ..	*65,61,618*	*68,02,000*	*68,02,000*	*70,55,000*
O-UNFUNDED DEBT.				
Special loans	89,174	2,00,000	1,42,000	29,000
State Provident Funds—				
General Provident Fund	36,85,459	40,10,000	36,93,000	36,45,000
Indian Civil Service Provident Fund	86,215	80,000	2,50,000	3,00,000
Indian Civil Service (Non-European Members) Provident Fund	5,481	20,000	7,000	5,000
Contributory Provident Fund	1,46,375	20,000	1,50,000	1,50,000
Other miscellaneous Provident Funds	141	70,000	....	....
Total ..	39,23,671	42,00,000	41,00,000	41,00,000
P-DEPOSITS AND ADVANCES.				
Famine Relief Fund—				
A-Famine Relief Fund—				
Transfers to the Revenue Account	2,20,919	2,26,000	2,18,000	2,25,000
B-Investment Account—				
Purchase of securities	....	1,10,000	....	71,000
Total ..	2,20,919	3,36,000	2,18,000	2,96,000
Appropriation for Reduction or Avoidance of Debt	....	....	....	....

DEBT, DEPOSITS, ADVANCES AND REMITTANCES.	Accounts, 1940–41.	Budget Estimate, 1941–42.	Revised Estimate, 1941–42.	Budget Estimate, 1942–43.
	Rs.	Rs.	Rs.	Rs.
P-DEPOSITS AND ADVANCES—*contd.*				
Provincial Road Fund—				
Other Account—				
(*i*) (*a*) Modernising the Bombay-Poona Road		*3,70,000*		*2,59,000*
(*b*) Modernising Bombay-Nasik Road		*4,18,000*		*3,04,000*
(*c*) Other Roads	*10,63,807*	*39,000*	*13,73,000*	*67,000*
Establishment charges		*1,98,000*		*1,51,000*
Tools and plant charges		*25,000*		*19,000*
(*ii*) Grants-in-aid to District Local Boards for improvement of roads ..	*1,70,000*	....		....
(*iii*) Approach roads to villages	*2,71,354*	*3,50,000*	*3,20,000*	*3,50,000*
Other charges	*130*	....	....	....
(*iv*) Grants-in-aid for traffic amenities in City of Bombay	....	*25,000*	*25,000*	....
Total .. *Charged* ..	*15,05,291*	*14,25,000*	*17,18,000*	*11,50,000*
Special Development Fund	16,19,843*	35,71,000*	43,70,000*	60,44,000*
Depreciation Reserve Fund—Government Presses—				
Deposits of Depreciation Fund of Government Presses	17,183	72,000	35,000	97,000
Deposits of Depreciation Reserve of Commercial Concerns (Nasik Distillery)—				
A-Reserves—				
(*i*) Depreciation reserve of Nasik Distillery	1,675	5,000	5,000	11,000
(*ii*) Mahura flower Insurance reserve		....		
Total ..	1,675	5,000	5,000	11,000
Deposits of Local Funds				
District Funds	1,66,16,728	1,71,42,000	1,70,00,000	1,75,00,000
Other Funds—				
Municipal Fund	33,03,479	32,00,000	34,00,000	33,27,000
Port and Marine Fund	2,21,655	2,00,000	2,00,000	1,50,000
Education Fund	1,18,26,911	1,20,00,000	1,12,00,000	1,18,00,000
Medical and charitable Fund	2,943	8,000	3,000	3,000
Village Panchayat Fund	1,23,091	1,20,000	1,72,000	2,00,000
Other Miscellaneous Funds	26,755	30,000	25,000	20,000
Total ..	3,21,21,562	3,27,00,000	3,20,00,000	3,30,00,000

*For details *vide* Appendix regarding Special Development Fund in the Budget memorandum for 1942–43.

DEBT, DEPOSITS, ADVANCES AND REMITTANCES.	Accounts, 1940–41.	Budget Estimate, 1941–42.	Revised Estimate, 1941–42.	Budget Estimate, 1942–43.
	Rs.	Rs.	Rs.	Rs.
DEPARTMENTAL AND JUDICIAL DEPOSITS.				
Civil Deposits—				
Revenue Deposits	29,70,533	26,00,000	38,00,000	35,00,000
Civil Courts' Deposits	88,51,027	97,00,000	87,00,000	86,00,000
Criminal Courts' Deposits	8,07,846	7,00,000	8,00,000	9,00,000
Personal Deposits	4,08,37,064	3,95,00,000	3,27,00,000	3,40,00,000
Forest Deposits	3,71,198	4,00,000	3,50,000	4,00,000
Public Works Deposits	12,18,943	10,50,000	10,00,000	10,50,000
Trust interest Funds	21,04,938	22,00,000	14,00,000	9,00,000
Deposit Account of receipts under the Bombay Public Conveyance Act ..	275	....	....	....
Deposits for work done for Indian States, public bodies or private individuals ..	17,20,538	14,00,000	16,00,000	16,00,000
Unclaimed deposits in the General and other Provident Fund	10,278	15,000	15,000	15,000
Deposits of fees received by Government servants for work done for private bodies	33,404	35,000	35,000	35,000
Deposits for Weights and Measures under the Bombay Weights and Measures Act, 1932	3,247	....		
Total, Civil Deposits ..	5,89,29,291	5,76,00,000	5,04,00,000	5,10,00,000
Other Accounts—				
Subventions from Central Road Fund	19,85,805	35,57,000	32,29,000	44,16,000
Deposit account of grants from the Central Government for economic development and improvement of rural areas—				
I-Grants to Commissiners of Divisions	2,56,752	1,76,000	1,96,000	75,000
II-Grants to Director of Agriculture	5,903	7,000	6,000	....
III-Grants to Director of Industries				
(*a*) Scheme for flaying and preserving of hides Tanning and leather work ..		....		
(*b*) Inland fisheries		....		
(*c*) Scheme for the cottage and small scale woollen industries	18,576	21,000	33,000	....
Grants for the Scheme of Co-operative Training and Education ..	....	56,000	58,000	41,000
Total ..	2,81,231	2,60,000	2,93,000	1,16,000
Deposit account of the grant made by the Indian Central Cotton Committee ..	1,39,394	1,30,000	1,06,000	1,40,000

DEBT, DEPOSITS, ADVANCES AND REMITTANCES.	Account, 1940–41.	Budget Estimate, 1941–42.	Revised Estimate, 1941–42.	Budget Estimate, 1942–43.
Other Accounts—*contd.*				
Deposit account of the grants made by the Imperial Council of Agricultural Research—	Rs.	Rs.	Rs.	Rs.
Sugarcane Research Scheme in the Bombay Deccan	39,229	37,000	38,000	26,000
Dry Farming Research Scheme for the Bombay Deccan	44,766	33,000	33,000	33,000
Appointment of Veterinary Investigation Officer and Staff	11,867	5,000	4,000	5,000
Scheme for the control of ticks	1,510	4,000	2,000	3,000
Scheme into investigation of diseases of poultry	321	2,000	4,000	2,000
Cold Storage Research Scheme for fresh fruits	16,583	18,000	18,000	....
Scheme for improvement of marketing in India	23,440	17,000	14,000	12,000
Virus Diseases Scheme	14,248	12,000	15,000	13,000
Poultry Breeding Scheme	8,286	4,000	5,000	2,000
Cytology of papayya	1,880	2,000	1,000	2,000
Scheme for preparing a monograph on Dry Farming in India	2,526	3,000	3,000	....
Sheep breeding scheme	7,718	7,000	8,000	7,000
Scheme for investigation into striga attacks on jowar crops	3,980	3,000	4,000	4,000
Sugarcane Pests scheme	6,032	6,000	4,000	....
Scheme for testing the reactions of wheat to black stem rust	1,045	7,000	4,000	7,000
Scheme for training of special tobbaco officer	1,230	1,000	1,000	....
Milk recording scheme	795	....		1,000
Wool Analysis Laboratory	454	....	2,000	2,000
Scheme for demonstration of agricultural improvements	....	....	1,000	2,000
Grass Drying Scheme	....	....	3,000	1,000
Scheme for expansion in scientific work in Sheep Breeding	754	....	2,000	2,000
Pulse Research Scheme			3,000	4,000
Total	1,86,664	1,61,000	1,69,000	1,28,000
Deposit account of grants from the Central Government for the development of handloom industries	57,638	59,000	61,000	....
Deposit account of grants from Sugar Excise Duty	44,750	43,000	45,000	28,000
Total, Other Accounts	26,95,482	42,10,000	39,03,000	48,28,000
ADVANCES REPAYABLE—				
Civil Advances—				
Advances for purchase of passages.. Voted	....	....		
Objection book advances Voted	3,76,969	4,00,000	6,00,000	6,00,000
Medical supplies for Military Department	....	2,000	2,000	2,000
Forest advances	14,63,910	14,50,000	14,38,000	13,68,000
Other advances Voted	27,164	48,000	30,000	30,000
Advances to students and other Indians in the United Kingdom	2,163	....		
Total, Advances Repayable	18,70,206	19,00,000	20,70,000	20,00,000
Voted	4,04,133	4,48,000	6,30,000	6,30,000
PERMANENT ADVANCES—				
Permanent Advances—Civil	5,160	4,000	10,000	4,000
Accounts with the Government of Burma	11,600	50,000	10,000	10,000
Accounts with the Reserve Bank	97,248	25,000	64,000	30,000

DEBT, DEPOSITS, ADVANCES AND REMITTANCES.	Accounts, 1940–41.	Budget Estimate, 1941–42.	Revised Estimate, 1941–42.	Budget Estimate, 1942–43.
	Rs.	Rs.	Rs.	Rs.
SUSPENSE ACCOUNTS—				
Suspense Account	16,80,454	14,80,000	16,00,000	36,00,000
Local Public Works expenditure	14,077	20,000		
Central Accounts Office—Reserve Bank Suspense	33,06,222	....	....	....
Cash Balance Investment Account	8,78,69,389	8,60,00,000	15,32,00,000	16,83,40,000
Departmental adjusting account	....	....	....	....
Recoveries of Service Payments	10,16,026	13,00,000	10,00,000	12,00,000
Total	9,38,86,168	8,88,00,000	15,58,00,000	17,31,40,000
CHEQUES AND BILLS—				
Pre-audit cheques	2,55,59,880	2,52,00,000	2,62,00,000	2,62,00,000
Departmental cheques	65,83,331	63,00,000	70,00,000	68,00,000
Total	3,21,43,211	3,15,00,000	3,32,00,000	3,30,00,000
DEPARTMENTAL AND SIMILAR ACCOUNTS—				
Civil Departmental Balances	91,243	1,00,000	1,20,000	1,30,000
MISCELLANEOUS—Security Purchase Account	....	....	75,00,000	....
LOANS AND ADVANCES BY PROVINCIAL GOVERNMENT—				
Loans to Municipalities, Port Funds, etc.—				
Loans to Presidency Corporations	....	....	....	....
Loans to municipalities	....	....	....	3,58,000
Loans to district and other local fund committees	....	....	....	....
Loans to land-holders and other notabilities	....	....	....	....
Advances to cultivators	6,49,589	6,41,000	10,34,000	9,79,000
Miscellaneous loans and advances	2,79,292	6,56,000	4,55,000	5,09,000
Total .. Voted	9,28,881	12,97,000	14,89,000	18,46,000
Loans to Government Servants—				
House building advances	11,102	15,000	15,000	15,000
Advances for purchase of motor cars	62,166	72,000	62,000	62,000
Advances for purchase of other conveyances	12,263	16,000	16,000	16,000
Passage advances	2,153	1,000	1,000	1,000
Other advances— Advances for the purchase of tents, etc.	....	....	....	....
Total .. Voted	87,684	1,04,000	94,000	94,000
Total, Loans and Advances by Provincial Government .. Voted	10,16,565	14,01,000	15,83,000	19,40,000
S—REMITTANCES				
Cash Remittances and Adjustments between Officers rendering accounts to the same Accountant General	14,82,84,421	14,66,00,000	15,45,00,000	14,88,00,000
Remittances by bills	2,29,11,344	....	....	....
Adjusting Accounts between Central and Provincial Governments	85,74,914	72,00,000	90,00,000	91,00,000
Adjusting Account with Railways	15,90,851	16,00,000	15,50,000	17,00,000
Inter-Provincial Suspense account	65,470	6,00,000	2,40,000	5,00,000
Reserve Bank of India Remittances	2,06,43,029	2,50,00,000	4,44,00,000	4,32,00,000
Total	20,20,70,029	18,10,00,000	20,96,90,000	20,33,00,000

Expenditure in England under the control of the Secretary of State for India.

	Accounts, 1940–41.			Budget Estimate, 1941–42.			Revised Estimate, 1941–42.			Budget Estimate, 1942–43.		
	Charged.	Voted.	Total.	Charged.	Voted.	Total.	Charged.	Voted.	Total.	Charged.	Voted.	Total.
	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
25, *General Administration*—												
University Subventions	..	61	61	..	..	..	..	..	..	..	..	..
Deduct—1/5th portion recoverable from Sind Government.				..	..	..	..	..	..	..	..	..
Leave Salaries and Sundry items ..	2,555	..	2,555	..	..	..	..	..	..	..	..	..
Equipment allowances of Governor ..	..	..	..	..	..	..	..	..	..	26,680	..	26,680
Cost of passages ..	..	..	..	..	..	..	..	..	..			
Other charges ..	4	..	4	..	10,680	10,680	2,000	2,700	4,700	1,720	10,000	11,720
	2,559	61	2,620	..	10,680	10,680	2,000	2,700	4,700	28,400	10,000	38,400
27, *Administration of Justice*—												
Other charges ..	500	995	1,495	520	3,000	3,520	520	1,600	2,120	500	3,200	3,700
	500	995	1,495	520	3,000	3,520	520	1,600	2,120	500	3,200	3,700
28, *Jails and Convict Settlements*—												
Other charges ..	..	2,448	2,448	..	..	..		2,200	2,200	..	..	..
	..	2,448	2,448	..	..	..		2,200	2,200	..	..	..
29, *Police*—												
Other charges ..	..	..	..	400	..	400	..	..	..	800	..	800
	..	..	..	400	..	400	..	..	..	800	..	800
38, *Medical*—												
Leave Salaries and Deputation Pay ..	..	..	..	..	..	..	..	..	..	..	..	..
Allotment of pay of Officers ..	1,040	..	1,040	..	..	..						
	1,040	..	1,040	..	..	..	..	..	..	..	..	..
55, *Superannuation Allowances and Pensions*—												
Contributions payable to the Central Government in respect of pensions paid by the India Office..	3,06,142	..	3,06,142	3,04,000	..	3,04,000	2,87,000	..	2,87,000	2,83,000	..	2,83,000
	3,06,142	..	3,06,142	3,04,000	..	3,04,000	2,87,000	..	2,87,000	2,83,000	..	2,83,000
Total ..	3,10,241	3,504	3,13,745	3,04,920	13,680	3,18,600	2,89,520	6,500	2,96,020	3,12,700	13,200	3,25,900

Disbursements.	Accounts, 1940-41.			Budget Estimate, 1941-42.			Revised Estimate, 1941-42.			Budget Estimate, 1942-43.		
	Charged	Voted.	Total.	Charged.	Voted.	Total.	Charged.	Voted.	Total.	Charged.	Voted.	Total.
	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
7, Land Revenue—												
Leave Salaries and Deputation Pay ..	..	..	..	..	..	..	..	..	..	..	..	..
Sterling Overseas Pay.	*4,800*	..	4,800	*4,800*	..	4,800	*4,800*	..	4,800	*4,800*	..	4,800
Stores for India ..	..	..	..	..	..	..	..	..	..	..	..	..
	4,800	..	4,800	*4,800*	..	4,800	*4,800*	..	4,800	*4,800*	..	4,800
8, Provincial Excise—												
Leave Salaries and Deputation Pay ..	*176*	..	176	..	..	..	*200*	..	200	..	..	..
Sterling Overseas Pay.	*1,955*	..	1,955	*2,160*	..	2,160	..	..	..	*2,200*	..	*2,200*
Stores for India ..				..	..	..	..	..	..	..	400	400
	2,131	..	2,131	*2,160*	..	2,160	*200*	..	200	*2,200*	400	2,600
10, Forest—												
Leave Salaries and Deputation Pay ..	*41,827*	..	*41,827*	*23,520*	..	23,520	*20,160*	..	20,160	*16,540*	..	16,540
Sterling Overseas Pay.	*34,438*	..	*34,438*	*34,680*	..	34,680	*37,200*	..	37,200	*37,360*	..	37,360
Other charges—												
Books and Periodicals ..	..	26	26	..	40	40	..	..	..	..	40	40
Allotment of pay of Officers ..	*4,333*	..	*4,333*	*8,000*	..	8,000	*9,800*	..	9,800	*11,200*	..	11,200
	80,598	26	80,624	*66,200*	40	66,240	*67,160*	..	67,160	*65,100*	40	65,140
Carried over ..	*87,529*	26	87,555	*73,160*	40	73,200	*72,160*	..	72,160	*72,100*	440	72,540

Disbursements.	Accounts, 1940–41.			Budget Estimate, 1941–42.			Revised Estimate 1941–42.			Budget Estimate, 1942–43.		
	Charged.	Voted.	Total.	Charged.	Voted.	Total.	Charged.	Voted.	Total.	Charged.	Voted.	Total.
	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
Brought forward ..	*87,529*	26	87,555	*73,160*	40	73,200	*72,160*	..	72,160	*72,100*	440	72,540
12, Charges on account of Motor Vehicles Acts—												
Leave Salaries and Deputation Pay ..	..	..	..	..	..	..	..	..	..	..	..	..
Sterling Overseas Pay.	*13,767*	..	13,767	*13,600*	..	13,600	*9,800*	..	9,800	*13,800*	..	13,800
Other charges—												
Allotment of pay of Officers ..	..	..	..	..	..	..	*5,400*	..	5,400	*6,000*	..	6,000
Books and Periodicals ..	..	..	..	..	..	..	..	..	..	..	..	
Other items ..	..	..	..	..	..	..	..	..	..	..	..	
	13,767	..	13,767	*13,600*	..	13,600	*15,200*	..	15,200	*19,800*	..	19,800
25, General Administration—												
Leave Salaries and Deputation Pay ..	*7,679*	..	7,679	..	..	..	*13,280*	..	13,280	..	..	..
Sterling Overseas Pay.	*43,146*	..	43,146	*46,680*	..	46,680	*42,462*	..	42,462	*38,400*	..	38,400
Stores for India ..	..	..	..	..	400	400	..	..	..	..	400	400
Local Government's share of the cost of H.C.'s establishment.	..	1,12,947	1,12,947	..	1,08,960	1,08,960	..	1,11,032	1,11,032	..	1,05,960	1,05,960
Allowances, etc., to selected candidates for the Indian Civil Service ..	*10,574*	..	10,574	*1,560*	..	1,560	*5,640*	..	5,640	*1,600*	..	16,000
Other charges—												
Books and Periodicals ..	..	1,041	1,041	..	880	880	..	880	880	..	1,040	1,040
Allotment of pay of Officers ..	*1,067*	..	1,067	*1,600*	..	1,600	*7,080*	..	7,080	6,400	..	6,400
	62,466	1,13,988	1,76,454	*49,840*	1,10,240	1,60,080	*68,462*	1,11,912	1,80,374	*46,400*	1,07,400	1,53,800
27, Administration of Justice—												
Leave Salaries and Deputation Pay ..	*9,447*	..	9,447	..	..	..	*2,440*	..	2,440	..	..	..
Sterling Overseas Pay.	*10,698*	..	10,698	*18,400*	..	18,400	*17,440*	..	17,440	*22,800*	..	22,800
Other charges—												
Allotment of pay of Officers ..	*7,000*	..	*7,000*	*12,000*	..	12,000	*12,000*	..	12,000	*12,000*	..	12,000
	27,145	..	27,145	*30,400*	..	30,400	*31,880*	..	31,880	*3 ,800*	..	34,800
Carried over ..	*1,90,907*	1,14,014	3,04,921	*1,67,000*	1,10,280	2,77,280	*1,87,702*	1,11,912	2,99,614	*1,73,100*	1,07,840	2,80,940

Disbursements.	Accounts, 1940–41.			Budget Estimate, 1941–42.			Revised Estimate, 1941–42.			Budget Estimate, 1942–43.		
	Charged.	Voted.	Total.	Charged.	Voted.	Total.	Charged.	Voted.	Total.	Charged.	Voted.	Total.
	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
Brought forward ..	*1,90,907*	1,14,014	3,04,921	*1,67,000*	1,10,280	2,77,280	*1,87,702*	1,11,912	2,99,614	*1,73,100*	1,07,840	2,80,940
28, Jails and Convict Settlements—												
Leave Salaries and Deputation Pay ..	*4,126*	1,930	6,056	..	..	..	..	..	..	..	..	..
Sterling Overseas Pay.	*126*	..	*126*	..	..	..	..	..	..	..	..	..
	4,252	1,930	6,182	..	..	..	..	..	..	..	..	..
29, Police—												
Leave Salaries and Deputation Pay ..	*67,871*	7,494	75,365	*27,560*	2,600	30,160	*11,880*	4,201	16,081	*20,000*	..	20,000
Sterling Overseas Pay.	*1,13,658*	..	1,13,658	*1,22,960*	..	1,22,960	*95,858*	..	95,858	*95,200*	..	95,200
Stores for India ..	..	18,230	18,230	..	6,000	6,000	..	160	160	..	..	..
Other charges—												
Allotment of pay of Officers ..	*2,800*	747	3,547	*4,800*	1,120	5,920	*6,160*	1,120	7,280	*6,400*	1,100	7,500
Other items ..	..	2	2	*2,000*	..	2,000	*2,000*	..	2,000	*2,000*	..	2,000
	1,84,329	26,473	2,10,802	*1,57,320*	9,720	1,67,040	*1,15,898*	5,481	1,21,379	*1,23,600*	1,100	1,24,700
37, Education—												
Leave Salaries and Deputation Pay—												
(1) Anglo-Indian and European Communities ..	..	..	..	..	..	..						
(2) Other Communities ..	*18,580*	..	18,580	*3,320*	..	3,320	*6,200*		6,160	..	..	..
Sterling Overseas Pay—												
(1) Anglo-Indian and European Communities ..	..	..	..	..	..	..						
(2) Other Communities ..	*13,067*	..	13,067	*14,400*	..	14,400	*13,800*		13,800	*14,400*	..	14,400
Stores for India ..	..	..	..	..	..	..	..	800	800	..	..	..
Other charges—												
Books and Periodicals ..	..	—4,659	—4,659	..	1,960	1,960	..	1,200	1,200	..	1,950	1,950
Grant to Indian Students Union and Hostel. ..	..	3,000	3,000	..	3,000	3,000	..	3,000	3,000	..	3,000	3,000
Other items ..	..	7,185	7,185	..	8,640	8,640	..	4,000	4,000	..	4,150	4,150
	..				..	..						
	31,647	5,526	37,173	*17,720*	13,600	31,320	*20,000*	9,000	29,000	*14,400*	9,100	23,500
Carried over ..	*4,11,135*	1,47,943	5,59,078	*3,42,040*	1,33,600	4,75,640	*3,23,600*	1,26,393	4,49,993	*3,11,100*	1,18,040	4,29,140

Disbursements.	Accounts, 1940–41.			Budget Estimate, 1941–42.			Revised Estimate, 1941–42.			Budget Estimate, 1942–43.		
	Charged.	Voted.	Total.	Charged	Voted.	Total.	Charged.	Voted.	Total.	Charged.	Voted.	Total.
	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
Brought forward ..	*4,11,135*	1,47,943	5,59,078	*3,42,040*	1,33,600	4,75,640	*3,23,600*	1,26,393	4,49,993	*3,11,100*	1,18,040	4,29,140
38, Medical—												
Leave Salaries and Deputation Pay ..	*599*	..	599	*16,480*	..	16,480	*1,600*		1,600	*13,000*		13,000
Sterling Overseas Pay.	*54,331*	..	*54,331*	*42,280*	..	42,280	*27,200*		27,200	*22,700*		22,700
Stores for India ..	..	..	..	..	..	..						
Other charges—												
Books and Periodicals ..	..	350	350	..	200	200		200	200		200	200
Miscellaneous ..	..	..	..	..	..	..						
Allotment of pay of Officers ..	*2,293*	..	*2,293*	..	..	..	*4,000*		4,000	*4,800*		4,800
	57,223	350	57,573	*58,760*	200	58,960	*32,800*	200	33,000	*40,500*	200	40,700
39, Public Health—												
Leave Salaries and Deputation Pay ..	..	5,294	5,294	..	..	..	*2,840*	..	2,840	..	..	..
Sterling Overseas Pay.	*5,335*	..	5,335	*8,800*	..	8,800	*4,920*	..	4,920	*4,800*	..	4,800
Stores for India ..	..	..	..	..	..	..	..	1,840	1,840	..	..	..
Other charges—												
Books and Periodicals ..	..	3,610	3,610	..	4,520	4,520	..	3,360	3,360	..	4,600	4,600
	5,335	8,904	14,239	*8,800*	4,520	13,320	*7,760*	5,200	12,960	*4,800*	4,600	9,400
40, Agriculture—												
Leave Salaries and Deputation Pay ..	*3*	1,828	1,831	..	..	..	..	..	..	..	..	..
Sterling Overseas Pay.	*6,818*	..	6,818	*6,960*	..	6,960	*6,000*	..	6,000	*2,200*	..	2,200
Stores for India ..	..	..	..	..	..	..	..	..	..	..	..	..
Other charges—												
Books and Periodicals ..	..	816	816	..	1,640	1,640	..	600	600	..	600	600
	6,821	2,644	9,465	*6,960*	1,640	8,600	*6,000*	600	6,600	*2,200*	600	2,800
41, Veterinary—												
Leave Salaries and Deputation Pay ..	..	..	..	..	..	..	..	..	..	..	..	..
Sterling Overseas Pay.	*4,800*	..	4,800	*4,800*	..	4,800	*4,800*	..	4,800	*4,800*	..	4,800
Other charges—												
Books and Periodicals ..	..	359	359	..	960	960	..	1,000	1,000	..	800	800
	4,800	359	5,159	*4,800*	960	5,760	*4,800*	1,000	5,800	*4,800*	800	5,600
Carried over ..	*4,85,314*	1,60,200	6,45,514	*4,21,360*	1,40,920	5,62,280	*3,74,960*	1,33,393	5,08,353	*3,63,400*	1,24,240	4,87,640

Disbursements.	Accounts, 1940-41.			Budget Estimate, 1941-42.			Revised Estimate, 1941-42.			Budget Estimate, 1942-43.		
	Charged.	Voted.	Total.	Charged.	Voted.	Total.	Charged.	Voted.	Total.	Charged.	Voted.	Total.
	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
Brought forward ..	*4,85,314*	1,60,200	6,45,514	*4,21,360*	1,40,920	5,62,280	*3,74,960*	1,33,393	5,08,353	*3,63,400*	1,24,240	4,87,640
43, Industries—												
Leave Salares and Deputation Pay ..				..	..	..	..	..	..	..	..	..
Government Scholars—Allowances, fees, etc.				..	..	..	..	..	..	..	..	..
Stores for India ..				..	3,520	3,520	..	..	..	..	2,800	2,800
Other charges—												
Books and Periodicals ..		1,171	1,171	..	1,440	1,440	..	1,000	1,000	..	1,000	1,000
	..	1,171	1,171	..	4,960	4,960	..	1,000	1,000	..	3,800	3,800
47, Miscellaneous Departments—												
Leave Salaries and Deputation Pay ..	*8,426*	..	8,426	..	..	..	*500*		500	..	..	..
Sterling Overseas Pay.	*4,800*	..	4,800	*4,800*	..	4,800	*4,500*		4,500	*4,800*	..	4,800
Other charges—												
Books and Periodicals ..	..	95	95	..	..	..		200	200	..	100	100
Allotment of pay of Officers ..	..	1,200	1,200	..	2,400	2,400		2,000	2,000	..	..	..
	13,226	1,295	14,521	*4,800*	2,400	7,200	*5,000*	2,200	7,200	*4,800*	100	4,900
Carried over ..	*4,98,540*	1,62,666	6,61,206	*4,26,160*	1,48,280	5,74,440	*3,79,960*	1,36,593	5,16,553	*3,68,200*	1,28,140	4,96,340

Disbursements.	Accounts, 1940-41.			Budget Estimate, 1941-42.			Revised Estimate, 1941-42.			Budget Estimate, 1942-43.		
	Charged.	Voted.	Total.	Charged.	Voted.	Total.	Charged.	Voted.	Total.	Charged.	Voted.	Total.
	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
Brought forward ..	*4,93,540*	1,62,666	*6,61,206*	*4,26,160*	1,48,280	5,74,440	*3,79,960*	1,36,593	5,16,553	*3,68,200*	1,28,140	4,96,340
50, Civil Works—												
Leave Salaries and Deputation Pay ..	*8,841*	5,294	14,135	8,680	..	8,680	*8,680*	..	8,680	*12,800*	..	12,800
Sterling Overseas Pay (ordinary) ..	*33,345*	..	33,845	*36,520*	..	36,520	*36,520*	..	36,520	*36,400*	..	36,400
Passage Pay ..	..	..	..	..	..	..	..	..	..	*1,900*	..	1,900
Sterling Overseas Pay (Central Road Fund)	..	..	..	..	..	..	..	..	..	..	..	..
Other charges—												
Books and Periodicals ..	..	319	319	..	700	700	..	680	680	..	600	600
Allotment of pay of Officers ..	*7,467*	..	7,467	*12,800*	..	12,800	*10,680*	..	10,680	*9,600*	..	9,600
	50,153	5,613	55,766	*58,000*	700	58,700	*55,880*	680	56,560	*60,700*	600	61,300
55, Superannuation—												
(a) Contribution payable to the Central Government in respect of—												
Pensions of Officers appointed by the Secretary of State etc.— ..	*19,38,506*	..	19,38,506	20,00,000	..	20,00,000	*19,86,000*	..	19,86,000	*20,00,000*	..	20,00,000
Pensions under the Indian Civil Service Family Pension regulations ..	*39,482*	..	39,482	*8,400*	..	8,400	*12,000*	..	12,000	*8,000*	..	8,000
Passage Gratuities..	..	..	..	..	..	..						
(b) Other pensions ..	..	2,65,794	2,65,794	..	3,20,000	3,20,000	..	2,66,000	2,66,000	..	2,92,000	2,92,000
	19,77,988	2,65,794	22,43,782	*20,08,400*	3,20,000	23,28,400	*19,98,000*	2,66,000	22,64,000	*20,08,000*	2,92,000	23,00,00
Carried over..	*25,26,681*	4,34,073	29,60,754	*24,92,560*	4,68,980	29,61,540	*24,33,840*	4,03,273	28,37,113	*24,36,900*	4,20,740	28,57,64

Disbursements.	Accounts, 1940-41.			Budget Estimate, 1941-42.			Revised Estimate, 1941-42.			Budget Estimate, 1942-43.		
	Charged.	Voted.	Total.	Charged.	Voted.	Total.	Charged.	Voted.	Total.	Charged.	Voted.	Total.
	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
Brought forward ..	*25,26,681*	4,34,073	29,60,754	*24,92,560*	4,68,980	29,61,540	*24,33,840*	4,03,273	28,37,113	*24,36,900*	4,20,740	28,57,640
56, Stationery and Printing—												
Leave Salaries and Deputation Pay ..	..	533	533	..	..	..						
Sterling Overseas Pay.	..	2,667	2,667	..	3,200	3,200	..	3,200	3,200	..	3,200	3,200
Stores for India—												
Cost of stores proper ..	..	28,435	28,435	..	24,440	24,440		24,800	24,800		22,800	22,800
Cost of stores purchased from the depreciation fund.	..	..	..	..	51,360	51,360		40,080	40,080		76,600	76,600
Less—Amount transferred from the depreciation fund.	..	—767	—767	..	—51,360	—51,360		—40,080	—40,080		—76,600	—76,600
	..	30,868	30,868	..	27,640	27,640	..	28,000	28,000	..	26,000	26,000
57, Miscellaneous—												
Sterling Overseas pay ..							*10,000*	..	10,000	11,000	..	11,000
Other charge —												
Books and Periodicals ..	..	..	..	..	..	..						
Other items ..	..	121	121	..	400	400	..	400	400	..	400	400
Miscellaneous ..	..	..	..	..	..	..						
	..	121	121	..	400	400	*10,000*	400	10,400	*11,000*	400	11,400
63, Extraordinary Charge —												
Sterling Overseas Pay ..	..	..	..	..	..	..						
Other charges ..	..	..	..	*600*	..	600	*2,160*	..	2,160	*2,160*	..	2,160
Deduct—Recoveries of war charges ..	..	..	..	*—600*	..	—600	*—2,160*	..	—2,160	*—2,160*	..	—2,160
	..	..	..	..	..	..	..	..	..	..	..	..
Total Expenditure, on Revenue Account ..	*25,26,681*	4,65,062	29,91,743	*24,92,560*	4,97,020	29,89,580	*24,43,840*	4,31,673	28,75,513	*24,47,900*	4,47,140	28,95,040
83, Payments of commuted value of pension—												
Contribution payable to the Central Government in respect of commutation of pensions of officers appointed by the Secretary of State for India ..	..	..	..	*30,000*	..	30,000	*38,000*	..	38,000	*40,000*	..	40,000
Other payments ..	..	4,846	4,846	..	15,000	15,000	..	15,000	15,000	..	15,000	15,000
	..	4,846	4,846	*30,000*	15,000	45,000	*38,000*	15,000	53,000	*40,000*	15,000	55,000
GRAND TOTAL ..	*25,26,681*	4,69,908	29,96,58	*25,22,560*	5,12,020	30,34,589	*24,81,840*	4,46,673	29,28,513	*24,87,900*	4,62,140	29,50,040

INDEX.

A	PAGES
Accountancy Diploma Board—Co-operation and	435
Accountant General's establishment, cost of —, doing work for High Court	161
Accounts with the Government of Burma	55, 535
Accounts with the Reserve Bank ..	
Acquisition of land, Kumta Farms ..	363
Yeravda Central Prison	186
Aden and other evacuees	506
Adjudication fees	20
Administration of Indian Partnership Act, 1932—	
Expenditure	436
Receipts	45
Administration of Justice—	
Expenditure	159–179
Receipts	35
Administrative officers	265
Administrator-General and Official Trustee—	
Expenditure	168
Receipts	35
Advances Repayable—	
Civil Advances—	
Advances for purchase of passages ..	
Forest advances	
Medical supplies for Military Department	55, 535
Objection book advances ..	
Other advances	
Advisers	118
Advocate-General	166
Agave Cultivation	359
Agency Work—Secretariat Departments: Amount recoverable from the Central Government	121
Agent for the Sardars in Deccan ..	500
Agreement stamps	19
Agriculture—Expenditure	323–364
—Receipts	44
Agricultural—	
Chemist	346
College	346–348
Demonstration and propaganda ..	329
Education	346–348
Engineer	349
Exhibitions and fairs	329
Experimental farms	327
Experiments and research ..	330–345
Grants-in-aid	351
Improvements—Model Project for demonstration of	339–355
Marketing—Scheme for the improvement of — in India	392
Officers and Assistants	326, 327 331, 332
Professors	346
Schemes subsidised by Imperial Council of Agricultural Research ..	330–341
Sugar Excise Fund	342–343
Special Development Programme ..	352–363
Superintendent of	326
Works	351
Agri-Horticultural Association—grant-in-aid to	351
Aides-de-Camp to His Excellency the Governor	112
Air raid precautions	501, 502, 503
Air Raid Precautions Controllers ..	501
Akarband Work	65
Akrani Mahal, recovery on account of establishment charges	88, 60
Alienation Department Printing Press, Poona	491
Alienation Office, Poona	64
All-India Cattle Show Society—Grant-in-aid	356
All-India Medical Council—	
Travelling Allowance to the representative of the Registered Medical Graduates on the	275
All-India Spinners' Association—grants to —	398
All-India Village Industries Association—grant to	383–398
Allowance to Advocate General for establishment and other charges ..	166

A—contd.	PAGES
Allowances [illegible] for Lords	
Amounts to Industrial Labour ..	
Anand Institute of Agriculture ..	1,
Ancient manuscripts—preservation and translation of —	1–7
Anti-rabic treatment	317
Apiculture—Scheme for research in ..	344
Approach Roads to villages	
Appropriation for Reduction or Avoidance of Debt—	
Expenditure	109
Receipts	62
Arecanut-methods of control of Koleroga disease of —	345
Arogya Mandal, Poona—grant to ..	313
Artisans—grants to needy ..	415, 426
Arts and Crafts—	
Scheme for development of — ..	401
Arts Colleges—	
Expenditure	238, 239
Receipts	39
Assets, Government—Sale of — ..	50
Assignments and Compensations—	
Land Revenue	68, 69
Provincial Excise	81
Assistant Backward Class Officer ..	190
Assistant Collectors and Magistrates ..	138
Assistant Directors of Public Health ..	304
Assistant Directors of Information ..	130
Assistant Entomologist	334
Assistant Horticulturist	346
Assistant Judges under training ..	160, 173
Assistant Live Stock Expert ..	326
Assistant Plant Pathologist ..	354
Assistant Registrar, Co-operative Finance.	373
Assistant Registrar, Land Mortgage Banks	374
Assistant Registrars	162
Assistant Registrars, Co-operative Societies	374
Assistant Store Purchasing Officer ..	410
Assistant Superintendents of Police ..	212
Assistant Superintendent of Stamps ..	82
Assistant Taxing Master	163
Audit-fees for Government — ..	49
Audit fees—Co-operation	45
Ayurvedic and Unani Schools and Hospitals	298
Auxiliaries	489, 491

B	
Baby week celebration—grant to ..	313
Backward Class Officer	190, 439
Backward Class Officer, Divisible expenditure transferred to "47, Miscellaneous Departments" ..	192, 437–439
Backward societies—grants to ..	375
Bacteriological Laboratories ..	316
Bacteriologist	366
Bamboos—Forest—	
Bamboo work—Development of cane and	403
Receipts	21–22
Band, His Excellency the Governor's ..	113
Basic training	51, 278
Bee keeping	361
Beer manufactured in India ..	16
Belgaum Vaccine Institute	306
Betel nuts — Spraying measures to control Koleroga diseases to — ..	329
Betting Tax—Receipts	25
Betting Tax—Expenditure	96
Bhang, Duty on	17
Bhatgar Electricity Scheme—	
Expenditure	481
Revenue	47
Bhil Nemnukhs	69, 223
Bills of Exchange or Hundies ..	19
Bills of Lading	19
Black Stem rust of wheat: Testing of reaction of wheat to —	54, 337, 535
Blind Asylum Fund, Dhulia ..	496
Board of examiners for granting certificates of competency to electrical wiremen and contractors	434, 435

B—contd.	Pages
Board for Education in Hindustani ..	268, 270
Board of Indian Systems of Medicines ..	292
Board of Physical Education ..	257
Board of Secondary Education ..	268
School leaving certificate examination	268
Boats: Purchase and repairs of—	
Presidency Police	201
Body Guard, His Excellency the Governor's	113
Bombay Art Society, Grant to ..	233
Bombay Development Scheme—	
Expenditure	478–480, 527–529
Receipts	46
Bombay Medical Council, Grant to ..	292
Bombay Mofussil Maternity Child Welfare and Health Council—	
Grant-in-aid to	313
Bombay Motor Vehicles Tax Act, 1935—	
Expenditure (charges of collection) ..	92
Receipts	24
Bombay Municipality—	
Excise compensations	81
Feeding and watering stray dogs, grant for	499
Grants to — from Tobacco duty (Town of Bombay) Amendment Act, 1932.	98
Lethal chambers—grant towards ..	499
Music license fees, grants towards ..	499
Payment of general taxes to ..	498
Payment to — for practical instructions to students of the G. M. College	294
Bombay-Nasik Road	533
Bombay-Poona Road	533
Bombay Presidency Women's Council ..	496
Bombay Province Probation and After-care Association	438
Bombay Public Conveyances Acts—	
Grants to Bombay Municipality and local bodies on account of—	
Receipts	499
Bombay Regional Transport Authorities.	93
Bombay Revenue Tribunal ..	133
Bombay Shops and Establishments Act—Expenditure	432
Books and periodicals—Cost of ..	495
Book-makers—Betting Tax—Receipts.	25
Boring operations—	
Expenditure	354
Receipts	44
Borstal School, Dharwar	189
Botanist—Economic	346
Boundary marks recoverable from land-holders—	
Expenditure	66, 67
Recoveries on account of cost of ..	14
Boundaries between British territory and Indian States—demarcation of.	67, 86
Boundaries, Forests, Maintenance of ..	86
Branch Supervision	489, 491
Brokers' Notes stamps	19
Buildings for Basic Schools	262
Buildings—Forest	85
Bunding classes	354
Bunding and Dry Farming Survey and Development Scheme	358
Butter Industry: Improvement of ..	406

C	
Cane and bamboo work—Development of	403
Capital portion of equated payments out of revenue	531
Capitation grants to Voluntary Agencies—	
Criminal Tribes	191
Cash Balance Investment Account ..	55, 536
Cash receipts of record rooms in offices which are charged to Administration of justice	35
Cash receipts under the Arms Act ..	37
Cash receipts under the Petroleum Act ..	37, 38
Cash Remittances and adjustments between officers rendering accounts to the same Accountant General—	
Other local remittances	56, 536
Cattle Pounds—	
Expenditure	230
Receipts	37

C—contd.	Pages
Central Accounts Office—Reserve Bank Suspense	55, 536
Central Jails	185, 186
Certifying surgeons (Factories Department)	428
Chairman, Public Service Commission ..	132
Charas—Duty on	17
Charcoal and Firewood— Expenditure.	85
Charcoal and Firewood— Receipts ..	22
Charges for moving prisoners ..	184, 186, 188, 189
Charges incurred as a direct result of War	505, 507–518
Charges for the sale of stamps ..	83
Charges in connection with village uplift	156
Charges in connection with economic development and improvement of rural areas	52, 150–156, 534
Charges of Administration—Land Revenue	58–60
Charitable purposes—Donations for ..	496
Chavdis—Construction and repairs of	59, 70
Chemical Analyser, Bombay ..	301
Chemist, agricultural	346
Chemist—Industrial	414
Cheques and Bills—	
Departmental cheques	55, 536
Pre-audit cheques	
Chief Account Officer of Excise ..	72
Chief Conservator of Forests ..	84
Chief Inspector of Factories ..	428
Chief Inspector of Steam Boilers and Smoke Nuisances	433
Chief Justice and puisne judges ..	160
Chief Judge, Small Cause Court, Bombay	175
Chief Marketing Officer	374
Chief Presidency Magistrate ..	172
Chief Secretary	123
Children's Aid Society—grant to ..	438
Children's Home expenses ..	191
Chitnises to Collectors	138
Cholera—expenses in connection with outbreaks of	315
City Survey Operations—	
Recoverable	67
Recoveries on account of ..	14
Civic Guards	206, 220
Civil and Sessions Courts	173–174
Civil and Sessions Judges	173
Civil Deposits—	
Civil Courts Deposits	53, 534
Criminal Courts Deposits	
Deposits of fees received by Government servants for work done for private bodies	
Deposits under Weights and Measures Act	
Deposit Account of receipts under the Bombay Public Conveyance Act ..	
Deposits for work done for public bodies or individuals	
Disbursements	
Forest Deposits	
Personal Deposits	
Public Works Deposits	
Receipts	
Revenue Deposits	
Trust Interest Funds	
Unclaimed Deposits in the General Provident Fund	
Civil Disobedience movement—	
Repurchase of lands forfeited in ..	505
Civil List—amount payable to Central Government for preparation of ..	126
Civil Recruiting Officers	138
Civil Surgeons	274
Civil Works—	
Capital Account of —	530
Expenditure charged to revenue ..	446
Receipts	46
Clerk of the Crown, High Court ..	164
Clearance lists	20
Cloth—	
Sales tax on manufactured ..	25
Clothing and bedding of prisoners ..	184, 186, 188, 189, 193
Coir manufacture school	400
Cold storage research scheme ..	53, 334, 535

C—contd.

PAGES

Collection charges in Civil Department—
Irrigation 26, 27, 28, 29, 32
Collection of payments for services rendered—Administration of Justice .. 35
Collectors and Magistrates .. 138
Collector of Bombay 58
Colleges—
Agricultural, Poona 346-348
Arts, Government 238, 239
Commerce and Economics, Sydenham 243
Engineering, Poona 241
Law 240
Medical 293-296
Professional 240-243
Science 236, 237
Training for secondary teachers—Bombay and Belgaum .. 242
Veterinary 366
Commandant—Body Guard .. 113
Commandant—Parela Camp .. 510
Commercial School 255
Commercial Departments—pensionary charges transferred to— .. 486
Commercial spirits including denatured spirits and medicated wines—
Receipts from 15
Commissioner—
Northern Division .. ..
Central Division .. .. } 135
Southern Division .. ..
Commissioner for taking Accounts, High Court 163
Commissioner of Excise 72
Commissioner of Labour 429
Commissioner of Police, Bombay .. 196
Commissioner, Workmen's Compensation Act 436
Communications—
Ordinary 453, 454
Road Development Account .. 455-463
Special Development Programme .. 455
Communications and buildings, Forest .. 85
Commutation of pensions—
Capital 531
Commuted value of pensions to officers and servants of the High Court—payments of 531
Compassionate Allowances 484
Compassionate fund allowances and gratuities 484
Compensations—
Land Revenue 68-69
Provincial Excise 81
Compensations to Indian States .. 92
Compensation to local bodies etc. .. 92
Competitions—
Tax on prize— 25
Compounders—Jail Department .. 183, 185, 187, 189
Conservancy and Works 84
Conservators of Forests 87
Conservancy and Works—Forest—
Expenditure 85, 86
Receipts 21-22
Consulting Public Health Engineer .. 308
Consulting Surveyor to Government .. 311
Consulting Surveyor to Government—Land acquisition work under— .. 58
Contract allowance of the Governor—Expenditure from 110
Contribution for Forest Map Office, Debra Dun 84
Contribution from the society for the prevention of cruelty to animals .. 172
Contribution from the Central Government for—
Pilgrim Police .. .. } 199
Sanitary Police .. ..
British I. M. S. Officers belonging to the War Reserve 41
Work in connection with the Live Stock Importation Act .. 369
Work done by Provincial Law Officers on behalf of the Central Government 167
Contribution from Imperial Bank of India for Police supplied .. 211
Contributions—Miscellaneous—Receipts. 50
Contributions for pensions and gratuities—Receipts 47

C—concld.

PAGES

Contributions for pensions and gratuities—Expenditure 487
Contribution [illegible] Government on account of [illegible] of I.M.S. Officers [illegible] Department 173
Contributions payable to Central Government in respect of —
Pensions of High Court Judges and Officers appointed by the Secretary of State, etc. 484
Commutations of pensions of officers appointed by the Secretary of State, etc. 531
Contributions to local and municipal bodies and institutions—
Agriculture 351
Co-operation 375
Industries 416
Medical 292
Miscellaneous 499
Public Health 313
Controller of Prices 440
Convict Labour 492
Co-operation—
Expenditure on—and rural development 372-408
Receipts 43
Special Development Programme .. 393-408
Co-operation and accountancy diploma board 435
Co-operative Finance—Assistant Registrar 373
Co-operative Institute, Provincial—subsidy to 375
Co-operative Societies—
Grants-in-aid 375
Recovery officers 390
Co-operative training and education, Scheme for 52, 391, 534
Coopering receipts—Excise 18
Coroner's Court 171
Cost of Accountant General's establishment doing work for the High Court 161
Cost of boundary marks recoverable from land holders 66-67
Cost of—
(1) Maintenance of syrens .. } 502
(2) Convoys .. .. }
Cottage and small scale woollen industries—Development of .. 53, 408, 534
Cottage Industry Experimental Workshop, Poona 397
Cottage Industries 377-389
Cottage Industries: Sales Depots for marketing products of— .. 396
Cotton—
Breeders 330
Superintendents 326
Cotton seed distribution scheme .. 351
Cotton Transport Check stations .. 329
Country Fermented Liquor—Excise—Receipts 16
Country Spirits, Excise—Receipts .. 15
Court-fees realized in—
Stamps 19
Cash 35
Court of Industrial Arbitration .. 432
Court Receiver and Liquidator—
Expenditure 165
Fees 35
Courts, Presidency Magistrates' .. 172
Courts of Small Causes 175
Covenanted Civil Service Pensions .. 483
Criminal Courts 176-178
Criminal Investigation Department—
Bombay City 207, 208
Presidency 228, 229
Criminal Tribes Settlement—
Expenditure .. .. .. 181 and 190-192
Receipts 36
Crop botanist 330
Crop experiments 344
Crop Physiologist 332
Cultivators, Advances to—
Expenditure 536
Receipts 55
Cyanogas operations 315
Cytology of papaya 53, 338, 535

PAGES

D

Dakshina and other Fellowships ... 268
Debt—
Consolidated—Repayment of — .. 532
Reduction or Avoidance of—
Appropriation for 109
Debt Heads—
Disbursements 532–536
Receipts 51–56
Deccan Plateau Sheep 341
Demarcation of boundary marks—
Forest 86
Land Revenue 66–67
Demonstration Parties—
Dyeing 403
Hemp manufacture 393
Lacquer 402
Village Tanning 381
Demonstrator in Zoology 346
Denatured spirits—Excise 15
Dental Mechanic 277
Departmental and other examinations.. 434
Departmental and Commission shops 80
Deportation charges 497
Deposits of Local Funds—
District Funds .. .. } 52, 533
Other Funds .. .. }
Deposits—Unclaimed—receipts .. 49
Deposit account of grants for the scheme of Co-operative Training and Education 53, 534
Deposit Account of grants from the Central Government for economic development and improvement of rural areas 53, 534
Deposit Account of the grant made by the Indian Central Cotton Committee. 54, 534
Deposit Account of the grants made by the Imperial Council of Agricultural Research—
Appointment of Veterinary Investigation Officer and Staff ..
Cold Storage Research Scheme for fresh fruits ..
Dry Farming Research Scheme for the Bombay Deccan ..
Poultry Breeding Scheme ..
Sann Hemp Scheme ..
Scheme for improvement of marketing in India .. .. } 54, 535
Sugarcane Research Scheme in the Bombay Deccan .. ..
Virus Diseases Scheme ..
Deposit account of grants from the Central Government for the development of handloom industries ..
Deposit Account of grants from Sugar Excise Duty .. ..
Depreciation Funds of Government Presses—
Expenditure 533
Receipts 52
Depreciation Reserves of Nasik Distillery—Deposits of — .. 52, 533
Depreciation, provision for Government presses 491–493
Depreciation, provision for Nasik Distillery 78
Deputy and Assistant Registrars, High Court 162
Deputy Collectors 58, 138
Deputy Commissioners of Police, Bombay City 196, 201, 205
Deputy Directors of Agriculture .. 325
Deputy Director of Industries .. 419
Deputy Governor, Borstal School .. 189
Deputy Inspectors of Schools .. 264
Deputy Inspectors-General of Police .. 209
Deputy President, Bombay Legislative Council 120
Deputy Registrar, Appellate Side .. 162
Deputy Registrar of Co-operative Societies 373
Deputy Speaker, Bombay Legislative Assembly .. 119
Deputy Superintendents of Police .. 212
Destitute persons—maintenance of .. 497
Destruction of wild animals—rewards for 500

PAGES

D—contd.

Development Fund—Special—
Transfer from—to,
VII-Land Revenue 1
X-Forest 2
XVIII—Irrigation 3
XXVI-Education 3
XXVII-Medical 4
XXVIII-Public Health .. 4
XXIX-Agriculture 4
XXX-Veterinary 4
XXXI-Co-operation 4
XXXII-Industries 4
XXXVI-Miscellaneous Departments 4
XXXIX-Civil Works 4
XLVI-Miscellaneous 4
Transfer to— .. ..
Developmental project in dry areas .. 35
Development Scheme, Bandra and Santa Cruz 31
Development Scheme, Bombay—
Expenditure charged to Capital .. 527–52
Expenditure charged to Revenue .. 478–48
Receipts 4
Development Scheme, Sholapur .. 313, 52
Dewasthans—Annual payments .. 6
Dhadgaon distillery 18, 7
Dharwar American Cotton : Improvement of — 35
Dietary charges of prisoners .. 184, 18
188, 18
Diet and road money to witnesses .. 17
Direct grants to Non-Government Schools—
Primary *250*
Secondary *248*
Special Schools *261*
Technical Schools *416*
Director of Kannada Research .. *227*
Director, Haffkine Institute .. *316*
Director, School of Art *255*
Director of Agriculture *324*
Director of Industries *410*
Director of Information 130
Director of Public Health 304
Director of Public Instruction .. 263
Director, Vaccine Institute, Belgaum .. 306
Director, Veterinary Services .. 365
Discount and commission on sale of Stamps 83
Discretionary grants—Governor .. 149
Discretionary grants—Collectors for Rural Development purposes .. 156
Discretionary grants—Chief Inspector of certified schools 438
District Co-operative Officers .. 374
District Industrial Officers 411
Distillery Receipts—
Dhadgaon 18
Nasik 18
Distilleries—Nasik Distillery and other distilleries Expenditure .. 77–79
District Jails 187, 188
District and Sessions Judges .. 173
District and Village Officers—
Land Revenue 69
District Benevolent Society—Grant to.. 469
District Charges—Provincial Excise .. 73–76
District Executive Force, Police .. 211–220
District Local Fund Officers—Contributions from 48
District Industrial Associations : Grants to — 407, 408
District Medical Officers 274
District Rural Development Boards .. 151, 349
Divisional Veterinary Officers .. 365
Donations for charitable purposes .. 496
Donations to Provident Funds .. 485
Donations to Service Funds .. 483
Donations to Scientific Societies and Institutes .. . 233
Drift and waif wood and confiscated forest produce 21
Dry areas : developmental projects in .. 351
Dry Farming Research Scheme .. 333, 358
Dry Farming Research sub-stations .. 345
Dry Farming survey 358
Drying of Young Grass 341
Durbar charges—Miscellaneous .. 500
Durbar presents 500

D—concld.

PAGES

Duty on foreign timber, etc. .. 22
Duty on impressing documents .. 20
Duty on medicinal and toilet preparations containing alcohol, opium, etc... 15
Dyeing demonstration parties .. 403

E

Ecological study of Forest grasses .. 341, 351, 363
Economic botanist 346
Economic development and improvement of rural areas 152
Education—
Adult 261, 262
Agricultural 346–348
Anglo-Indian and European .. 260, 264, 266, 267
Expenditure 234–271
Industrial 412
Receipts 39–40
Technical 416
Elections for Legislatures .. 120
Elections to local boards 498
Electrical Engineer 464–465
Electrical contractors and wiremen—Board of examiners for granting certificates of competency to .. 435
Electrical Engineering Department .. 247
Electricity—
Duty—Receipts from — .. 25
Charges in connection with — Acts .. 97
Sales of 46
Schemes—Expenditure on .. 481
Schemes—Receipts from .. 47
Employment Bureau 432
Endowments—Income from—
Educational 39
Medical 41
Engineering College—
Expenditure 241
Receipts 39
Engineering establishments—Public Health 308–310
Entertainment Duty Stamps—Cost of .. 96
Entertainment-Tax—
Expenditure 96
Receipts 25
Entomologist, Assistant— .. 334
Epidemic diseases—expenses in connection with 314–315
Epidemic Medical Officers 315
Equated payments of commuted value of pensions 484
Establishment in connection with Registration of Foreigners Act, 1939 .. 514
Establishment in connection with Examination of Activities of Foreigners 515, 516
Establishment in connection with Price Control 440
European vagrants—charges on account of 497
Examination—Charges—
Education 268
Miscellaneous Departments .. 434, 435
Examination Fees—
Education 40
Miscellaneous Departments .. 45
Excise—Provincial—
Compensations 81
Expenditure 71–81
Receipts 15–18
Excise Opium—Conveyance of .. 73
Executive Officers 94
Executive Officer—
Bombay Regional Transport Authority 93
Exhibitions and fairs 329
Expenditure controlled by the Remembrancer of Legal Affairs 166, 167
Expenditure statement .. 6–11
Expenditure on Air Raid Precautions beds in Bombay 276
Experimental farms 327
Extraordinary Charges 505–519
Extraordinary Receipts 50

F

Factories—Inspectors of 428
Fairs—
Exhibitions and — 329, 431
Sanitary arrangements at — .. 315

F—concld.

PAGES

Famine Relief—Expenditure .. 476
Famine Relief Fund—
Debt Heads— Disbursements .. 513
Debt Heads— Receipts .. 52
Transfers from—Receipts .. 4
Feed and upkeep of cattle .. 85
Fees—Examination 45
Fees, Fines and Forfeitures—
Judicial 40
Police 37
Miscellaneous 50
Fees for—
Authentication of Powers of Attorney—Registration—Receipts .. 23
Copies of registered documents .. 23
Electrical inspection of Cinemas .. 25
Government audit 50
Registering documents 23
Serving summonses in criminal cases . 177
Inspection of steam-boilers .. 45
Fees from colleges and schools .. 39, 40
Fee grants to Non-Government Primary Training Institutions on account of Backward Class Students .. 261
Fees of the Distt. and Subordinate Courts 35
Fees in Government Civil and Criminal cases 35
Fees recoverable for licences granted under the Police Act 37
Fees to Government examiners in questioned documents 173
Fees to pleaders in murder cases .. 167
Fees to be paid to the Royal Western India Turf Club for collecting Betting-Tax 96
Fees under Indian Electricity Rules .. 25
Female Workshop 496
Fermented liquor, Country—Receipts .. 15
Ferry Receipts 46
Finance Department, Secretariat .. 126
Fines and penalties—Stamps .. 19
Fines by Civil and Sessions Courts .. 35
Fines, Confiscation and Miscellaneous—Excise, Receipts 18
Fines credited to Government—
Grants to local bodies on account of revenues from — 499
Fines, magisterial 35
Fines, Forest 22
Fines through Societies for prevention of cruelties to animals 35
Fire protection—Forest 86
Firewood and charcoal—
Expenditure 85
Receipts 22
Fish Curing Yards—
Expenditure 423, 426
Receipts 45
Fisheries—
Expenditure 422, 423
Officer 422
Receipts 45
Floating debt 51, 532
Fodder grass 22
Foreign liquor—Excise receipts .. 16
Foreign bills 19
Forest—
Expenditure 84–89
Minor works 85
Receipts 21–22
Forest and Depot establishments, subordinate 87
Forest Map Office, Dehra Dun, Contribution for — 84
Forestry Instructor 346
Forest clothing 86
Forest Settlement 86
Forests, Leased—Rent of, and payments to shareholders in Forests managed by Government 86
Forests shared and private—Revenue from, ... 22
Forests not managed by Government—Revenue from, ... 22
Forest Training 84, 87
Free grants 191
Free studentships to Backward Class pupils 248
Frigidaire—Purchase of 305
Furnishing of—Official residences .. 114
Furniture—Official residences .. 114

G	Pages
Ganja—Duty on,	17
Ganja and other drugs—Purchase of,	71
Gaorakshans—grants towards,	351
Gardens—Government House	115
Garden Superintendent, Government House	115
Gas charges for mono and hino	490
Gazettes and other publication—sale of,	49
General Administration—Expenditure	109–153
General Administration—General Establishment	138–142
General Direction	84
General and Educational Departments, Secretariat	128
General fees, fines and forfeitures	35
Genetic method of soil survey	343
Girl Guides Association—Grants to,	268
Ghat paths : Construction of —	59
Ghur Tergi, Grants-in-aid to the District Local Board and Municipalities in Kanara in lieu of (house-rent)	499
Glanders and Farcy Act—Establishment under the,	368
Glass bangle manufacture	405
Goat virus producing station—	
Expenditure	369
Receipts	45
Gold thread manufacture—Imitation	404
Government Central Press	489
Government contribution payable under the I.C.S. Family Pensions rules	483
Government Hand Weaving Institute, Sholapur	420
Government House—	
Maintenance of,	114
Furnishing of,	114
Government Pleaders—	
High Court	166
Mofussil	167
Government Photozinco Press	493
Government Poultry Farm, Dhulia	363
Government presses	489–493
Government Publications—Sale of,	49
Government servants—	
Loans to,	56, 536
Government Solicitors	166
Governor—Borstal School, Dharwar	189
Governor—Discretionary grants	149
Governor—Expenditure from contract allowance	109
Governor—Salary	109
Governor—Secretarial Staff	116
Governor—Staff and Household	112–115
Governor—Sumptuary allowance	109
Governor—Tour expenses	117
Grading of mosambis	406
Grant Medical College	293–294
Grant of annuity to the Parasnis family	233
Grants—	
Abolition of tolls	499
Adult education	261
Agricultural, Art and Industrial Association, Broach	496
Agricultural	351
Agricultural Associations for propaganda	351
Agri-Horticultural Association	351
All-India Village Industries Association	383, 398
Anand Institute of Agriculture	351
Annuity to Parasnis Family	233
Archæological Museum, Bijapur	233
Arogya Mandal, Poona	313
Artisans	415, 426
Ayurvedic and Unani teaching institutions	298
Baby week celebration	313
Backward class hostels	439
Backward societies	375
Banilla Cotton seed supply of	351
B. D. Cotton seed Scheme	351
Board of Indian systems of Medicines	292
Bhil Seva Mandal	398
Bijapur Orphanage	496
Blind Asylum Fund, Dhulia	496
Bombay Art Society	233
Bombay Medical Council	292
Bombay Mofussil Maternity Child Welfare and Health Council Associations	313

G—contd.	Pages
Grants—*contd.*	
Bombay Province Probation and Aftercare Association	438
Bombay Presidency Women's Council.	496
Bombay Vigilance Association	496
Charitable institutions	496
Charitable trusts in lieu of the urban immovable property tax paid by them—Grant to	496
Children's Aid Society	438
Compensation to Local Bodies—	
Under Bombay Motor Vehicles Tax Act	92
Co-operation	375, 383, 398, 407, 408
Co-operative marketing and better living societies	375
Cotton schemes	351
Dharwar American Cotton Improvement of —	351
District Benevolent Society	496
District Industrial Associations	407, 408
District Rural Development Boards	151–156
Educational	248, 250, 261, 262, 268
Elections for Legislatures	120
Employment of health officers and sanitary inspectors	313
Female Workshop	496
Gymnasia	241
Girl Guides Association	268
Handloom Industries	407
Helpless Beggars' Relief Committee	496
Historical Museum, Satara	233
Home for fallen women	496
Hospitals and Dispensaries	292
Indian Institute of Science, Bangalore	268
Indian Students' Union and Hostel, London	271
Industrial and Reformatory institutions	437
Industries	426
Infant Welfare Society	313
Institute of Agriculture, animal husbandry, dairying, Anand	351
Jail Department—Societies and other Institutions under,	181, 192
Jalgaon Cotton Breeding Scheme	351
Jarilla cotton seed distribution scheme	351
Jayawant and Gadag cotton seed distribution scheme	351
Labour home for European vagrants	496
Land Development Projects	351
Land Mortgage Banks	375
League of Mercy, Bombay	496
Legal Aid Society	496
Local boards elections	498
Local bodies	351, 375
Local bodies—	
In lieu of fees from public ferries	499
On account of quarry fees credited to Government	499
On account of revenue from fines credited to Government	499
Under Bombay Motor Vehicles Tax Act	92
Local Fund Audit Establishment	134
Lord Reay Industrial Museum, Poona	233
Medical	292
Miscellaneous	499
Miscellaneous Departments	437–439
Municipalities in connection with the enforcements of the Bombay Shops and Establishments Act, 1939	499
Municipal Hospital, Bombay City — from Hospital Race day Meeting	292
Museums	233
Naigam Social Service Centre	496
Nasik sanitorium	313
Needy skilled artisans	402, 426
Nursing associations	292
Poor Box in the Court of City Magistrate, Bombay	496
Prevention of cruelty to animals	499
Prince of Wales Museum	233
Provincial Co-operative Institute	375
Provincial Co-operative Marketing Society	398
Public Health	313
Public Trusts Funds etc.	499

PAGES

G—concld.

Grants—*concld.*
Red Cross Society 496
Research Societies 268
Reformatory institutions .. 437
Repurchase of land forfeited in C. D. O. Movement 505
Royal Asiatic Society 233
Salvation Army—
For maintenance of Rescue Home 496
For purchase of waste paper .. 499
Sanitary associations 313
Scientific Societies and Institutes .. 233
Scouts Association, Bombay .. 351
Selection I-A Cotton in Surat .. 351
Shikar work 351
Sholapur Development Scheme .. 313, 524
Sisal Fibre Institute, Ahmednagar .. 398
Sisal Fibre School, Satara .. 398
Skilled artisans 426
Society for the protection of children in Western India 438
Societies for prevention of cruelty to animals 499
Societies and other institutions under Jail 192
Strangers' Friends Society .. 496
St. Joseph's Foundling Home .. 496
Supervising Unions 375
Tanners 381
Training of rural Assistants .. 357
Universities 236-243
University garden and Rajabai Clock Tower 499
Utilization of gaorakshanas for improvement of cattle .. 351
Veterinary hospitals and dispensaries 368, 371
Village multi-purpose societies .. 375
Village Panchayats Act 500
Village sanitary committees and associations 313
Village Water Supply 318
Wadia Maternity Hospital .. 292
Wagad Cotton: Improvement of — .. 351
Water supply 317
Water supply at concessional rates .. 499
Widow's Home 496
Young Men's Christian Association for conducting labour welfare activities 496
Grants to local bodies for —
Employment of health officers and sanitary inspectors 313
Employment of Nurses and Midwives 292
Establishment, tools and plant charges 476
Lethal chambers—cost of — .. 499
Local board elections 498
Local Public Works 476
Other miscellaneous grants .. 499
Pay of vaccinators 307
Primary education 250
Salaries of chief officers, etc. .. 499
Secondary education 248
Special education 261, 262
Subsidising private medical practitioners 292
Technical education 416
Grass and other minor produce—
Forest—
Expenditure 85
Receipts 21
Grass hoppers, control scheme .. 342
Gross lands: Improvement of — .. 341, 351, 363
Gratuities 435
Gratuitous relief to persons rendered destitute as a result of accidental fires, etc. 497
Grazing and fodder Grass—Receipts .. 22
Groundnut scheme .. 363
Guards (Police) for public buildings .. 202
Guarantee to the Telegraph Department. 499
Guaranteed grant to Sir J. D. Parsi Benevolent Institution, Bombay .. 248

H

Haffkine Institute, Bombay .. 316
Hand-loom Industry—
Development of — 407

PAGES

H—contd.

Harbour Police—
Bombay 2 1
Health—See Public Health .. 1 3
Health Unit Organisation—Establishment of a, ... 312
Helpless Beggars' Relief Committee .. 1 6
Hemp and other drugs—
Receipts 17
Expenditure 81
Hide Grading Station, Bandra .. 385
High Commissioner for India—
Local Government's share of the cost of establishment of — .. 158
High Court—
Expenditure 160-164
Fees 35
Pleader 166
Hire of Convicts—Receipts 36
Historical Archivist 64
Home Department, Secretariat .. 122
Horses: Purchase and upkeep of —
Police Training School 222
Horticulturist and Assistant— .. 346
Hospital charges—
Jail Department .. .. 184, 186, 188 and 189
Police Department—
Bombay 203
Presidency 215
Hospital Raceday—
Grant-in-aid to the Municipal Hospitals, Bombay City .. 292
Hospital Receipts 41
Hospitals—
Ayurvedic and Unani Hospitals .. 298
Bai Motlibai and Sir Dinshaw Maneckji Petit Hospitals .. 279
Byramji Jijibhai Hospital for Children. 285
Gokuldas Tejpal Hospital .. 283
J. J. Hospitals Group 277-278
Leper Asylums 291
Mahadevi Anandilal Podar Hospital .. 286-287
Mental Hospitals 299
Mofussil Hospitals and Dispensaries .. 289-290
Ophthalmic Hospital 280
Pestonji Cama and Allbless Hospitals, etc. 284
Sir Currimbhoy Ebrahim Dental Hospital 288
St. George's Hospital 281-282
Hospitals and Dispensaries—
Medical 276-292
Veterinary 368
Hundies—Stamps 19

I

Imitation Gold Thread manufacture .. 404
Immovable Property Tax—Urban—
Expenditure 96
Receipts 25
Immovable Property Tax—Urban—
See Charitable Trusts etc. .. 496
Implements and Seed Depôts .. 329
Improvement of agricultural marketing in India 392
Inamdars and other grantees—
Land Revenue compensations .. 69
Inauguration grant for furniture and carpets 114
Income-Tax—Receipts 13
Indian Electricity Rules: Fees under .. 25
All-India Medical Council—Travelling allowance to the representative of the Registered Medical graduates on the —. 275
Indian Motor Vehicles Act, 1914—
Expenditure 93, 94
Receipts 24
Indian Partnership Act, 1932—
Expenditure 436
Receipts 45
Indian States—
Compensations to — from Motor Vehicle receipts 92
Excise compensations to — .. 81
Recoveries of transportation and jail charges from — 36
Indian Systems of Medicines—Board of, ... 292

PAGES

I—contd.

Industrial—
Chemist 414
Court 432
Education 412
Engineer 413
Schools 437
Survey 415
Industrial and Technical Schools, Committee of Direction 416
Industrial Chemist's laboratory .. 414
Industrial Labour—Amenities to, .. 431
Industries : Cottage 377–389
Industries—Director of — 410
Expenditure 409–426
Receipts 45
Industry—Cottage and small scale woollen 408
Cottage—Experimental Workshop .. 397
Hand-loom 407
Pottery 401
Village oil 399
Infant Welfare Society 313
Infectious Diseases Hospital, Poona .. 315
Inoculation against plague, cholera, etc. 315
Insolvency Registrar—
Expenditure 164
Fees 35
Inspector of Factories 428
Inspector of Land Records .. 65
Inspection and Preventive Establishment—Excise 73
Inspection of Motor Vehicles .. 93–94
Inspection of Steam Boilers—
Expenditure 433
Receipts 45
Inspection of Weights and Measures—
Expenditure 417–418
Receipts 45
Inspector-General of Police .. 207
Inspector-General of Prisons .. 182
Inspectors of —
European Schools 264
Excise—
Presidency (including Bombay City) 73
Factories 428
Juvenile Branch 438
Registration Offices 90
Steam-Boilers 433
Weights and Measures 417
Education 264
Inspectresses—Educational .. 264
Institute of Agriculture, Animal Husbandry and dairying, Anand .. 351, 356
Insurance stamps 19
Intelligence Officer 410
Interest—Ordinary Debt—expenditure.. 108
Interest—Receipts 34
Interest on Advances—
To cultivators 34
Interest on arrears of revenue .. 34
Interest on Irrigation Capital Works .. 100
Interest on loans to —
Co-operative Credit Societies .. 34
Landholders and other Notabilities .. 34
Municipal and other public corporations 34
Presidency Corporations .. 34
Interest on miscellaneous loans and advances 34
Interest on other obligations—
Other items—
Educational Funds 108
Charitable Funds 108
Interest on loan from the Central Government 108
Interest on —
Forest capital outlay 84, 108
Unfunded Debt—
State Provident Funds—
Contributory Provident Fund .. 108
General Provident Fund .. 108
Indian Civil Service Provident Fund. 108
Indian Civil Service (Non-European Members) Provident Fund .. 108
Other Miscellaneous Provident Funds 108
Investigation into diseases of poultry 370
Investigation Officer: Veterinary .. 369

PAGES

I—concld.

Investigations into Striga attacks on Jowar crops—scheme for .. 336
Investigations into Virus diseases of plants 334
Investigator, Chief—
Dry Farming Research Scheme .. 333
Investigators, Labour Office— .. 429
Irrecoverable temporary loans and advances written off 495
Irrigation—Capital expenditure .. 520–521
Irrigation—Other revenue expenditure financed from Famine Relief Fund .. 107
Irrigation—Receipts 26-27, 33
Irrigation Works—Construction of, 107
Irrigation Works—Direct receipts—Collection charges in the Civil Department—Land Revenue 26–27
Irrigation Works—Minor, Grants for repairs to, ... 103, 104
Irrigation Works—Working expenses .. 29–32
Irrigation Works charged to revenue.. 101–104

J

Jails—
Expenditure 181–192
Receipts 36
Jail Manufactures—
Expenditure 193
Receipts 36
Jail Press 491
Jail Superintendents and Assistant Surgeons .. .. .. 183, 185, 187 and 189
Jails and Convict Settlements—
Expenditure 180–193
Receipts 36
Jailors, Deputy and Assistant Jailors.. 183, 185, 187
Jalgaon Cotton Breeding Scheme .. 351
Jarilla cotton seed in Khandesh—Scheme for multiplication and distribution of, 351
Jayawant and Gadag No. 1 cotton seed scheme 351
Jowar crops—Scheme for investigations into Striga attacks on —.. .. 336
Judges—High Court 160
Judicial Establishment 178
Justice—Administration of, .. 159–180
Juvenile branch 438

K

Koleroga disease of areccanut: Demonstration of methods for control of— 345
Koleroga disease of betelnut: Control measures against and investigation into — 329, 362
Kanungo Establishment— .. 65
Katte disease of cardamom at Sirsi .. 356
Katra Caterpillars—Control of, .. 355
Khar lands: Purchase and Improvement of, ... 59
Kirkee Water Works .. 523
Kumta Farm 363

L

Laboratory for wool analysis .. 340
Laboratory Industrial Chemist .. 414
Labour 429–432
Amenities to Industrial — .. 431
Labour Officer for settlement of trade disputes 430
Labour Officers: District 430
Lacquer work demonstration party .. 402
Lady Superintendent, Training Schools for Girls 253
Land Acquisition Officer, Special cost recoverable from Ahmedabad Municipality 58
Land Conveyance Licensing Department. 215
Land mortgage banks—Subsidy to, .. 375
Land Records 61–67
Land Records—Director of — ..
Land Revenue due to Irrigation, etc., for which capital accounts are kept—Portion of—
Irrigation 26–27
Land Revenue 13

L—contd.

	Pages
Land Revenue due to Irrigation, etc., for which no capital accounts are kept—	
Portion of—	
Irrigation	33
Land Revenue	13
Land Revenue—	
Expenditure	57–10
Receipts	13–14
Tharavbands, Miscellaneous Land Revenue appearing in, ..	14
Landing and Wharfage Fees Fund Committee	499
Law charges	167
Law College—	
Expenditure	240
Receipts	40
Law Officers	166, 167
Law Officers—	
Provincial, contribution on account of work done by —, on behalf of Central Government	167
Law text books	162
League of Mercy	496
Legal Department, Secretariat ..	129
Legal Remembrancer	129
Legislative Assembly, Provincial ..	119
Legislative Council	120
Legislatures—Elections for, ...	120
Lepers Act—Expenditure in connection with the application of — ..	292
Leper Asylums—	
Expenditure	291
Receipts	41
License fees : Excise receipts ..	17
License fees from the Royal Western India Turf Club	25
Liquors and Drugs—Receipts ..	617
Literacy Campaign	261
Live Stock Importation Act—recoveries of expenditure in connection with, ...	369
Live stock and tools and plant charges—	
Forest Department	85
Jail Department ..	184, 186, 188 and 189
Live stock expert	325
Assistant	326
Loans from the Central Government—	
Receipts	51
Repayments	532
Loans—Interest on ordinary debt ..	108
Loans and Advances by Provincial Government—	
Disbursements	536
Receipts	56
Loans and Advances—Interest on, ..	34
Loans to District and other Local Fund Committees	536
Local Assigned Revenues—expenditure in connection with, ...	498
Local board elections, expenditure ..	498
Local bodies—Grants to—	351, 375
For hospitals and dispensaries—	
Medical	292
Veterinary	368, 371
On account of revenues from fines credited to Government ..	499
For public health purposes ..	313
For technical education (Industries).	416
Under the B. M. V. T. Act (Compensation)	92
Local Bodies with non-official presidents—grants towards salaries of chief officers, and maintenance of clerical establishment	499
Local cess	498
Local Fund Audit Establishment ..	134
Lock-ups	188
Lord Reay Industrial Museum, Poona : grant to, ...	233
Luxury tax—license fees from the Royal Western India Turf Club ..	25

M

Magisterial fines	35
Magistrate, Stipendiary, cost recoverable from the Ahmedabad Municipality ..	178
Mahadevi Anandilal Podar Hospital ..	286–287
Mahalkaries	143
Malaria, expenses in connection with, ..	314

M—contd.

Malaria—Eradication of	318, 319
Malt Liquors	16
Mamlatdars	143
Management of Debt	108
Managers—	
Government Central Press ..	489
Government Photo Registry ..	91
Government Photozinco Press ..	493
Yeravda Prison Press	491
Manufactured cloth—Sales tax on— ..	25
Manufactures—Jails—Expenditure ..	193
Manufactures—Jails—Revenue ..	36
Mapping charges	493
Marine Survey Department—Local Government's share of ..	232
Marketing—Co-operative	375
Marketing Inspectors	374
Marketing Officer—Co-operation ..	374
Marketing—scheme for improvement of Agricultural—	392
Marl lands : improvement of— ..	360
Marriage Registrar	434
Master and Registrar in Equity, High Court	163
Medical—	
Expenditure	272–302
Grants to local and municipal hospitals and dispensaries ..	292
Receipts	41
Medical Colleges and Schools—	
Expenditure	293–298
Fees	41
Medical Council—	
Bombay	292
Medical Establishment	272–275
Medical Establishment of His Excellency the Governor	114
Medical Schools	297–298
Medical Subordinates—Reserve ..	275
Medicated wines—Excise	16
Medico-cum-Propaganda units in partially excluded areas—Touring ..	300
Members of Assembly	119
Members of Council	120
Mental Hospitals—	
Expenditure	299
Receipts	41
Mewas Police	223
Middle Class, unemployed—	
vocational training of— ..	419–420
Military Secretary to His Excellency the Governor	112
Milk Recording Scheme	338
Minor irrigation works	104
Minor produce	22
Miscellaneous—	
Expenditure	495–504
Receipts	50
Miscellaneous allowances and rewards ..	484
Miscellaneous and unforeseen charges ..	500
Miscellaneous compensations ..	499
Miscellaneous darbar charges ..	500
Miscellaneous Departments—	
Expenditure	427–445
Receipts	45
Miscellaneous fees and fines ..	35
Miscellaneous loans and advances ..	56, 536
Model project—	
For demonstration of Agricultural improvements in Panch Mahals ..	339, 355
For extension and improvements of cotton cultivation in Surat ..	339
Mofussil Courts of Small Causes ..	175
Mofussil Establishment—Law Officers ..	167
Mofussil Hospitals and Dispensaries ..	289–291
Monograph on Dry Farming ..	338
Mosambis : Grading of—	406
Motor spirit—Sales tax on— ..	25
Motor Vehicles Acts—	
Expenditure	92–95
Receipts	24
Motor Spirit rationing Scheme ..	518, 519
Mounting establishment and servants ..	493
Municipal and other Public Corporations —Interest on loans to— ..	34
Municipalities—Loans to— ..	536
Municipal etc. Offices—Contribution from—	47
Museums	233
Music Licensing Department ..	199

	Pages
N	
Nasik Distillery—	
Deposits of Depreciation Reserves of—	52, 533
Nasik Sanitorium	313
Navigation, Embankment and Drainage Works—	
Expenditure	102
Receipts	33
New Settlement Works	191
Northern and Southern Group Ports Funds and Landing and Wharfage Fees Fund Committee : grant to ..	499
Nursing Establishment, Poona ..	289
Nursing Fees	41
O	
Officers lent to Foreign Service ..	48
Official Assignee—	
Expenditure	170
Receipts	35
Oil Industry—Village	399
Operatives	489, 491
Opium	17
Ordinary revenue—Land Revenue ..	13
Ordnance Stores—	
Receipts	38
Expenditure	198, 215
Organisation, improvement and extension of Forests	86
Oriental Translator	130
Other Estt.—General Administration ..	145–147
Other taxes and duties—	
Expenditure	96–99
Receipts	25
Outfit allowance of Indian Police Probationers	231
P	
Pandits—Ayurvedic and Unani Schools.	298
Pandit—Rambilas Anandilal Podar College	295
Papaya : Cytology of—	54, 338–535
Pargana and Village Watandars and Village expenses	147
Passport Branch, Bombay	124
Pasteur institutes	317
Pasteur institutes—treatment of patients at	500
Payments to retrenched personnel ..	32
Pauper Suits—Recoveries in ..	35
Paupers—Charges for interring ..	497
Pensionery charges transferred to Commercial Departments	483
Pecuniary relief to persons thrown out of employment by prohibition ..	497
Pensions—Commutation of, financed from ordinary revenue	531
Pensions—Payments of commuted value of	531
Pensions, recovered from other Governments	483
Pensions and gratuities—Contributions.	483
Pensions and Superannuation Allowances	483–486
Pensions for distinguished and meritorious services or for political considerations.	483
Pensions in lieu of resumed lands ..	68
Pensions to Officers and servants of the High Court	484
Pensions under the Indian Civil Service Family Pension Rules	485
Periodicals, Books and — Cost of ..	495
Peripatetic Demonstration Party for Hemp manufacture	393
Peripatetic school for training in boot laces	393
Peripatetic Wool-weaving school ..	403
Permanent Advances	55, 535
Petroleum Act, cash receipts under ..	37, 38
Petty establishments	498
Photographers, etc. Registration Department	91
Photographers, etc., Photozinco Press ..	493
Photographic materials—C. I. D. ..	202
Photozinco Press—Receipts ..	49
Photozinco Press—Expenditure ..	493
Physical Training Institute ..	257
Physical Training—Short-term courses .	257
P—contd.	
Piece and Task work establishment ..	489
Pig-killing	329
Pilgrim charges	312
Plague—expenses in connection with ..	315
Plantations—Forest	86
Plant pathologist	346
Assistant	330, 337
Pleaders—Government	167
Pleadership and Mukhtearship examination—fees	35
Pleadership examination—charges ..	159
Police—	
Criminal Investigation Department—	
Bombay City	207–208
Presidency	228–229
District Executive Force ..	211–222
Presidency	195–206
Expenditure	194–231
Hospital charges (District) ..	215
Do. (Presidency) ..	203
Railway	224–227
Receipts	37–38
Special—District	223
Surgeon	203
Training Schools	221–222
Police Arms Act—receipts	37
Police supplied to Public Departments, Private Companies, etc.—	
Expenditure	216
Receipts	37
Political and Services Department, Secretariat	123
Poona Cantonment Water Works—	
Certain schemes under — ..	524–525
Poona Water Works Sub-Division—	
Establishment of, ...	309–310
Poor box, Chief Presidency Magistrate's Court, Bombay	496
Poor Home expenses	191
Ports Funds—Northern and Southern Group	499
Ports and Pilotage—	
Expenditure	232
Portuguese Translator	130
Pot Hissa Measurement Operations ..	68
Potato Veriatal Trial Scheme ..	356
Pot Hissa Survey Operations—	
Recoveries	14
Pottery Industry	401
Poultry in villages—improvement of — ..	362
Poultry keeping in villages by grant of premia for maintaining poultry farms—encouragement to pedigree — .	362
Poultry research scheme	335
Pounds—cattle—receipts	37
Power Weaviug Instructional Institute, Sholapur	420
Premium bulls	329
Presidency Jails	183–184
Presidency Law Officers	166
Presidency Corporations, Loans to ..	536
Presidency Court of Small Causes ..	175
Presidency Magistrates	172
President, Bombay Legislative Council..	120
Press Censor	506–509
Presses—Government	489–493
Prevention of cruelty to animals—	
Fines realized through	35
Societies for	499
Preventive and Inspection Establishments (Excise)	73
Primary Education—	
Expenditure	249, 250
Primary Schools in Police Lines ..	215
Primary School buildings	250
Prince of Wales' Museum of Western India—	
Grant-in-aid to — ..	233
Principals—	
Agricultural College	346
Arts Colleges	238
Engineering College	241
Grant Medical College	293
Law College	240
Police Training School	221–222
Rambilas Anandilal Podar College ..	295
Secondary Schools	244
Sydenham College of Commerce and Economics	243
Training College for Secondary Teachers	242

PAGES

P—concld.

Principals—*contd.*
Training School for Boys .. 251
Veterinary College .. 366
Printers, Compositors, Pressmen .. 493
Printing—
Expenditure 489–494
Receipts 49
Printing work done for other Governments and paying departments .. 487
Printing at private presses .. 484
Prisoners, Charges for moving 184, 186, 188, 189
Prize competitions—Tax on— .. 25
Prizes—Village Improvement Scheme .. 156
Probationer Officers, Juvenile Branch .. 438
Process-serving Establishment .. 174
Process Servers' fees 35
Professional Colleges—
Expenditure 240–243
Receipts 40
Professor of Agriculture 346
Prohibition Police (Bombay City) .. 205
Prohibition Police (Dist. Ex. Force) .. 219–220
Prohibition Propaganda, Bombay .. 75
Prohibition Propaganda, Mofussil .. 76
Properties—Rents from 46
Property—Tax on Urban immovable—
Receipts 25
Expenditure 96
Property—Tax on Urban immovable—See Charitable trusts, etc. .. 496
Prothonotary and Senior Master, High Court, Bombay 160, 161
Provident Funds 51, 532
Provincial Co-operative Marketing Society 398
Provincial Motor Tax Act—
Expenditure 92
Receipts 24
Provincial Press Advisors 508
Provincial Road Fund—Transfer to .. 92
Provision for depreciation 491–493
Public Health—
Establishment 303–312
Expenditure 303–322
Improvements of—capital outlay on .. 522–526
Laboratories 305
Receipts 42
Works 317, 522–526
Public Conveyance Act—
Receipts 37
Disbursement 499
Public Land Conveyance Licensing Department 194, 215
Public exhibitions and fairs .. 310
Public Prosecutor—Bombay .. 166
Public Service Commission .. 132
Public Trusts Funds, etc.—Grant-in-aid to, ... 499
Publicity Office and Translators' Department 130
Puisne Judges 160
Pulse Research Scheme 360
Purchase of Ganja and other Drugs .. 71
Purchase of forest stores 85
Purchase of stationery stores .. 488
Purchase of Newspapers 509

Q

Quinine treatments—Sale of quinine and 314

R

Railway Police—Contributions for .. 37
Railway Saloon—H. E. The Governor .. 117
Railways, Roads, Bridges (Forest Works)—Maintenance and Repairs .. 85
Raw materials—Stores under Presses .. 491, 493
Raisingpur Estate—Amount recoverable from 88
Rambilas Anandilal Podar College .. 295, 296
Ratnagiri Water Supply 317
Reading branch 489, 491
Receipts—Statements
Revenue 3–4
Capital and Debt heads 5
Receiver—Court 165
Reclamation of marl lands 360
Reconstruction Officers, Bara Tract .. 390
Reconstruction Officers' Staff .. 390
Record of Rights 65

PAGES

R—contd.

Record Office, Secretariat 131
Recoverable city survey operations .. 67
Recoveries of Establishment Charges—
Forest 22
Recoveries from local bodies on account of fees for work done by the Consulting Public Health Engineer .. 308
Recovery from the Ahmedabad Municipality on account of the cost of stipendiary magistrate 178
Recoveries from other Governments
Stationery and Printing 49
Recovery of stationery supplied to other Governments and paying departments 487
Recoveries on account of Survey and Settlement charges 14
Recoveries of expenditure—civil works. 46
Recoveries of overpayments—
Administration of Justice .. 35
Agriculture 43
Education 39
Industries 45
Jails and Convict Settlements .. 36
Land Revenue 13
Medical 41
Miscellaneous 49
Police 37
Public Health 42
Recovery Officers 390
Recovery Work: Staff for— .. 390
Recoveries of war charges 505
Red Cross Society—
Grants-in-aid to, ... 496
Redemption of land-tax—Sale proceeds of waste lands and 13
Reduction or avoidance of debt—
Appropriation for— 109
Refunds—
Administration of Justice .. 35
Agriculture 43
Bombay Development Scheme .. 46
Civil Works 46
Co-operation 44
Education 39
Excise 15
Forest 21
Industries 45
Interest 34
Irrigation 26–27
Jails and Convict Settlements .. 36
Land Revenue 13
Medical 41
Miscellaneous 50
Miscellaneous Departments .. 45
Motor Vehicles 24
Other Taxes and Duties 25
Police 37
Public Health 42
Registration 23
Stamps 19
Stationery and Printing 49
Superannuation—Receipts in aid of 48
Veterinary 44
Regional Transport Authorities .. 95
Registered documents—Fees for, Copies of 23
Registrar, Co-operative Societies .. 373
Registrar, High Court 162
Registrar of Firms 436
Registration—
Expenditure 90–91
Receipts 23
Registration of Births, Deaths and Marriages 434
Registration of Foreigners 514
Registration of Trade Unions—
Fees for 44
Rent of leased forests, etc. 86
Rents, rates and taxes 498
Renewals and replacements—
Excise 77
Government press 491–493
Reporter—High Court 169
Repairs to plant and machinery .. 490–493
Reproduction—Forest 86
Repurchase of land forfeited during the civil disobedience movement .. 505
Research—Gujarati 268

PAGES

R—concld.

Research Scholarships 318, 321
Research sub-stations for work on sugarcane 343
Reserve Medical Subordinates .. 275
Resident and City Magistrates .. 176
Resident Anæsthetists 265, 281
Resumed lands—Pensions in lieu of .. 68
Retrenched Personnel—
Expenditure (Revenue) 505
Revenue Department, Secretariat .. 127
Revenue from Forests not managed by Government 22
Revenue from shared and private forests 22
Revenue Tribunal 133
Rewards for destruction of wild animals. 500
Rewards to Government servants in Jail Departments 190
Rice and Ragi Breeding sub-stations .. 359
Rice breeding sub-stations 352
River, Harbour and Marine Police .. 201
Road Development works 455–463
Road Fund—Provincial 52, 92, 433
Roman Catholic Archbishop of Bombay—
Allowance to 434
Royal Asiatic Society, Grant to .. 233
Royal Institute of Science, Bombay .. 236–237
Royal Sanitary Institute, London—
Payment to 304
Royal Western India Turf Club—
Fees to be paid to 96
Licence fees 25
Rural areas—
Economic development of — .. 152
Rural Development—
Assistant Registrars 374
Deputy Registrar 373
Inspectors 151, 326
Rural Development Boards 153, 156
Rural Development Staff 151, 156
Rural Medical Relief Scheme for subsidising of private medical practitioners 292
Rural reconstruction grant .. 150–156

S

Sale of—
Gazettes, etc. 49
Land—Extraordinary receipts .. 50
Land, houses, etc. 50
Medicines 41
Other Government assets 50
Sera and vaccines 42
Stamps 82
Stores and materials 50
Sales Depots for marketing products of cottage and small scale Industries 396
Sale proceeds—
Jail Manufacture 36
Waste lands and redemption of land-tax 13
Unclaimed and escheated property .. 35
Sales Tax—
Receipts 25
Expenditure 97
Saloons—Railway : H. E. the Governor. 117
Salsette Water Supply 317
Salt Department—Payment to .. 423
Salt—Share of net proceeds assigned to Provinces 13
Salvation Army 496
Sandalwood—Forest—
Expenditure 85
Receipts 21
Sann hemp experiment 380, 404
Sanitary associations 313
Sanitary inspectors and health officers —Grants to local bodies for employment of — 313
Sanitation and medical arrangements at fairs 315
Sanitation charges—Jail Department .. 184, 186, 189
Satara Camp Water Supply .. 182, 301
Schemes—
A. R. P. 502–503
Scheme for control of ticks .. 54, 370, 535
Scheme for Co-operative training and education 53, 390, 534

PAGES

S—contd.

Schemes—Agricultural—
Control of grass-hoppers scheme .. 342
Co-operative experiments on tobacco. 335
Cold Storage Research Scheme .. 334
Crop experiments in the waterlogged area of Olpad Taluka 344
Deccan Plateau sheep's purchase of— 341
Demonstration of methods of control of Koleroga disease of areca nut .. 345
Dry Farming Research Scheme .. 333, 345
Drying of young grass 341
Genetic method of soil survey .. 343
Improvement of Agricultural marketing in India 392
Improvement of grass lands— .. 341
Investigation into striga attacks on Jowar Crops 336
Investigation into virus diseases of Plants 336
Laboratory for wool analysis .. 340
Milk recording scheme 338
Model project for demonstration of agricultural improvements in Panch Mahals District 339
Model project for improvements in cotton cultivation 339
Poultry Research Scheme .. 335
Preparation of a critical monograph on Dry Farming in India .. 338
Research on the Cytology of Papaya .. 338
Researches in Apiculture 344
Research sub-station for work on sugarcane 343
Schemes under special development programmes, *see* "Special Development Programme" 352–363
Sheep Breeding Scheme 336
Sugarcane Pests Scheme 336
Sugarcane Research Scheme .. 332
Testing the reactions of wheat to black stem rust of wheat 337
Schemes—Industrial—Cottage —
Industrial Education 377
Industrial Engineer's workshop .. 413
Glass Bangle manufacture .. 405
Village Oil Industry 399
Sann Hemp Experimental work .. 404
Imitation Gold Thread manufacture .. 404
Industrial Chemist's Laboratory .. 414
Village Tanning Demonstration Parties. 381
Development of cane and bamboo work 403
Dyeing Demonstration Parties .. 403
Wool-weaving school 403
Lacquer work Demonstration Party .. 402
Butter Industry 406
Coir manufacture school 400
Development of Arts Crafts .. 401
Wool weaving and spinning training class 385
Hide grading station 385
Pottery Industry 401
Hand-loom Industry 407
Woollen Industry 408
Schemes subsidised by the Government of India—
For economic development and improvement of rural areas .. 53, 152, 534
For co-operative training and education 53, 391, 534
For development of cottage and small scale woollen industry .. 53, 389, 535, 536
For development of the handloom Industry 388
Schemes subsidised by the Imperial Council of Agricultural Research .. 54, 332, 341 369, 370, 392
Schemes: Village Uplift 350
Scheme for rural medical relief .. 292
Scholarships and Stipends—
Agricultural 347, 357
Co-operation 377, 393, 394 400, 401–405
Scheduled classes 266
Educational 266
Industrial 412, 416, 419 420, 422
Medical 290, 294, 297, 298
Miscellaneous Departments .. 439
Public Health 304

S—contd. PAGES

Scholarships and Stipends—contd.
Tanning Schools 419
Technical 416
To children of persons thrown out of employment by prohibition .. 266
Veterinary 366
School of Art—
Expenditure 255, 256
Receipts 40
Schools—
Ayurvedic 298
Coir manufactures 400
Industrial 377, 437
Leather working 419
Medical 297
Peripatetic school for training in Boot-laces, etc. 393
Police Training 221, 222
Sir Currimbhoy Ibrahim Dental .. 297
Technical Education 416
Tailoring 419
Weaving Schools 394
Tanning 419
Unani 298
Wool-weaving 403
Schools—Expenditure—
Basic 258
Primary 249, 250
Secondary 244–248
Special 251–262
School—Receipts 39, 40
Scientific Departments 233
Scientific Research work—
in Sheep Breeding 340
Pulse crop 341
Scientific Societies and Institutions—
Donations to 233
Scouts Association, Bombay: Grants to — 268
Secretariat and Headquarters establishments—Civil 121-131
Secretariat Departments—
Amount recoverable from the Central Government on account of agency work done in — 121
Finance Department 126
General and Educational Departments. 128
Home Department 122
Legal Department 129
Political and Services Department .. 123
Publicity Office and Translator's Department 130
Revenue Department 127
Separate Department 125
Secretariat Record Office .. 131
Secretarial staff of the Governor .. 116
Secretary, Regional Transport Authorities 93
Security Printing, India—Contribution recoverable from 78
Seed multiplication and distribution .. 351
Selection I-A Cotton Scheme .. 351
Sera and vaccines—
Purchase of 365
Sale proceed of 42
Sessions Charges 169
Sessions Courts—Civil and 173, 174
Settlement Commissioner and Director of Land Records 134
Settlement of Criminal tribes .. 181, 190, 192
Settlement Work 65
Share of establishment charges transferred from Agriculture to Forest 84
Sheep Breeding—Research work in .. 340
Sheep Breeding and Wool Assistant .. 325
Sheep-breeding Scheme 336
Sheriff—
Expenditure 169
Fees 35
Shikar—Expenditure — 329
Sholapur Development Scheme .. 313, 524
Shops and Establishments Act, 1939, The Bombay—grant-in-aid to Municipalities in connection with the enforcement of — 499
Short-term courses for teachers in Physical Education 257
Silk Farm 395
Sisal Fibre School, Ahmednagar .. 398
Sisal Fibre School, Satara .. 398

S—contd. PAGES

Small Causes Courts 175
Small scale—woollen industries—development of cottage — 53, 408, 535
Social Service Centre, Naigaum .. 496
Societies for prevention of cruelty to animals—Grants to 499
Society for protection of children .. 438
Soil physicist 332
Speaker, Bombay Legislative Assembly. 119
Special Auditors 374
Special Development Fund 52, 433
Transfers from — to,
X—Forest 21
XVIII—Irrigation 33
XXVI—Education 39
XXVII—Medical 41
XXVIII—Public Health .. 42
XXIX—Agriculture 42
XXXI—Co-operation 43
XXXII—Industries 45
XXXVI—Miscellaneous Departments 45
XXXIX—Civil Works .. 46
Transfers to,
Special Development Programme—
Agricultural improvements: introduction and demonstration of — .. 355
Adult Education 262
Agave cultivation 359
Anand Institute 356
Bee keeping 361
Boring Operations 354
Bunding and Dry Farming Survey and Development Scheme .. 358
Bunding Classes 354
Butter Industry 406
Cane and Bamboo work 403
Coir Manufacture School 400
Coir Supervisor 400
Construction and repairs of chavdis .. 59, 70
Cottage and Small Scale Woollen Industry 408
Cottage Industry Experimental Workshop, Poona 397
Debt Adjustment Boards .. 395
Demonstration of method of control of Katra Caterpillars 355
Development of Arts and Crafts .. 401
Dyeing Demonstration Party .. 403
Eradication of malaria in Kanara District 318
Experimental appointment of Health officers and Subordinate staff for selected Districts 318
Glass Bangle Manufacture .. 405
Glass houses for research work on Katte diseases of cardamom and on wheat rust 356
Gold Thread Manufacture .. 404
Government Poultry Farm, Dhulia .. 363
Grading of Mosambis 406
Grants to District Development Boards 153–156
Grants to Municipalities 318
Grants-in-aid—
All-India Cattle Show Society .. 356
All-India Spinners Association .. 398
All-India Village Industries Association 398
Bhil Seva Mandal 398
Broach Cotton Breeding Scheme .. 356
Kankrej Cattle Breeding Societies .. 356
Non official centre at Bordi .. 357
Poor Cattle Breeders 356
Provincial Co-operative Marketing Society 398
Sisal Fibre Institute, Ahmednagar .. 398
Sisal Fibre School, Satara .. 398
Veterinary Dispensaries .. 371
Ground-nut Scheme 363
Improvement of grass lands .. 363
Improvement of poultry in villages .. 362
Investigation into Koleroga Disease of Betel-nuts 362
Kumta Farm 363
Lacquer Work Demonstration Party 402
Minor Irrigation works 103, 104
Model agricultural Farm in the Bhil area of Panch Mahals 355

S—contd.	Pages
Special Development Programme—*contd.*	
Peripatetic demonstration party for hemp manufacture	393
Potato Varietal Trial Scheme	356
Pottery Industry	403
Pulse Research Scheme	360
Research Scholarships	318
Rice Breeding Sub-station, Vadgaon	352
Rice and Ragi Breeding	359
Reclamation of marl lands	360
Sales depots for cottage and small scale industry products	396
Sann Hemp Experiments	404
School for training in boot laces etc.	393
Serum Manufacture	318
Silk farm, Belgaum	395
Taluka Demonstration Centres	361
Tegur Cattle Breeding Farm	353
Tobacco Breeding Station at Nipani	357
Touring medico-*cum*-propaganda units in partially excluded areas	300
Training of Rural Assistants	357
Tree Planting Scheme	363
Village Oil Industry	399
Village Water Supply	318
Weaving Schools	394
Wool Weaving School	403
Special Press Advisor	507
Special Liquidator	391
Special staff for backward areas	391
Special Supervision Officers	390
Special Village Uplift Schemes	151, 156
Staff and household of His Excellency the Governor	112–115
Stamps—	
Expenditure	82–83
Receipts	19–20
Stamps supplied from Central Stamp Stores, cost of —	82
State Provident Funds	51, 432
States, Indian—	
Excise compensations to —	81
Recoveries of transportation and Jail charges from —	36
Stationery and Printing—	
Expenditure	487–494
Receipts	49
Stationery supplied to other Governments	487
Stationery Offices and stores	488
Statistics—provincial	404
Steam Boilers—Inspector of	433
Still Head duty—Excise—Receipts	15
Stipendiary Magistrate—Cost recoverable from Ahmedabad Municipality	178
St. Joseph's Foundling Home	496
Stores and materials—Sale of old	50
Stores, Stationery—Purchase of	488
Strangers' Friend Society	496
Striga attacks on Jowar crops— Scheme for investigation into	54, 336, 534
Sub-Assistant Surgeon under Surgeon to H. E. the Governor	114
Sub-Divisional Establishments—General Administration	143–144
Subedars, jamadars, havildars, etc., of jails	183, 185, 187
Subordinate forest and depot establishment	87
Subordinate Judges	174
Subordinate establishments	367
Sub-Registrars	91
Sub-Registrars, Commission to	91
Subventions from Central Road Development Account—	
Disbursements	535
Receipts	53
Transfer from the deposit account of —.	
Sugarcane pests scheme	336
Sugarcane Research Scheme	332
Sugar Excise Fund—transfers from	54, 535
Sumptuary allowance to His Excellency the Governor	110
Superannuation—Receipts in aid of	48
Superannuation allowances and pensions.	483–486
Superintendent, Agriculture	326
Superannuation and retired allowances	484
Superintendent, Bombay City Survey	64
Superintendents, Excise	73
Superintendent, Government Printing and Stationery	488

S—concld.	Pages
Superintendents of Jails	183, 185, 187
Superintendent, J. J. Hospitals Group	277
Superintendents, Land Records	61
Superintendents of Police—	
Presidency Police	197, 201, 205
District Police	212–215
Railway Police	224–227
Supervising unions—Co-operative — Grants to—	375
Supervisor—	
Borstal School, Dharwar	189
Coir	400
Entertainment Tax	96
Surgeon-General	273
Surgeon to H. E. the Governor	114
Survey—Industrial	415
Survey of Steam Vessels—Government share of the cost of Marine Survey Department	
Surveys, Forest	86
Suspense Account—	
Disbursements	536
Receipts	55
Recoveries of service payments	55
Sydenham College of Commerce and Economics	243

T	
Tagai establishment	58
Talatis	145
Taluka demonstration centres	329, 361
Tanning expert	381, 411
Tanning demonstration parties—Village.	381
Taxes on income other than Corporation Tax—Receipts—Share of net proceeds assigned to Provinces	13
Taxes on luxuries including taxes on entertainments, amusements, betting and gambling	25
Taxing Master, High Court	163
Technical School	416
Technical Schools—Non-Government— Grants to —	416
Tegur Cattle Breeding Farm	353
Telegraph Lines—contributions for maintenance of —	499
Telephone line—Bombay-Poona—Rent for —	498
Textile Labour Enquiry Committee	432
Ticks—	
Scheme for control of	54, 370, 535
Tiffin charges	161
Timber—	
Expenditure	85
Receipts	21–22
Tobacco—	
Breeding Station	357
Charges in connection with—duties	98–99
Grant-in-aid to Bombay Municipality from—duties	98
Receipts from—duties	25
Scheme for co-operative experiments on—in India	335
Tolls on Roads	46
Tolls—grant for the abolition of —	499
Totalisator—Betting-Tax—Receipts	25
Tour expenses—H. E. the Governor	117
Touring Medico-cum—Propaganda Units in partially excluded areas	300
Trained Rural Assistants	398
Training Classes : Wool weaving and Spinning—Poona	385
Training Schools—	
Charges	251–254
Receipts	40
Tramways—Forest work	85
Training of Rural Assistants	357
Transfer from the deposit account of grants—	
For economic development and improvements of rural areas	43, 44, 50, 53, 534
From the Imperial Council of Agricultural Research for schemes partly or wholly subsidised by it	43, 44, 54, 535
Transfers from Famine Relief Fund	47
Translators—High Court—	
Appellate Side	163
Original Side	161

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PAGES

T—contd.

Transport Authorities—
Regional and Provincial 93, 95
Transportation and Jail charges from Indian States etc.—recoveries of— .. 36
Treasury Bills 51, 533
Treasury Establishment 140-142
Treatment of patients at Pasteur institutes—charges for— 500
Tree Planting Scheme 363
Tree-tax receipts—Excise 16
Trustee, Official, and Administrator-General 168

U

Unani and Ayurvedic teaching institutions, Schools and Hospitals .. 298
Unclaimed deposits 50
Unclaimed and escheated property, Sale proceeds of— 35
Unemployed—vocational training of the middle-class— 419-420
Unfunded Debt—
Contributory Provident Fund ..
General Provident Fund ..
I.C.S. Provident Fund ..
I.C.S. (Non-European Members Provident Fund) .. 51, 532
Other miscellaneous Provident Funds.
State Provident Funds ..
University 236-243
University, Subventions 158
University of Bombay—Grant to .. 236
Unstamped documents—Sale of stamps. 20
Unstamped or insufficiently stamped documents—Duty on 20
Urban Immovable Property Tax—
Receipts 25
Expenditure 96

V.

Vaccination establishment—local .. 307
Vaccinators 304, 307
Vaccine Institute, Belgaum .. 306
Vagrants—charges on account of European 497
—Labour home for European .. 496
Vendors—Stamp 83
Veterinary—
College 366
Expenditure 365-371
Assistant surgeons 367
Receipts 44
Veterinary Investigation Officer .. 369
Veterinary schemes 369, 370
Vigilance Association, Bombay .. 469
Village Accountants 145
Village Improvement Scheme Prizes .. 156
Village industries—Association .. 383, 398
Village multi-purpose co-operative societies—Grants-in-aid to .. 375
Village oil industry 399
Village Panchayats—
Charges for fostering the growth of .. 500
Charges in connection with elections to 500
Grants to 500
Village Police (Shetsanadi Police) .. 204
Village sanitary committees .. 313
Village servants useful to communities—
Land Revenue—Expenditure .. 69
Village Servants useful to Government—
General Administration 145
Village Service—Establishments .. 145-147
Village sites—
Acquisition and improvement of land for 59
Removal of encroachments .. 59

PAGES

V—contd.

Village Tanning Demonstration Parties. 381
Village uplift schemes 350
Village water supply 318
Virus diseases of plants—investigation into 54, 334, 535
Vocational training of the middle-class unemployed 419-420
Vocational schools 247

W

Wagad Cotton: Improvement of— .. 351
Wadia Maternity Hospital—recurring grant to 292
War expenditure 506-519
War Police 516, 517
Wardens and Assistant Wardens, Weights and Measures 417
Warrants and credit notes—Police .. 210
Waste lands, Sale proceeds of —, and redemption of land-tax 13
Water logged areas—scheme for conducting crop experiment in .. 344
Water supply—village— 318
Water works 317, 522-526
Weaving schools 377, 394
Weaving Staff 377
Weights and Measures—
Expenditure 417
Receipts 45
Western India Turf Club, Royal, Fees to—for collecting Betting-Tax .. 96
License Fees from—for Luxury Tax .. 25
Wheat—scheme for testing the reactions of—to black stem rust of wheat. 54, 337, 535
Widows' Home 496
Wild animals—rewards for the destruction of 500
Wines and Spirits—Excise—receipts—
Foreign liquor other than beer, medicated wines and commercial spirits .. 15
Wireless sets { —C. I. D. 206
—Secretarial Staff of the Governor .. 116
Women's Home expenses 185
Women's University—grant to .. 268
Women's Council—Bombay Presidency —grant to 496
Wool Expert 408
Woollen industries—Development of cottage and small scale 408
Wool Weaving and Spinning training class at the sheep breeding farm, Poona 385
Wool Weaving School 403
Working Men's Hostel—charges on account of 499
Working plans—Forest 86
Workmen's Compensation Act—
Commissioner under 436
Workshops—Civil Works—receipts .. 46
Workshops—Education—receipts .. 40
—Industrial Engineer—expenditure .. 413
Works—
Jails and Convict Settlements .. 180
Public Health 317
Agriculture 351
Industries 422
Sann Hemp experiment 404
Civil 103-104, 105
Irrigation 28-31

Y

Yeravda Prison Press 491, 492
Yeravda School (Industrial) .. 437

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